

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2017 TO 2022

	2017	2018	2019	2020	2021	2022	Prior Allocation	Balance to Complete	Total Project Cost
AIRPORT ENTERPRISE:									
Grounds and Maintenance Equipment	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000

Grounds and Maintenance Equipment

District Location: 3

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This project provides ongoing funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues collected from the properties jointly purchased by the Airport and the FAA. In FY 16, the runway/taxiway will be marked and painted.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	25,000	25,000	25,000	25,000	25,000	25,000			150,000
Other									0
EXPENDITURES									
TOTAL	25,000	25,000	25,000	25,000	25,000	25,000	0	0	150,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0