

State's Attorney's Office Summary

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
State's Attorney's Office	\$3,490,789	\$3,568,100	\$3,373,590	\$3,428,410	-3.91%	1.62%
Victim Witness Assistance	\$273,333	\$0	\$0	\$0	0.00%	0.00%
Total State's Attorney's Office	\$3,764,122	\$3,568,100	\$3,373,590	\$3,428,410	-3.91%	1.62%

Mission and Goals

The State's Attorney's Office has a constitutional and statutory mandate to effectively prosecute all cases arising in Carroll County.

Goals include:

- Maintain and build partnerships with law enforcement, legal, ethnic, religious and community groups to implement strategies to assist in detecting, arresting and prosecuting criminals.
- Establish preventative and educational programs to deter criminal activity to enhance the security of our community.
- Strive to protect the rights of victims, seek restitution, and provide compassion and appropriate resources for those impacted by crime.

Highlights, Changes, and Useful Information

- The State's Attorney is elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the office.
- In FY 16, the Board of County Commissioners voted to add three additional positions for the Drug Enforcement Support Program.
- In addition to direct funding to the State's Attorney's Office, the County also provides in-kind support, including health benefits, building maintenance, vehicles and maintenance, technology services and support, and Personnel Services' staff.
- The chart below shows a history of new cases from 2012 to 2015.

	CY 12	CY 13	CY 14	CY 15
Circuit Court	1,376	1,288	1,217	865
District Court	4,789	4,932	5,397	4,369
Juvenile Court	264	216	183	287
Totals	6,429	6,436	6,797	5,521

Budget Changes

- For FY 16, the State's Attorney's Office and the Victim Witness Assistance budgets were combined.
- The decrease from the FY 16 Original to Adjusted is due to an inspector position transferred to Sheriff Services and the elimination of funding for a planned move of the State's Attorney's Office from the Circuit Court Annex building.

State's Attorney's Office

Description	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Personnel	\$2,120,481	\$2,576,120	\$2,518,470	\$2,585,300	0.36%	2.65%
Benefits	1,131,748	672,010	685,150	687,470	2.30%	0.34%
Operating	182,428	313,120	163,120	155,140	-50.45%	-4.89%
Capital	56,131	6,850	6,850	500	-92.70%	-92.70%
Total	\$3,490,789	\$3,568,100	\$3,373,590	\$3,428,410	-3.91%	1.62%
Employees FTE	36.50	44.62	43.62	43.62	-----	-----

Note: FY 15 Actuals include a health and fringe allocation and other operating expenditures. The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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Mission and Goals

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Goals include:

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Description

The Carroll County State's Attorney's Office is a Division of the Executive Branch created by the Constitution of Maryland that serves the County as its Chief Law Enforcement Agency. The office has both a constitutional and a statutory mandate to effectively prosecute all potential criminal cases that arise within Carroll County, with cases ranging from traffic violations to murder. The State's Attorney is elected for a four-year term and heads a team of prosecutors, victim advocates, case managers, investigators and other administrative staff seeking justice in all criminal cases that occur in the County.

Program Highlights

- New cases in the State's Attorney's Office:

	CY 13	CY 14	CY 15
Circuit Court	1,288	1,217	865
District Court	4,932	5,397	4,369
Juvenile Court	216	183	287
Total	6,436	6,797	5,521

- In FY 16, the Board of County Commissioners voted to add three additional positions for the Drug Enforcement Support Program.

Budget Changes

- The decrease from FY 16 Original to Adjusted is due to an Investigator position transferred to the Sheriff's Office, employee turnover, and the elimination of funding planned for the State's Attorney's Office move from the Circuit Court Annex building.
- A 3.0% salary increase is included in FY 17.

Positions

Title	Type	FTE
<i>Assistant State's Attorney</i>	Full-time	6.00
<i>Chief Deputy State's Attorney</i>	Full-time	1.00
<i>Circuit Court Coordinator</i>	Full-time	1.00
<i>Deputy State's Attorney/Admin</i>	Full-time	1.00
<i>Drug Treatment/Ed. Liaison</i>	Full-time	1.00
<i>Executive Assistant</i>	Full-time	1.00
<i>Extradition Fugitive Technician</i>	Full-time	1.00
<i>Family Violence Coordinator</i>	Full-time	1.00
<i>Investigator</i>	Full-time	4.00
<i>Paralegal/Law Clerk</i>	Full-time	3.00
<i>Prosecution Assistant</i>	Full-time	13.62
<i>Senior Asst. State's Attorney</i>	Full-time	5.00
<i>Specialty Unit Supervisor</i>	Full-time	4.00
<i>State's Attorney</i>	By-Law	1.00
Total		43.62

Total County Funding

Department	Estimated Cost
<i>State's Attorney's Office</i>	\$3,428,410
<i>Health Benefits</i>	763,350
<i>Building Maintenance</i>	2,360
<i>Utilities</i>	27,580
<i>Technology Support</i>	45,720
<i>Fleet Management</i>	60,000
<i>Grant's Cash Match</i>	57,600
Total	\$4,385,020

Victim Witness Assistance

Description	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Personnel	\$144,095	\$0	\$0	\$0	-100.00%	-100.00%
Benefits	117,443	0	0	0	0.00%	0.00%
Operating	10,777	0	0	0	-100.00%	-100.00%
Capital	1,018	0	0	0	0.00%	0.00%
Total	\$273,333	\$0	\$0	\$0	0.00%	0.00%
Employees FTE	5.00	0.00	0.00	0.00	-----	-----

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For FY 16 the Victim Witness Assistance budget was combined with the State's Attorney's Office budget.