

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2025 TO 2030

	FY25	FY26	FY27	FY28	FY29	FY30	Prior Allocation	Balance To Complete	Total Project Cost
<b>RECREATION AND CULTURE</b>									
Community Self-Help Projects	\$125,000	\$131,000	\$138,000	\$145,000	\$152,000	\$160,000	\$0	\$0	\$851,000
Freedom Park Field Light Replacement	0	0	0	0	600,000	320,000	0	1,814,900	2,734,900
Land Acquisition	217,000	217,000	217,000	217,000	217,000	217,000	0	0	1,302,000
Park Restoration	249,000	261,000	274,000	288,000	302,000	317,000	0	0	1,691,000
Pavilion Replacements	0	457,000	0	0	0	0	0	0	457,000
Piney Run Park Pavilion Road Paving	100,000	0	0	0	0	0	213,000	0	313,000
Sports Complex Field Improvements	1,700,000	0	730,000	0	0	0	0	0	2,430,000
Tot Lot Replacement	279,000	200,000	0	610,000	0	250,000	0	0	1,339,000
Town Fund	26,000	12,100	12,100	12,100	12,100	12,100	0	0	86,500
<b>RECREATION AND CULTURE TOTAL</b>	<b>\$2,696,000</b>	<b>\$1,278,100</b>	<b>\$1,371,100</b>	<b>\$1,272,100</b>	<b>\$1,283,100</b>	<b>\$1,276,100</b>	<b>\$213,000</b>	<b>\$1,814,900</b>	<b>\$11,204,400</b>
<b>SOURCES OF FUNDING:</b>									
Transfer from General Fund	\$556,075	\$469,800	\$497,100	\$506,100	\$526,100	\$546,100	\$0	\$181,500	\$3,282,775
Reallocated GF Transfer	32,925	0	0	0	0	0	21,300	0	54,225
Program Open Space	2,107,000	808,300	874,000	766,000	757,000	730,000	191,700	1,633,400	7,867,400
<b>RECREATION AND CULTURE TOTAL</b>	<b>\$2,696,000</b>	<b>\$1,278,100</b>	<b>\$1,371,100</b>	<b>\$1,272,100</b>	<b>\$1,283,100</b>	<b>\$1,276,100</b>	<b>\$213,000</b>	<b>\$1,814,900</b>	<b>\$11,204,400</b>