

# Grant Fund Summary

Sources of Funding	Actual	Original	Adjusted <sup>1</sup>	Budget	% Change	% Change
	FY 14	Budget FY 15	Budget FY 15	Budget FY 16	From Orig. FY 15	From Adj. FY 15
Federal	\$5,913,090	\$5,819,461	\$5,823,885	\$5,873,504	0.93%	0.85%
Federal / Pass thru State	3,438,853	3,793,116	4,086,005	3,990,412	5.20%	-2.34%
State	3,372,961	3,424,030	3,709,679	3,402,023	-0.64%	-8.29%
Endowments	39,427	30,000	30,000	30,000	0.00%	0.00%
Recreation Program Fees	263,832	166,900	166,900	166,900	0.00%	0.00%
Miscellaneous	228,687	163,000	163,000	0	0.00%	0.00%
Donations	125,333	68,500	68,500	68,500	0.00%	0.00%
County Match	1,434,538	1,475,070	1,478,651	1,935,550	31.22%	30.90%
<b>Total Sources of Funding</b>	<b>\$14,816,721</b>	<b>\$14,940,077</b>	<b>\$15,526,620</b>	<b>\$15,466,889</b>	<b>3.53%</b>	<b>-0.38%</b>

Uses of Funding	Actual	Original	Adjusted	Budget	% Change	% Change
	FY 14	Budget FY 15	Budget FY 15	Budget FY 16	From Orig. FY 15	From Adj. FY 15
Aging	\$1,511,629	\$1,802,766	\$1,823,866	\$1,700,055	-5.70%	-6.79%
BERC	1,060,857	1,188,708	1,188,708	1,379,924	16.09%	16.09%
Carroll Community College	300,000	300,000	300,000	300,000	0.00%	0.00%
Circuit Court	929,580	599,070	624,050	597,840	-0.21%	-4.20%
Citizen Services - State	946	4,000	4,000	4,000	0.00%	0.00%
Citizen Services Transportation	1,529,456	1,665,346	1,853,125	2,129,346	27.86%	14.91%
Conservation and Natural Resources	16,777	0	0	0	0.00%	0.00%
Emergency Services/Public Safety	783,882	506,152	646,834	518,800	2.50%	-19.79%
Economic Development	24,496	0	0	0	0.00%	0.00%
Farm Museum Endowment	23,057	30,000	30,000	30,000	0.00%	0.00%
Housing and Community Development	6,897,167	6,120,337	6,193,999	6,151,473	0.51%	-0.69%
Land Use, Planning and Development	54,437	163,000	163,000	70,820	-56.55%	-56.55%
Local Management Board	713,772	1,171,753	1,180,918	1,170,921	-0.07%	-0.85%
Risk Management	1,784	0	0	0	0.00%	0.00%
Recreation	260,284	175,000	178,000	175,000	0.00%	-1.69%
Solid Waste	0	0	28,558	0	0.00%	-100.00%
Sheriff Services	240,906	194,474	292,091	232,010	19.30%	-20.57%
State's Attorney	905,380	974,471	974,471	961,700	-1.31%	-1.31%
Tourism	51,533	45,000	45,000	45,000	0.00%	0.00%
<b>Total Uses of Funding</b>	<b>\$15,305,944</b>	<b>\$14,940,077</b>	<b>\$15,526,620</b>	<b>\$15,466,889</b>	<b>3.53%</b>	<b>-0.38%</b>

<sup>1</sup> At the time the FY 15 Budget was adopted, it was still uncertain if the County would continue to receive some grants, get new grants, or the amount of those grants. Because of this uncertainty, the Adjusted Budget column is a more accurate figure.

