

Culture and Recreation Summary

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Recreation and Parks Administration	\$386,189	\$340,320	\$328,800	\$331,250	-2.67%	0.75%
Hashawha	919,416	789,390	779,410	738,120	-6.49%	-5.30%
Piney Run	534,468	605,160	613,420	537,300	-11.21%	-12.41%
Recreation	443,160	398,090	460,360	488,060	22.60%	6.02%
Sports Complex	221,980	207,800	206,190	206,800	-0.48%	0.30%
Total Recreation and Parks	\$2,505,212	\$2,340,760	\$2,388,180	\$2,301,530	-1.68%	-3.63%

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Historical Society of Carroll County	\$60,000	\$60,000	\$60,000	\$60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Recreation Other	\$80,000	\$80,000	\$80,000	\$80,000	0.00%	0.00%

Total Culture and Recreation	\$2,585,212	\$2,420,760	\$2,468,180	\$2,381,530	-1.62%	-3.51%
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