

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
CULTURE AND RECREATION:									
Bark Hill Park Improvements	\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,000
Bear Branch Nature Center Roof Replacement	0	0	0	278,400	0	0	0	0	278,400
Bennett Cerf Bridge Replacement	0	0	0	0	0	230,000	0	0	230,000
Cape Horn Dog Park	0	0	0	0	0	110,300	0	0	110,300
Community Self-Help Projects	76,000	78,000	80,000	82,000	84,000	86,000	0	0	486,000
Double Pipe Creek Boat Ramp	0	176,600	0	0	0	0	0	0	176,600
Kringold Park Paving	0	0	0	0	0	316,600	0	0	316,600
Parkland Acquisition	0	0	0	200,000	0	0	0	0	200,000
Park Restoration	163,400	167,200	171,200	175,300	179,500	184,900	0	0	1,041,500
Quaker Hill Ballfields	0	0	0	0	0	107,500	0	0	107,500
Sports Complex Lighting	0	0	370,000	320,000	523,500	0	0	0	1,213,500
Sports Complex Overlay	244,000	0	0	0	0	0	0	0	244,000
Tot Lot Replacement	57,750	60,650	63,670	66,850	70,200	73,880	0	0	393,000
Town Fund	9,030	13,590	14,160	14,690	14,690	14,690	0	0	80,850
Trail Development	0	0	457,000	0	0	0	0	0	457,000
Union Mills Building Renovations	150,000	0	0	0	0	0	0	0	150,000
Westminster Veterans Memorial Park Phase I	0	500,000	0	0	0	0	3,557,596	0	4,057,596
CULTURE AND RECREATION TOTAL	\$1,186,180	\$996,040	\$1,156,030	\$1,137,240	\$871,890	\$1,123,870	\$3,557,596	\$0	\$10,028,846

Bark Hill Park Improvements

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides funding for field repairs and improvements to Bark Hill Park, located on Peace N Plenty Drive in Union Bridge. Project includes a playground, a 20' x 30' pavilion, picnic tables, field renovations, an ADA compliant walkway, and expansion of the existing parking lot and landscaping.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	486,000								486,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	486,000	0	0	0	0	0	0	0	486,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bear Branch Nature Center Roof Replacement

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center roof. Bear Branch is located within the Hashawha Environmental Center on John Owings Road, north of Westminster. Scope of the project includes replacing the existing shingle roof, installed in 1991, with a standing seam roof expected to last 50 years.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				15,000					15,000
Land Acquisition									0
Site Work									0
Construction				250,400					250,400
Equipment/Furnishings									0
Other				13,000					13,000
EXPENDITURES									
	0	0	0	278,400	0	0	0	0	278,400
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bennett Cerf Bridge Replacement

District Location: 3

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and replacement of a bridge located at Bennett Cerf Park in Westminster.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						25,600			25,600
Land Acquisition									0
Site Work									0
Construction						193,440			193,440
Equipment/Furnishings									0
Other						10,960			10,960
EXPENDITURES									
TOTAL	0	0	0	0	0	230,000	0	0	230,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cape Horn Dog Park

District Location: 2

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to create a dog park in Cape Horn Park located on Cape Horn Road near Route 30 south of Manchester. The park design will include 15 parking spaces, an ADA sidewalk, fencing, and separate large dog and small dog play areas.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						105,020			105,020
Equipment/Furnishings									0
Other						5,280			5,280
EXPENDITURES									
TOTAL	0	0	0	0	0	110,300	0	0	110,300
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Community Self-Help Projects

Judy Flickinger, Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program developed by the Board of County Commissioners in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It has enabled communities to help themselves with recreational programs they define and design. Typical projects include ballfield renovations, pavilions, storage sheds and improvements to existing facilities. Individual projects may not exceed \$20,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	76,000	78,000	80,000	82,000	84,000	86,000			486,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	76,000	78,000	80,000	82,000	84,000	86,000	0	0	486,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Double Pipe Creek Boat Ramp

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to create an accessible entrance into the Double Pipe Creek waterway. Project includes a poured concrete sidewalk, staircase and ramp. Double Pipe Creek Park is located on Keysville Road between Detour and the Frederick County line, has a pavilion, playground and basketball court, and is part of a ten-mile water trail.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		32,000							32,000
Land Acquisition									0
Site Work									0
Construction		136,100							136,100
Equipment/Furnishings									0
Other		8,500							8,500
EXPENDITURES									
TOTAL	0	176,600	0	0	0	0	0	0	176,600
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Krimgold Park Paving

District Location: 4

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for sections of roadway, parking and trail paving that were not included in original Krimgold Park project . Krimgold Park is located on Woodbine Rd in Sykesville, MD. This project includes 25,000 square feet of park roads, 150 parking spaces and 0.8 miles of trails.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						10,360			10,360
Land Acquisition						0			0
Site Work						291,140			291,140
Construction						0			0
Equipment/Furnishings						0			0
Other						15,100			15,100
EXPENDITURES									
TOTAL	0	0	0	0	0	316,600	0	0	316,600
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Parkland Acquisition