# FY 16 Program Summary by Function

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Function	County Match/Contribution	Grant Funding	Total Program
Aging	\$71,750	\$1,628,305	\$1,700,055
Business and Employment Resource Center	0	1,379,924	1,379,924
Carroll Community College	300,000	0	300,000
Circuit Court	93,940	503,900	597,840
Citizen Services - State	4,000	0	4,000
Citizen Services Transportation	1,015,000	1,114,346	2,129,346
Emergency Services	0	518,800	518,800
Farm Museum Endowment	0	30,000	30,000
Housing and Community Development	23,000	6,128,473	6,151,473
Land Use, Planning and Development	0	70,820	70,820
Local Management Board	57,000	1,113,921	1,170,921
Recreation	8,100	166,900	175,000
Sheriff Services	48,990	183,020	232,010
State's Attorney	313,770	647,930	961,700
Tourism	0	45,000	45,000
<b>Total Grants</b>	<b>\$1,935,550</b>	<b>\$13,531,339</b>	<b>\$15,466,889</b>

# Aging and Disabilities – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Title III C1 (Congregate Meals)	\$269,600	\$280,636	\$306,846	9.34%	\$0
Title III C2 (Home Delivered Meals)	118,978	89,437	102,616	14.74%	0
Title III B (Supportive Services)	154,972	133,125	146,017	9.68%	5,000
Title III D (Health Promotion)	13,387	8,370	9,000	7.53%	0
Senior Inclusion Program	326,081	367,880	293,969	-20.09%	0
Senior Guardianship Program	56,797	45,405	38,908	-14.31%	0
Senior Information and Assistance	76,345	76,345	76,345	0.00%	61,500
Senior Health Insurance Program	18,448	27,305	26,587	-2.63%	0
Senior Coordinated Community Care	179,227	179,227	176,924	-1.28%	5,250
Senior Assisted Housing	87,235	85,020	90,604	6.57%	0
Senior Medicare Patrol Program	7,101	9,074	6,979	-23.09%	0
Maryland Access Point	100,000	100,000	0	-100.00%	0
Federal Financial Participation	0	0	74,628	100.00%	0
Community Options Waiver	180,000	278,000	222,000	-20.14%	0
Money Follows Person	39,600	22,000	10,000	-54.55%	0
National Caregiver	60,393	54,120	59,894	10.67%	0
Ombudsman	67,220	56,822	58,738	3.37%	0
<b>Total Aging Grants</b>	<b>\$1,755,384</b>	<b>\$1,812,766</b>	<b>\$1,700,055</b>	<b>-6.22%</b>	<b>\$71,750</b>

Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than the required match for these grants and supports an operating budget for Aging of \$1,088,050.

## Title III C1 Congregate Meals

These funds support various health and nutritional programs offered at the five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults 60 years of age and older.

## Title III C2 Home Delivered Meals

These funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury or disability. Two meals are provided daily.

## Title III B

Programs supported by these funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs and transportation.

## Title III D Health Promotion

These funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness and mental acuity for all seniors.

## Senior Inclusion Program

This program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting.

## Senior Guardianship

This program services adults who, as determined by a court of law, require a surrogate decision maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications and placement in nursing homes or community facilities.

## Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services and activities for older adults, their families and friends. Assessment, follow-up service, assistance in completing applications and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States.

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# Aging and Disabilities – Grants

## Senior Health Insurance Program

Senior Health Insurance Assistance program provides health insurance information and counseling services to Medicare beneficiaries regardless of age and their families and caregivers. Anyone is welcome to call with long term care insurance questions, or questions about Medicare billing issues and prescription drug help. Trained volunteers provide confidential counseling services free of charge.

## Senior Coordinated Community Care

This program helps older adults remain in their homes. Senior Care serves moderately to severely impaired persons 65 years or older who are at risk of entering nursing homes.

## Senior Assisted Housing

Senior Assisted Housing funds provide housing and supportive services, personalized assistance, health-related services, or a combination of these services to meet the needs of residents who are unable to perform, or who need assistance in performing the activities of daily living, in a way that promotes optimum dignity and independence for residents.

## Senior Medicare Patrol Program

The purpose of this program is to increase senior awareness of healthcare fraud, waste and abuse and to mobilize national, state and community resources to work together in resolving and publicizing healthcare fraud concerns.

## Maryland Access Point

These funds are used to support the establishment of an Aging and Disability Resource Center: a single point of entry for adults age 50-up or adults age 18-up with disabilities to receive information and assistance in obtaining available benefits and services.

## Federal Financial Participation

This funding supports the administrative costs related to the Community First Choice and Maryland Access Point.

