

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021

	2016	2017	2018	2019	2020	2021	Prior Allocation	Balance to Complete	Total Project Cost
SOLID WASTE ENTERPRISE:									
Bark Hill Landfill Remediation and Maintenance	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$30,000
Hodges Landfill Remediation and Maintenance	5,000	5,000	5,000	5,000	5,000	5,000	0	0	30,000
Hoods Mill Landfill Remediation and Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	0	0	240,000
Northern Landfill - Cap Waste Cells 1 and 2	500,000	0	0	0	0	0	3,460,000	0	3,960,000
Northern Landfill Remediation	55,000	55,000	55,000	55,000	55,000	55,000	0	0	330,000
SOLID WASTE ENTERPRISE TOTAL	\$605,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$3,460,000	\$0	\$4,590,000

Bark Hill Landfill Remediation and Maintenance

District Location: 1

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

Proj #

This project provides ongoing funding to maintain the closed Bark Hill Landfill. The Environmental Protection Agency requires that a landfill be monitored and maintained for a minimum of thirty years after closing. This funding is used to control the movement and proper handling of the gas and groundwater around the landfills, as well as needed repairs to the site. Prior to FY 16 the funding for this project was included in the Closed Landfills project.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	5,000	5,000	5,000	5,000	5,000	5,000			30,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	5,000	5,000	5,000	5,000	5,000	5,000	0	0	30,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Hodges Landfill Remediation and Maintenance

District Location: 5

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

Proj #

This project provides ongoing funding to maintain the closed Hodges Landfill. The Environmental Protection Agency requires that a landfill be monitored and maintained for a minimum of thirty years after closing. This funding is used to control the movement and proper handling of the gas and groundwater around the landfills, as well as needed repairs to the site. Prior to FY 16 the funding for this project was included in the Closed Landfills project.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	5,000	5,000	5,000	5,000	5,000	5,000			30,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	5,000	5,000	5,000	5,000	5,000	5,000	0	0	30,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Hoods Mill Landfill Remediation and Maintenance

District Location: 4

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

6520

This project provides ongoing funding to maintain the closed Hoods Mill Landfill. The Environmental Protection Agency requires a landfill be monitored and maintained for a minimum of thirty years after closing. This funding is used for controlling the movement and proper handling of the gas and groundwater around the landfill and maintenance to the site.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	40,000	40,000	40,000	40,000	40,000	40,000			240,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	40,000	40,000	40,000	40,000	40,000	40,000	0	0	240,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Northern Landfill - Cap Waste Cells 1 and 2

District Location: 2

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

6534

This project provides funding to cap waste Cells 1 and 2 at the Northern Landfill. Capping cells reduces the amount of rainwater entering the cell and leachate generated in the cell. Leachate is a liquid created as moisture moves through the waste and must be drained and transported for treatment before final disposal. Capping the cell will save approximately \$125,000 annually in the transport and treatment of leachate.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design							300,000		300,000
Land Acquisition									0
Site Work									0
Construction	500,000						3,160,000		3,660,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	500,000	0	0	0	0	0	3,460,000	0	3,960,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Northern Landfill Remediation

District Location: 2

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

6521

This project provides ongoing funding to test and control the movement, collection, and proper handling of the gas and groundwater at the landfill. Landfill gas and water around the landfill are regulated by the Maryland Department of the Environment.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	55,000	55,000	55,000	55,000	55,000	55,000			330,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	55,000	55,000	55,000	55,000	55,000	55,000	0	0	330,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0