

## Comparison of FY 16-21 CIP Requests to FY 15-20 CIP Adopted

<b>PROJECT</b>	<b>PAGE</b>	<b>SAME DOLLAR AND TIMING</b>	<b>ONGOING; FUNDING INCLUDED FOR FY 21</b>	<b>INCLUDED WITH TIMING CHANGE</b>	<b>INCLUDED WITH DOLLAR CHANGE</b>
<b>Public Schools:</b>					
Barrier Free Modification	NEW				
Career and Technology – HVAC System Replacement	NEW				
Career and Technology Center Roof Replacement	68				X
Cranberry Station Elementary Kindergarten Addition	NEW				
Electrical System Upgrade	NEW				
Fire Alarm System Replacement	NEW				
Francis Scott Key High Roof Replacement	70				X
Friendship Valley Elementary Kindergarten Addition	NEW				
High School Science Room Renovations	67				X
HVAC - Improvements and Replacements	71		X		X
New Career and Technology Center	NEW				
New North Westminster K-8 School	NEW				
Paving	75		X		X
Relocatable Classroom Movement	NEW				
Roof Repairs	76		X		
Roof Replacements	77		X		X
Sandymount Elementary Kindergarten Addition	NEW				
Sandymount Elementary Roof Replacement	78		X		
South Carroll High Roof Replacement	NEW				

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Taneytown Elementary Kindergarten Addition	NEW				
Technology Improvements	80		X		X
Transfer to Operating Budget for BOE Debt Service	81		X		
Westminster Elementary Roof Replacement	NEW				
Westminster High – Electrical Equipment Replacement	NEW				
Westminster High School Roof Replacement	NEW				
Westminster West Middle Modernization	NEW				
Window Replacement	NEW				

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<b>Conservation and Open Space:</b>					
Agricultural Land Preservation	87		X		X
Environmental Compliance	89		X		
Stormwater Facility Maintenance	NEW				
Watershed Assessment and Improvement (NPDES)	90		X		X

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<b>Roads:</b>					
Bark Hill Equipment Storage	NEW				
Cape Horn Salt Storage Facility	NEW				
Gravel Roads	99			X	X
Johnsville Road Sidewalk	NEW				
Market Street Extended	NEW				
Meadow Branch Road Extended	NEW				
Pavement Management Program	100		X		
Pavement Preservation	101		X		
Ramp and Sidewalk Upgrades	NEW				
Small Drainage Structures	104		X		
Storm Drain Inspection	105		X		
Traffic Calming	NEW				

<b>Bridges:</b>					
Bear Run over Bear Branch	NEW				
Bridge Inspection and Inventory	110		X		
Bridge Maintenance and Structural Repairs	111		X		
Cape Horn Road over Unnamed Stream	112	X			
Cleaning and Painting of Existing Bridge Structural Steel	113		X		X
Gaither Road over South Branch Patapsco River	114	X			
Hollingsworth Road over Unnamed Tributary	115	X			
Stone Chapel Road over Little Pipe Creek	116	X			

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<b>Culture and Recreation:</b>					
Bark Hill Park Improvements	121				X
Bear Branch Tot Lot	NEW				
Community Self-Help Projects	122		X		
Deer Park Tennis and Basketball Court Resurfacing	123	X			
Double Pipe Creek Boat Ramp	124			X	X
Gillis Falls Trail I	125			X	X
Gillis Falls Trail II	NEW				
Leister Park II	NEW				
Park Restoration	128				X
Sandymount Tennis and Basketball Court Replacement	129	X			
Sports Complex Lighting	NEW				
Sports Complex Overlay	130	X			
Tot Lot Replacement	131		X		
Town Fund	132				X
Union Mills – Ongoing Restoration	NEW				
Westminster Veterans Memorial Park	134	X			

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<b>General Government:</b>					
Animal Control – Kennel Expansion	NEW				
Animal Control – Storage Building	NEW				
Animal Control – Pole Barn	NEW				
Carroll Community College – Emergency Exit Upgrade	NEW				
Carroll Community College – Parking	NEW				
Carroll Community College – Parking Garage	NEW				
Carroll Community College – Systemic Renovations	142	X			
Carroll Community College-Technology	143			X	X
Community Media Center Digital Equipment Upgrade	NEW				
County Building Systemic Renovations	144		X		
County Phone System Replacement	NEW				
County Technology	145				X
Courthouse Annex - Addition	NEW				
Courthouse Space Renovation	NEW				
Detention Center – Basketball Court Enclosure	NEW				
Fleet Lift Replacements	146	X			
Information Technology System Replacement	NEW				
Infrastructure Planning Studies	149		X		
Library – Technology Replacement	150			X	X
Library – Westminster Branch Basement Improvements	NEW				
Maintenance Center Septage Upgrade	NEW				
Minimum Security Facility	NEW				
Parking Lot Overlays	151		X		

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PSTC II – Class A Burn Building	NEW			
PSTC II – Parking Upper Lot				
PSTC II – Parking Lower Lot	NEW			
PSTC II – Utility Distribution	NEW			
PSTC III – Training Props	NEW			
PSTC IV – Outdoor Classroom	NEW			
Records Management	NEW			
Sheriff Services – Consolidated Space	NEW			
State’s Attorney and Sheriff Services Combined Building	NEW			
State’s Attorney Building	NEW			
Transportation Building Addition	153	X		
Transportation Software and Hardware Upgrade	NEW			
Westminster Senior Center Addition	NEW			
Voting Machines – New Optical Scan	154	X		

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<b>ENTERPRISE FUNDS:</b>					
<b>Airport:</b>					
Grounds and Maintenance Equipment	169		X		

<b>Fiber Enterprise:</b>					
Equipment Replacement	174			X	X

<b>Solid Waste:</b>					
Bark Hill Remediation and Maintenance – Formerly Closed Landfills	182		X		
Hodges Remediation and Maintenance – Formerly Closed Landfills	182		X		
Hoods Mill Remediation	183		X		
Northern Landfill – Cap Waste Cells #1 and 2	NEW				
Northern Landfill Remediation	185		X		

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<b>Utilities:</b>					
Fiber Optic Line Network	NEW				
Freedom District - Relief Sewer No. 2	191				X
Freedom District - Relief Sewer No. 4 (Snowden's Creek)	192				X
Freedom District - Relief Sewer No.10 (Sykesville Interceptor)	193				X
Freedom WTP Clarifier Modification	NEW				
Gaither Manor Utility Lines and Pump Stations	NEW				
Gravity Sewer Main - Houcksville Rd to Treatment Plant	196				X
Hampstead Sewer Mains	197				X
Hampstead WWTP ENR Upgrade	198				X
Hydrant Replacements	199		X		
Patapsco Valley Pump Station Upgrade	200	X			
Sewer Main Lining	202		X		
Sewer Manhole Rehabilitation	203		X		
Stone Manor Pump Station Rehabilitation	204	X			
Tank Painting, Repair and Rehabilitation	205				X
Town of Sykesville Streetscape - Water and Sewer Upgrades	NEW				



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Town of Sykesville Water and Sewer Upgrades	206				X
Water Main Loops	208	X			
Water Main Valve Replacements (formerly Water Main Blow-off Valve)	207				X
Water Meters	209				X
Water Service Line Replacement	210				X
Water/Sewer Studies	NEW				
Waters Edge Pump Station Rehabilitation	211	X			
West Hampstead Collector Sewer Main Upgrade/Repair	212	X			
Winfield Pump Station Upgrade	213				X