## Community Options Waiver

This program services individuals who are medically, technically and financially eligible for Medicaid waiver services who have been transitioned or diverted from a nursing facility. Eligible individuals must be age 18 years or over, require a nursing facility level of care, choose to receive services in the community, and have a cost neutral plan of services that supports the individual to safely live in the community.

## Money Follows Person

This program helps people transition from an institution, for example, a nursing facility, to community living in an apartment, private home, or small group setting.

## National Caregiver Support Program

This program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources and referrals to community agencies where services may be obtained.

## Ombudsman

The Long-Term Care Ombudsman Program upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long-term care, including Resident's Rights, Restraints and Elder Abuse.

## Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Accounts Technician</i>	Full-time	1.00
<i>Aging and Disability Supervisor</i>	Full-time	1.00
<i>Instruction and Events Coordinator</i>	Full-time	0.75
<i>Office Technician</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.15
<i>Program Aide</i>	Full-time	3.00
<i>Program Assistant</i>	Full-time	1.00
<i>Program Coordinator</i>	Full-time	5.50
<i>Program Specialist</i>	Full-time	4.40
<i>Program Technician</i>	Full-time	1.00
<i>Total</i>		18.80

# Business and Employment Resource Center – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Contribution
WIA Title I-Adult	\$159,425	\$186,848	\$220,695	18.11%	\$0
WIA Title I-Dislocated Worker	570,784	686,240	788,172	14.85%	0
WIA Title I-Youth	162,870	196,750	233,065	18.46%	0
WIA Admin	99,231	118,870	137,992	16.09%	0
<b>Total BERC Grants</b>	<b>\$992,310</b>	<b>\$1,188,708</b>	<b>\$1,379,924</b>	<b>16.09%</b>	<b>\$0</b>

## WIA Title I-Adult

These funds, provided under the Workforce Investment Act (WIA), are used to provide the following services to adults on two levels:

### Core Level

- Outreach
- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Planning and case management
- Training services
- Short-term prevocational services
- Support services (transportation and child care)

Clients that are low income, lack high school diplomas/GEDs, have reading and/or math deficiencies, ex-offenders, disabled, or homeless are given priority.

## WIA Title I-Dislocated Worker

These funds, provided under the Workforce Investment Act, are used to provide services to adults who have been laid off as a result of permanent closure, or who have received notice of impending termination of layoff as a result of permanent closure or substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

### Core Level

- Initial orientation
- Initial assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management

- Training services
- Short-term prevocational services
- Counseling and career planning

## WIA Title I-Youth

This program combines a year-round training strategy with a summer employment component fusing youth development activities with traditional employment and training activities, as provided under the Workforce Investment Act. This program integrates academic and vocational education, work-based and classroom-based instruction and links to the market and employers.

The program serves youths 14 - 21 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- High school drop out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 30% of the funds must be expended on out-of-school youth.

## WIA Title I-Admin

These funds assist in paying associated administrative costs for the other WIA programs listed in this section.

## Budget Changes

Beginning in FY 16, due to a change in law, the Workforce Investment Opportunity Act grant funds a full-time Support Specialist whose responsibilities include employment of Veterans, Individuals with Disabilities and Work Release.

## Positions

Title	Type	FTE
<i>Business Consultant</i>	Full-time	0.90
<i>Employment Consultant</i>	Full-time	4.00
<i>Resource and Data Specialist</i>	Full-time	1.00
<i>Support Specialist</i>	Full-time	1.00
<i>Youth Program Coordinator</i>	Full-time	1.00
<b>Total</b>		<b>7.90</b>

The Business Consultant position is 90% grant funded and 10% County funded.

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# Carroll Community College – Grant

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Adult Basic Education	\$300,000	\$300,000	\$300,000	0.00%	\$300,000
<b>Total Community College Grants</b>	\$300,000	\$300,000	\$300,000	0.00%	\$300,000

### Adult Basic Education

The grant from the Maryland Department of Education requires a local match. The funds go toward educational services for adults who want to obtain a high school diploma, increase their basic job skills, and improve their literacy skills. The State is projected to provide \$294,650 to the College.

