

State's Attorney Summary

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
State's Attorney's Office	\$3,330,302	\$2,812,880	\$2,843,480	\$3,568,100	26.85%	25.48%
Victim Witness Assistance	324,916	264,510	267,940	0	-100.00%	-100.00%
Total State's Attorney's Office	\$3,655,218	\$3,077,390	\$3,111,420	\$3,568,100	15.95%	14.68%

Mission and Goals

Aggressively and effectively prosecute those who break the law, while pursuing appropriate punishment and providing services and resources to victims of crimes.

Goals include:

- Seek restitution in an attempt to make victims whole
- Secure appropriate punishment for individuals who commit crimes
- Enhance the security of the community

Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the office.
- On January 5, 2015, a new State's Attorney for Carroll County was officially sworn in as Brian DeLeonardo became the first new State's Attorney since 1994.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health coverage, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services' staff.
- The chart below shows a history of new cases from 2011 to 2014.

	CY 11	CY 12	CY 13	CY 14
Circuit Court	1,186	1,376	1,288	1,217
District Court	4,912	4,789	4,932	5,397
Juvenile Court	255	264	216	183
Totals	6,353	6,429	6,436	6,797

Budget Changes

- In FY 16, the State's Attorney and the Victim Witness Assistance budget were combined.
- Personnel increases due to three additional employees related to the Drug Enforcement Support Program and an Investigator position converted to an Assistant State's Attorney II position.

State's Attorney's Office

Description	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Personnel	\$2,018,676	\$2,081,160	\$2,109,590	\$2,576,120	23.78%	22.11%
Benefits	1,160,668	613,600	615,770	672,010	9.52%	9.13%
Operating	148,000	117,070	117,070	313,120	167.46%	167.46%
Capital	2,958	1,050	1,050	6,850	552.38%	552.38%
Total	\$3,330,302	\$2,812,880	\$2,843,480	\$3,568,100	26.85%	25.48%
Employees FTE	36.50	36.50	36.62	44.62	-----	-----

Note: FY 14 Actuals include a health and fringe allocation and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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<http://ccgoverment.carr.org/ccg/stateatt/index.html>

Mission and Goals

It is the mission of the State's Attorney's Office (SAO) to aggressively and effectively prosecute those who break the law while pursuing appropriate punishment and providing services and resources to victims of crimes.

Goals include:

- Seek restitution in an attempt to make victims whole
- Secure incarceration for individuals who commit crimes
- Enhance the security of our community

Description

The Carroll County SAO is responsible for the prosecution of all crimes that occur in Carroll County which represent violations of State or local law. The SAO prosecutes all criminal misdemeanor and felony cases, including assault, child abuse, malicious destruction, robbery, sexual offenses, burglary, murder, automobile manslaughter, economic/white collar crime, and various other criminal activities. The State of Maryland's Constitution and the Annotated Code of Maryland mandate the SAO. These obligations are expanded and defined further by the Maryland Rules of Criminal Procedure, as well as State, Federal, and Supreme Court decisions.

Program Highlights

New cases in the State's Attorney's Office:

Court	CY 12	CY 13	CY 14
Circuit Court	1,376	1,288	1,217
District Court	4789	4,932	5,397
Juvenile Court	264	216	183
Total	6,429	6,436	6,797

Budget Changes

- In FY 16, the State's Attorney and the Victim Witness Assistance's budget were combined.
- A 2.5% salary increase is included in FY 16.
- Personnel increases due to three additional employees related to the Drug Enforcement Support Initiative.

Positions

Title	Type	FTE
<i>Assistant State's Attorney</i>	Full-time	6.00
<i>Chief Deputy State's Attorney</i>	Full-time	1.00
<i>Chief Investigator</i>	Full-time	1.00
<i>Circuit Court Coordinator</i>	Full-time	1.00
<i>Deputy State's Attorney/Admin</i>	Full-time	1.00
<i>Director Victim Witness</i>	Full-time	1.00
<i>Drug Investigator/Cellphone Analyst</i>	Full-time	1.00
<i>Education and Treatment Liaison</i>	Full-time	1.00
<i>Executive Assistant</i>	Full-time	1.00
<i>Extradition Fugitive Technician</i>	Full-time	1.00
<i>Family Violence Coordinator</i>	Full-time	1.00
<i>Investigator</i>	Full-time	3.00
<i>Paralegal/Law Clerk</i>	Full-time	3.00
<i>Prosecution Aide</i>	Full time	1.00
<i>Prosecution Assistant</i>	Full-time	12.62
<i>Senior Asst. State's Attorney</i>	Full-time	2.00
<i>Specialty Unit Supervisor</i>	Full-time	5.00
<i>Supervising Drug Prosecutor</i>	Full-time	1.00
<i>State's Attorney</i>	By-Law	1.00
Total		44.62

Total County Funding

Department	Estimated Cost
<i>State's Attorney's Office</i>	\$3,568,100
<i>Health Benefits</i>	780,850
<i>Building Maintenance</i>	34,900
<i>Utilities</i>	27,000
<i>Technology Support</i>	37,050
<i>Fleet</i>	18,100
<i>Grant's Cash Match</i>	313,770
Total	\$4,779,770

Victim Witness Assistance

Description	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Personnel	\$178,547	\$186,110	\$189,300	\$0	-100.00%	-100.00%
Benefits	138,839	68,100	68,340	0	-100.00%	-100.00%
Operating	6,951	10,300	10,300	0	-100.00%	-100.00%
Capital	579	0	0	0	0.00%	0.00%
Total	\$324,916	\$264,510	\$267,940	\$0	-100.00%	-100.00%
Employees FTE	5.00	5.00	5.00		-----	-----

Note: FY 14 Actuals include a health and fringe allocation and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

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In FY 16 the Victim Witness Assistance budget was combined with the State's Attorney's Office budget.