

Recreation and Culture Summary

	Actual FY23	Original Budget FY24	Adjusted Budget FY24	Budget FY25	% Change From Orig. FY24	% Change From Adj. FY24
Recreation & Parks Administration	\$753,109	\$689,120	\$657,180	\$558,990	-18.88%	-14.94%
Community Parks	0	0	250,200	952,350	100.00%	280.64%
Hashawha	1,109,705	1,052,600	1,058,410	1,103,660	4.85%	4.28%
Piney Run Park	932,120	993,250	952,520	1,061,470	6.87%	11.44%
Recreation	760,488	622,570	617,990	641,510	3.04%	3.81%
Sports Complex	258,893	255,190	255,420	263,860	3.40%	3.30%
Total Recreation and Parks	\$3,814,316	\$3,612,730	\$3,791,720	\$4,581,840	26.82%	20.84%
Total Without Benefits	\$2,884,911	\$3,304,660	\$3,466,120	\$4,214,570	27.53%	21.59%

	Actual FY23	Original Budget FY24	Adjusted Budget FY24	Budget FY25	% Change From Orig. FY24	% Change From Adj. FY24
Historical Society of Carroll County	\$80,000	\$60,000	\$60,000	\$50,000	-16.67%	-16.67%
Union Mills Homestead	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture	\$100,000	\$80,000	\$80,000	\$70,000	-12.50%	-12.50%
Total Recreation and Culture	\$3,914,316	\$3,692,730	\$3,871,720	\$4,651,840	25.97%	20.15%
Total Without Benefits	\$2,984,911	\$3,384,660	\$3,546,120	\$4,284,570	26.59%	20.82%