# Circuit Court – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Family Law Administration	\$465,270	\$381,240	\$379,000	-0.59%	\$76,770
Child Support Enforcement	32,030	42,040	34,840	-17.12%	13,170
Drug Treatment Court	209,693	175,790	184,000	4.67%	4,000
<b>Total Circuit Court Grants</b>	<b>\$706,993</b>	<b>\$599,070</b>	<b>\$597,840</b>	<b>-0.01%</b>	<b>\$93,940</b>

## Family Law Administration

This grant funds services such as providing referrals and court assistance in family cases. This includes the following functions and staffing.

- The Settlement Officers (outside attorneys) preside over settlement conferences to facilitate family law case settlements to reduce the number of trials.
- The Mediation Coordinator reviews domestic files to determine which cases are appropriate for mediation and coordinates the mediation process, attends domestic violence final protective order hearings to conduct facilitated settlements for consent orders, mediates cases for same day hearings at the request of the Master or Judge when available.

## Child Support Enforcement

The Circuit Court Child Support program facilitates the recovery of child support payments.

## Drug Treatment Court Grant

The Drug Treatment Court Grant provides funds for treatment of adults convicted of drug and alcohol related offenses who have committed non-violent crimes.

## Positions

Title	Type	FTE
Administrative Assistant	Contractual	0.75
Administrative Assistant	Full-time	1.00
Bailiff	Contractual	0.50
Mediation Coordinator	Full-time	1.00
Drug Court Case Manager	Full-time	1.00
Drug Court Coordinator	Full-time	1.00
Family Law Administrator	Full-time	1.00
Visitation Observer	Full-time	2.25
Visitation Services Coordinator	Full-time	1.00
<b>Total</b>		<b>9.50</b>

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# Citizen Services – State – Grant

<b>Grant Title</b>	<b>FY 14 Budget</b>	<b>FY 15 Budget</b>	<b>FY 16 Budget</b>	<b>Percent Change</b>	<b>County Match</b>
<b>Health Department - Emergency Funds</b>	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
<b>Total Citizen Services - State</b>	\$4,000	\$4,000	\$4,000	0.00%	\$4,000

## **Health Department - Emergency Funds**

The funds from this grant are used for eligible clinic patients for necessary and immediate primary medical services not covered by any other health insurance. Eligibility is based on the Federal Income Guidelines that state applicants' gross income must fall at or below 185 percent of the U.S. Poverty Income Guidelines. These funds will only be used for direct diagnostic and treatment services for specified medical conditions.



# Citizen Services Transportation – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Section 5311 - Capital Outlay	\$438,496	\$546,413	\$566,472	3.67%	\$56,700
Section 5311 - Operating	261,441	215,917	215,917	0.00%	83,881
SSTAP Operating	218,951	234,529	234,529	0.00%	83,500
Section 5307 - Operating	593,608	668,487	1,112,428	66.41%	790,919
<b>Total Transportation Grants</b>	<b>\$1,512,496</b>	<b>\$1,665,346</b>	<b>\$2,129,346</b>	<b>27.86%</b>	<b>\$1,015,000</b>

The County is required to contribute a matching contribution to the operating and capital grant funds. The required match percentage varies from grant to grant. In addition to the County match, \$41,350 is included in Technology Services operating budget for software.

## Section 5311

This grant includes Federal and State funds allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System.

## SSTAP Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a grant obtained through the Mass Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments and shopping.

## Section 5307 – Operating

The Section 5307 funding is a program that provides funds for transportation management areas. A transportation management area is an urbanized area with a population between 50,000 and 200,000. Carroll Transit System provides this service for Carroll County. The transportation administration expense of \$63,000 is included in this budget and is 100% County funded.

## Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Transportation Grants Coordinator</i>	Full-time	1.00
<b>Total</b>		1.00

# Emergency Management – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Hazardous Material Emergency Planning	\$114,840	\$111,367	\$111,350	-0.02%	\$0
Homeland Security Grants	487,000	394,785	407,450	3.21%	0
<b>Total Emergency Services Grants</b>	\$601,840	\$506,152	\$518,800	2.34%	\$0

## Hazardous Material Emergency Planning

The Hazardous Material Emergency Preparedness program is a Federal pass-through program providing planning and training funds. Under the Hazardous Material Transportation Uniform Safety Act, the grant provides for hazardous materials training and emergency planning training under Section 117A of the Hazard Materials Transportation Act. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Planning and training for the Local Emergency Planning Committee
- Yearly renewal of the computer-based hazardous materials emergency response program for hazardous materials incidents

## Homeland Security Grants

State Homeland Security funds support the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Urban Areas Security Initiative program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

## Positions

Title	Type	FTE
<i>Emergency MGT Fiscal Planner</i>	Full-time	1.00
<i>Emergency MGT Asst. Coordinator</i>	Full-time	1.00
<i>Paraprofessional</i>	Full-time	1.00
<b>Total</b>		<b>3.00</b>

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# Farm Museum Endowment – Grant

<b>Grant Title</b>	<b>FY 14 Budget</b>	<b>FY 15 Budget</b>	<b>FY 16 Budget</b>	<b>Percent Change</b>	<b>County Match</b>
<b>Farm Museum Endowment</b>	\$30,000	\$30,000	\$30,000	0.00%	\$0
<b>Total Farm Museum Endowment Grant</b>	\$30,000	\$30,000	\$30,000	0.00%	\$0

## **Farm Museum Endowment**

The Farm Museum Endowment revenues are derived from a portion of yearly admission passes, donations to the Farm Museum, gift shop revenues, and fundraisers run by the Farm Museum Board of Governors. The funds are used for operating costs for the Farm Museum such as store supplies, restoration projects, and small machinery and equipment.

# Housing and Community Development – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
HUD Housing Choice – Voucher	\$6,025,382	\$5,765,383	\$5,819,877	0.95%	\$0
Family Self Sufficiency	54,072	54,078	53,627	-0.83%	0
Rental Allowance	40,000	40,000	40,000	0.00%	0
Department of Energy – Weatherization	69,505	45,907	0	-100.00%	0
Emergency and Transitional Housing Services	55,100	55,100	55,100	0.00%	0
Emergency Solutions Grant	50,000	50,000	50,000	0.00%	0
The Emergency Food Assistance Program	5,000	0	0	0.00%	0
Women’s Shelter	109,869	109,869	109,869	0.00%	0
Continuum of Care	0	0	23,000	100.00%	23,000
<b>Total Housing and Community Development Grants</b>	<b>\$6,408,928</b>	<b>\$6,120,337</b>	<b>\$6,151,473</b>	<b>0.51%</b>	<b>\$23,000</b>

## HUD Housing Choice – Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits and supplies that are necessary for the distribution, monitoring and accounting of the vouchers.

## Family Self-Sufficiency

This federally funded program’s goal is to increase participants’ economic independence within five years. Qualified families can contract to establish escrow accounts proportionate to their increased incomes, targeting the funds toward achieving major life goals such as higher education or home ownership.

## Rental Allowance

The purpose of this program is to provide emergency financial housing assistance for eligible homeless, or at risk of being homeless, families in Carroll County. These Maryland Department of Housing and Community Development funds assist five families in a twelve-month period.

## Continuum of Care

These funds are for the required match for HUD mandated Coordinated Intake and Assessment project, the required match and leasing costs for HSP’s Permanent Supportive Housing projects, and the match for the Planning Grant.

## Emergency and Transitional Housing Services Program

These funds provide emergency transitional housing to clients that find themselves without a permanent residence. The services include: bed space, food, clothing, and items for personal hygiene. Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through the Human Services Program of Carroll County.

## Women’s Shelter

Funds received are used to assist with the operation of the Women’s Shelter, which include shelter, food, laundry, case management, and counseling. The Human Services Programs of Carroll County manages the Women’s Shelter with oversight provided by the Department of Citizen Services.

