

# Public Safety and Corrections Summary

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Circuit Court	\$2,030,608	\$1,857,190	\$1,876,400	\$1,996,780	7.52%	6.42%
Circuit Court Masters	614,910	528,590	524,420	543,560	2.83%	3.65%
Orphan's Court	38,187	50,770	58,160	59,230	16.66%	1.84%
Volunteer Community Services	208,324	178,280	178,380	190,680	6.96%	6.90%
<b>Total Courts</b>	<b>\$2,892,029</b>	<b>\$2,614,830</b>	<b>\$2,637,360</b>	<b>\$2,790,250</b>	<b>6.71%</b>	<b>5.80%</b>

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
CC Advocacy and Investigation Center	\$115,835	\$127,500	\$136,040	\$154,190	20.93%	13.34%
Detention Center	10,280,526	8,479,280	8,703,230	8,846,350	4.33%	1.64%
Sheriff Services	13,249,515	10,328,790	10,225,940	10,796,980	4.53%	5.58%
<b>Total Sheriff Services</b>	<b>\$23,645,876</b>	<b>\$18,935,570</b>	<b>\$19,065,210</b>	<b>\$19,797,520</b>	<b>4.55%</b>	<b>3.84%</b>

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
State's Attorney's Office	\$3,330,302	\$2,812,880	\$2,843,480	\$3,063,670	8.92%	7.74%
Victim Witness Assistance	324,916	264,510	267,940	278,710	5.37%	4.02%
<b>Total State Attorney's Office</b>	<b>\$3,655,218</b>	<b>\$3,077,390</b>	<b>\$3,111,420</b>	<b>\$3,342,380</b>	<b>8.61%</b>	<b>7.42%</b>

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Animal Control	\$1,080,576	\$909,050	\$909,050	\$893,990	-1.66%	-1.66%
Resident Trooper	71,940	0	0	0	0.00%	0.00%
EMS 24/7 Services	3,904,000	4,021,120	4,021,120	4,121,650	2.50%	2.50%
Volunteer Emergency Services Association	7,146,000	7,665,880	7,665,880	7,280,450	-5.03%	-5.03%
<b>Total Public Safety Other</b>	<b>\$12,202,516</b>	<b>\$12,596,050</b>	<b>\$12,596,050</b>	<b>\$12,296,090</b>	<b>-2.38%</b>	<b>-2.38%</b>

<b>Total Public Safety and Corrections</b>	<b>\$42,395,638</b>	<b>\$37,223,840</b>	<b>\$37,410,040</b>	<b>\$38,226,240</b>	<b>2.69%</b>	<b>2.18%</b>
--	---------------------	---------------------	---------------------	---------------------	--------------	--------------