Judy Flickinger, Budget Analyst (410) 386-2082

8233

This project provides planned funding for land acquisition using a 25 percent State requirement of Program Open Space (POS) funding. These funds come from the POS division of the State Department of Natural Resources (DNR) and do not require matching funds from the County. Planned acquisition includes four miles of inactive rail corridor from Taneytown to Pennsylvania in FY 21.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition				200,000					200,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	200,000	0	0	0	0	200,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Quaker Hill Ballfields

District Location: 4

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for design of Quaker Hill Park, a ten-acre parcel on Quaker Hill Road, south of Union Bridge. Design will include an entrance road, parking, two ballfields, a playing field, sediment and erosion control and storm water management. Development of this site is to provide fields for the West Carroll Recreation Council and will serve New Windsor and Union Bridge communities.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						102,500			102,500
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other						5,000			5,000
EXPENDITURES									
TOTAL	0	0	0	0	0	107,500	0	0	107,500
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Lighting

District Location: 1 and 3

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97 north of Westminster. Project includes replacement lights on softball/baseball fields #1, #2 and #3, new lights on soccer field #1, and new lights on softball/baseball fields # 4 and #5.

Project is contingent on receiving State funding.

Operating impacts are for electricity costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction			352,000	304,000	497,500				1,153,500
Equipment/Furnishings									0
Other			18,000	16,000	26,000				60,000
EXPENDITURES									
TOTAL	0	0	370,000	320,000	523,500	0	0	0	1,213,500
PROJECTED OPERATING IMPACTS	0	0	0	(3,375)	3,000	3,000			

Sports Complex Overlay

District Location: 1 and 3

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides funding to overlay the existing paved road and parking areas at the Carroll County Sports Complex, located on Route 97 north of Westminster. Since the Complex opened in 1989, no resurfacing of existing road and parking areas has been done. Demand for programs and activities for this facility remains high. This heavy usage has created deterioration of the drive and parking areas.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	244,000								244,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	244,000	0	0	0	0	0	0	0	244,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Tot Lot Replacement

Judy Flickinger, Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and surfacing.

The following tot lot structures are scheduled for replacement in the FY 18 - 23 Community Investment Plan:

- FY 18 - Deer Park
- FY 20 - Freedom Park
- FY 22 - Hashawha

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	57,750	60,650	63,670	66,850	70,200	73,880			393,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	57,750	60,650	63,670	66,850	70,200	73,880	0	0	393,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Town Fund

Judy Flickinger, Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to towns within the County for 5% of their Program Open Space (POS) projects. Every year since the early 1970s, the State has made Program Open Space funds available to the towns for development of municipal parks. Up to 90% of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover 5% of the total cost of the projects to the approved municipalities. The remaining 5%, as well as any cost overruns, are the responsibility of the towns.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	9,030	13,590	14,160	14,690	14,690	14,690			80,850
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	9,030	13,590	14,160	14,690	14,690	14,690	0	0	80,850
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Trail Development

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for development of new trails not yet identified as specific projects. Future projects may include Gillis Falls I in FY 20.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			28,000						28,000
Land Acquisition									0
Site Work									0
Construction			400,000						400,000
Equipment/Furnishings									0
Other			29,000						29,000
EXPENDITURES									
TOTAL	0	0	457,000	0	0	0	0	0	457,000
PROJECTED OPERATING IMPACTS	0	0	0	7,120	7,330	7,550			

Union Mills Building Renovations

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides funding for building renovations at Union Mills Homestead based on a historic structures report completed in 2015. The report evaluated the condition of, and detailed renovations for, all buildings located at the Homestead. Planned renovations and improvements include:

- Bark Shed Roof Replacement and Renovations
- Tannery Roof Replacement
- Grist Mill Renovations
- Miller's House Renovations

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	150,000								150,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	150,000	0	0	0	0	0	0	0	150,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Westminster Veterans Memorial Park Phase I

District Location: 3

Judy Flickinger, Budget Analyst (410) 386-2082

8175

This project provides planned funding for the design, engineering, and construction of a 32-acre parcel in the Westminster area into a new passive park. Design includes two baseball fields, one multi-purpose field, memorial, playground, pavilion, one-mile walking trail, and parking areas.

Project is contingent on receiving State funding.

Projected operating impacts include mowing, trash removal and general maintenance.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							1,207,596		1,207,596
Site Work									0
Construction							2,150,000		2,150,000
Equipment/Furnishings		500,000							500,000
Other									0
EXPENDITURES									
TOTAL	0	500,000	0	0	0	0	3,557,596	0	4,057,596
PROJECTED OPERATING IMPACTS	43,470	44,774	46,117	47,501	48,926	50,394			