## Positions

Title	Type	FTE
<i>Deputy Director</i>	Full-time	0.40
<i>Family Sufficiency Coordinator</i>	Full-time	1.00
<i>Fiscal Manager</i>	Full-time	1.00
<i>Housing Inspector</i>	Full-time	1.00
<i>Housing Specialist</i>	Full-time	4.00
<i>Office Associate</i>	Full-time	0.60
<i>Paraprofessional</i>	Contractual	0.13
<i>Program Manager</i>	Full-time	1.00
<b>Total</b>		<b>9.13</b>

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# Land Use, Planning and Development – Grant

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
UPWP	\$78,000	\$163,000	\$70,820	-56.60%	\$0
<b>Total Land Use, Planning and Development Grant</b>	\$78,000	\$163,000	\$70,820	-56.60%	\$0

## UPWP

The work program, Unified Planning Work Program for Transportation Planning, details projects and other activities to be completed by the Baltimore Regional Transportation Board.

Members include:

- Annapolis
- Baltimore City
- Anne Arundel County
- Baltimore County
- Carroll County
- Harford County
- Howard County

# Local Management Board – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Adventure Diversion Program	\$80,000	\$80,000	\$76,665	-4.17%	\$0
Brief Strategic Family Therapy	118,737	118,737	118,737	0.00%	0
Cultural Navigator	27,601	27,601	27,601	0.00%	0
Get Connected Family Resource Center	118,286	118,286	118,286	0.00%	0
Interagency Family Preservation	0	356,247	356,247	0.00%	0
MOU Administration	154,036	161,580	164,083	1.55%	57,000
Parents as Teachers	183,478	183,478	183,478	0.00%	0
Safe and Stable Families	0	125,824	125,824	0.00%	0
<b>Total Local Management Board Grants</b>	<b>\$682,138</b>	<b>\$1,171,753</b>	<b>\$1,170,921</b>	<b>-0.07%</b>	<b>\$57,000</b>

## Adventure Diversion Program

The funds from this grant support an alternative intervention program for juveniles who violate Court orders and are at risk for out-of-home placement.

## Brief Strategic Family Therapy

This grant supports family-based interventions aimed at treating child adolescent behavior problems. The goal is to improve child behavior by improving family interaction and communication.

## Cultural Navigator

This grant provides referral information for community resources to the Hispanic Community. The Cultural Navigator works closely with the family navigators of the Get Connected Resource Center.

## Get Connected Family Resource Center

The funds from this grant support a single point of contact for information and referral and for Family Navigators to work with families of children with intensive needs and to locate resources and secure services.

## Interagency Family Preservation Program

This state grant supports the Interagency Family Preservation Program. This program provides crisis intervention and stabilization services for families whose children are in imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

## MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for the planning, development, evaluation and fiscal management of community based services for the children and families in Carroll County.

## Parents as Teachers

This grant provides parent education and support for families with children from birth to five years of age. The staff conducts home visits, developmental screenings, and group meetings in order to adequately prepare the child to enter kindergarten.

## Safe and Stable Families

This State grant provides funding to the Youth Services Bureau of Carroll County to collaborate efforts with the Human Services Program and the Department of Social Services to conduct evidenced-based treatment services to children five and under. The partnership will work with the families to provide a continuum of family and mental health services to support, strengthen, and preserve families in Carroll County.

## Positions

Title	Type	FTE
<i>Contract Specialist</i>	Full-time	0.80
<i>Manager</i>	Full-time	0.80
<i>Office Associate</i>	Contractual	0.56
<b>Total</b>		<b>2.16</b>

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# Recreation – Grants

<b>Grant Title</b>	<b>FY 14 Budget</b>	<b>FY 15 Budget</b>	<b>FY 16 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Community Recreation Programs</b>	\$95,100	\$100,000	\$120,000	20.00%	\$8,100
<b>Community Recreation Trips</b>	100,000	75,000	55,000	-26.67%	0
<b>Total Recreation Grants</b>	\$195,100	\$175,000	\$175,000	-10.30%	\$8,100

## Community Recreation Programs

The Bureau of Recreation offers a wide variety of activities through its Community Recreation Programs. These programs are designed to supplement the many fine programs that are available through the volunteer recreation councils. Program guides feature activities available for adults, youth and families at a variety of sites throughout the County. A County contribution of \$8,100 helps offset operating costs associated with the therapeutic recreation programs that the County provides for individuals with developmental and physical disabilities. This is due in part to the low teacher/student ratios required for these types of programs. The remainder of this budget is funded through student registration fees.

