

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2017 TO 2022**

	2017	2018	2019	2020	2021	2022	Prior Allocation	Balance to Complete	Total Project Cost
<b>CONSERVATION AND OPEN SPACE:</b>									
Agricultural Land Preservation	\$4,190,100	\$6,103,880	\$6,285,160	\$6,471,880	\$6,664,190	\$6,862,280	\$0	\$0	\$36,577,490
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Renovation	331,500	331,500	331,500	331,500	331,500	331,500	0	0	1,989,000
Watershed Assessment and Improvement (NPDES)	6,567,790	4,445,770	4,605,600	3,010,000	10,700,000	10,700,000	0	0	40,029,160
<b>CONSERVATION AND OPEN SPACE TOTAL</b>	<b>\$11,164,390</b>	<b>\$10,956,150</b>	<b>\$11,297,260</b>	<b>\$9,888,380</b>	<b>\$17,770,690</b>	<b>\$17,968,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,045,650</b>

# Agricultural Land Preservation

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

9007

This project provides ongoing funding for the Carroll County Agricultural Land Preservation program. The program provides an opportunity for landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for property development rights. Preserving farmland with permanent easements helps to maintain the rural character of Carroll County and enables agriculture to remain a viable industry.

The County offers two payment options to the landowners: Installment Purchase Agreement (IPA) or lump sum. The IPA option pays the landowner for the easement over a 20 year period. The lump sum option pays for the easement at the time of settlement. The Maryland Agricultural Land Preservation Foundation (MALPF), a lump sum payment program, is jointly funded by the State of Maryland and Carroll County.

Generally 2.25% of the Property Tax revenue is dedicated to the Agricultural Land Preservation Program and is appropriated in the Capital Fund for easement purchases and in the General Fund for interest payments to landowners in the Debt Service, Agricultural Preservation budget. Appropriations in FY 17 have been reduced to draw down on the existing balance.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	4,190,100	6,103,880	6,285,160	6,471,880	6,664,190	6,862,280			36,577,490
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									

<b>TOTAL</b>	<b>4,190,100</b>	<b>6,103,880</b>	<b>6,285,160</b>	<b>6,471,880</b>	<b>6,664,190</b>	<b>6,862,280</b>	<b>0</b>	<b>0</b>	<b>36,577,490</b>
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<b>PROJECTED OPERATING IMPACTS</b>	1,489,480	1,565,640	1,644,090	1,652,810	1,736,030	1,821,750			
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# Environmental Compliance

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

8328

This project provides ongoing funding for remediation efforts to maintain compliance with State and Federal environmental permits.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	75,000	75,000	75,000	75,000	75,000	75,000			450,000
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			0

# Stormwater Facility Renovation

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

8584

The project provides ongoing funding for a long term plan to renovate County-owned stormwater management facilities. The plan is to evaluate and repair 5 to 7 facilities per year. The funding will be used for pipe replacement, erosion repairs, replacement of filter media, and other repairs which will extend the useful life of the facility and assure compliance with the National Pollution Discharge Elimination Municipal Separate Storm Sewer permit.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	63,000	63,000	63,000	63,000	63,000	63,000			<b>378,000</b>
Land Acquisition									<b>0</b>
Site Work									<b>0</b>
Construction	268,500	268,500	268,500	268,500	268,500	268,500			<b>1,611,000</b>
Equipment/Furnishings									<b>0</b>
Other									<b>0</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>331,500</b>	<b>331,500</b>	<b>331,500</b>	<b>331,500</b>	<b>331,500</b>	<b>331,500</b>	<b>0</b>	<b>0</b>	<b>1,989,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			0

# Watershed Assessment and Improvement (NPDES)

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

9920

This project provides ongoing funding to comply with the Federal Clean Water Act. The Act requires the County to secure a permit under the National Pollutant Discharge Elimination System (NPDES) for storm sewer systems. The permit requires the County to map and assess the condition of the storm sewer systems and of the watersheds that discharge into them. The County and the eight municipalities have entered into a memorandum of understanding (MOU) to obtain a joint NPDES permit to address stormwater issues. Under the joint permit, the County is required to mitigate impervious surface runoff. As part of the MOU, the County will manage the construction of mitigation projects on behalf of the municipalities. The municipalities will provide funding to the County equivalent to 20% of the construction cost of municipal impervious acres.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		105,000	70,000	130,000	500,000	500,000			<b>1,305,000</b>
Land Acquisition									<b>0</b>
Site Work									<b>0</b>
Construction	6,567,790	4,340,770	4,535,600	2,880,000	10,200,000	10,200,000			<b>38,724,160</b>
Equipment/Furnishings									<b>0</b>
Other									<b>0</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>6,567,790</b>	<b>4,445,770</b>	<b>4,605,600</b>	<b>3,010,000</b>	<b>10,700,000</b>	<b>10,700,000</b>	<b>0</b>	<b>0</b>	<b>40,029,160</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>