## Community Recreation Trips

Program guides feature one-day sightseeing tours, Broadway shows and other attractions available for adults, youth and families at a variety of destinations.

## Positions

<b>Title</b>	<b>Type</b>	<b>FTE</b>
<b>Adm. Office Associate</b>	Full-time	0.50
<b>Total</b>		0.50

50% of an Administrative Office Associate position is charged to Recreation.

# Sheriff Services – Grants

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
<b>Child Support</b>	\$130,900	\$134,334	\$154,440	10.19%	\$6,420
<b>National Children’s Alliance</b>	10,000	10,000	10,000	0.00%	0
<b>Violence Against Women Act</b>	48,080	50,140	67,570	34.76%	42,570
<b>Total Sheriff Services Grants</b>	\$188,980	\$194,474	\$232,010	2.91%	\$48,990

## Child Support Unit

The Sheriff Services Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses and subpoenas. Additional responsibilities include researching and executing arrest warrants and writs. The exchange of monies collected by the Circuit Court to the Bureau of Support Enforcement is handled through this Unit. State reimbursement for these services is approximately 66% of total costs.

## National Children’s Alliance

The National Children’s Alliance grant funds training for the staff of the Carroll County Advocacy and Investigation Center (CCAIC). The unit provides services to children who are or have been physically and/or sexually abused as well as those who have been victims of sexual assault.

The unit is made up of staff from:

- Carroll County State’s Attorney’s Office
- Carroll County Sheriff’s Office
- Department of Social Services
- Family and Children’s Services
- Maryland State Police
- Westminster City Police

## Violence Against Women’s Act (VAWA)

The Violence Against Women grant, along with the county match, funds a full-time coordinator whose responsibilities include managing activities within the unit, inputting and verifying information specific to criminal justice programs, and interviewing victims.

## Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Assistant</i>	Full-time	0.50
<i>Coordinator</i>	Full-time	1.00
<i>Master Deputy</i>	Full-time	1.00
<b>Total</b>		<b>2.50</b>



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# State's Attorney's Office – Grants

<b>Grant Title</b>	<b>FY 14 Budget</b>	<b>FY 15 Budget</b>	<b>FY 16 Budget</b>	<b>Percent Change</b>	<b>County Match</b>
<b>Child Support Unit</b>	\$816,518	\$847,321	\$851,200	0.46%	\$259,270
<b>Violence Against Women Act</b>	117,730	127,150	110,500	-13.09%	54,500
<b>Total State's Attorney's Office Grants</b>	\$934,248	\$974,471	\$961,700	-1.31%	\$313,770

## **Child Support Unit**

The Child Support unit of the State's Attorney's Office comprises eleven employees. The unit provides legal representation for child support services. Legal assistance is provided in the areas of paternity, child support, health insurance, and enforcement of court ordered child support. State reimbursement is provided for approximately 66% of total costs.

## **Violence Against Women Act**

The Violence Against Women Act grant funds a portion of the salary of a full-time attorney who deals solely with the area of Domestic Violence.

## **Positions**

<b>Title</b>	<b>Type</b>	<b>FTE</b>
<i>Case Technician</i>	Full-time	1.00
<i>Investigator</i>	Full-time	2.00
<i>Prosecution Aide</i>	Full-time	2.00
<i>Prosecution Assistant</i>	Full-time	4.00
<i>Senior Assistant State's Attorney</i>	Full-time	1.00
<i>Specialty Unit Supervisor</i>	Full-time	2.00
<b>Total</b>		12.00

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# Tourism – Grant

Grant Title	FY 14 Budget	FY 15 Budget	FY 16 Budget	Percent Change	County Match
Maryland Tourism Development Board	\$43,892	\$45,000	\$45,000	0.00%	\$0
<b>Total Tourism Grants</b>	\$43,892	\$45,000	\$45,000	0.00%	\$0

## Maryland Tourism Development

The funds from this grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Recreation News*
- *AAA World Magazine*

The funding from this grant has also allowed Carroll County to participate in some cooperative advertising with the State of Maryland such as advertising in:

- *Better Homes and Gardens*
- *Southern Living*
- *Maryland Life*
- *Great Vacations Getaways*
- *America's Best Vacations*