

Comparison of FY 18 – 23 Request CIP to FY 17 – 22 Adopted CIP

PROJECT	PAGE	SAME DOLLAR AND TIMING	ONGOING; FUNDING INCLUDED FOR FY 23	INCLUDED WITH TIMING CHANGE	INCLUDED WITH DOLLAR CHANGE
Public Schools:					
Career and Technology Center	64			X	X
Cranberry Station Elementary Kindergarten Addition	NEW				
Friendship Valley Kindergarten and PRIDE Addition	NEW				
High School Science Room Renovations	65			X	X
Sandymount Elementary Kindergarten Addition	NEW				
Taneytown Elementary Kindergarten Addition	NEW				
West Middle School Modernization	NEW				
Barrier Free Modifications	NEW				
Carrolltowne Elementary Roof Replacement	NEW				
East Middle HVAC System Replacement	NEW				
Electrical System Upgrades	NEW				
Elmer Wolfe Elementary Roof Replacement	NEW				
HVAC Improvements and Replacements	68		X		X
Paving	69		X		X
Relocatable Classroom Removal	71		X		
Robert Moton Elementary Roof Replacement	NEW				
Roof Repairs	72	X			
Roof Replacements	73		X		X
Runnymede Elementary Roof Replacement	NEW				
Sandymount Elementary HVAC System Replacement	NEW				
Security Improvements	NEW				
Technology Improvements	NEW				
Transfer to Operating Budget for BOE Debt Service	75	X			
Westminster High Electrical Equipment Replacement	76	X			
Window Replacements	NEW				

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Conservation and Open Space:					
Agricultural Land Preservation	83		X		X
Environmental Compliance	84		X		
Stormwater Facility Renovation	85		X		X
Water Resource Management Plan Update	NEW				
Watershed Assessment and Improvement (NPDES)	86		X		X

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Roads:					
Bark Hill Additional Vehicle and Equipment Storage	NEW				
Cape Horn Salt Storage Facility	NEW				
Design Manual Update	NEW				
Dickenson Road Extended	NEW				
Highway Safety Improvements	94		X		X
Hodges Vehicle and Equipment Storage	NEW				
Market Street Extended	96				X
Pavement Management Program	97		X		
Pavement Preservation	98		X		
Ramp and Sidewalk Upgrades	99		X		
Small Drainage Structures	100		X		X
Storm Drain Rehabilitation	101		X	X	X
Transportation Initiatives of Critical Concern	NEW				
Transportation/State Projects	102	X			
Winfield Vehicle and Equipment Storage	NEW				

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Bridges:					
Babylon Road over Silver Run	NEW				
Bear Run Road over Bear Branch	106				X
Bixler's Church over Big Pipe Creek	NEW				
Bridge Inspection and Inventory	107		X		X
Bridge Maintenance and Structural Repairs	108		X		
Cleaning and Painting of Existing Bridge Structural Steel	109		X		X
Gaither Road over South Branch Patapsco River	110			X	X
Hawks Hill Road over Little Pipe Creek Tributary	NEW				
Hollingsworth Road over Unnamed Tributary	111				X
Hughes Shop Road over Bear Branch	NEW				
McKinstry's Mill Road over Sam's Creek	NEW				
Stone Chapel Road over Little Pipe Creek	112				X

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Culture and Recreation:					
Bark Hill Park Improvements	117	X			
Bear Branch Nature Center Roof Replacement	118	X			
Bennett Cerf Bridge Replacement	NEW				
Cape Horn Dog Park	NEW				
Community Self-Help Projects	120	X	X		
Double Pipe Creek Boat Ramp	122	X			
Krimgold Park Phase II	NEW				
Parkland Acquisition	128			X	X
Park Restoration	129	X	X		
Quaker Hill Ballfields	NEW				
Sports Complex Lighting	131	X			
Sports Complex Overlay	132	X			
Tot Lot Replacement	133	X	X		
Town Fund	134		X		X
Trail Development	NEW				
Union Mills Building Renovations	135	X			
Westminster Veterans Memorial Park	137	X			

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General Government:					
911 Radio System	NEW				
Carroll Community College Systemic Renovations	143	X			
Carroll Community College Technology	NEW				
Carroll County Parking Garage	NEW				
Central Air Conditioning BERCC Building	NEW				
County Building Door Access System Replacement	NEW				
County Building Systemic Renovations	144		X		
County Technology	146		X		X
Countywide Transportation Master Plan	NEW				
Courthouse Facility Improvements for MDEC	NEW				
Eldersburg Library Branch Renovation	NEW				
Election Board Facility Renovations	NEW				
Emergency Communications Equipment	NEW				
Emergency Services Pagers	NEW				
Farm Museum Renovations	NEW				
Fleet Floor Replacement	NEW				
Fleet Lift Replacements	148	X			
Infrastructure Planning Studies	150	X	X		
Library Technology Replacements	152				X
Maintenance Center Additional Parking	NEW				
Maintenance Center Perimeter Fencing Addition	NEW				
Maintenance Center Renovation and Addition	NEW				
Maintenance Center Septage Upgrade	NEW				
Parking Lot Overlays	153		X		X

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Permits and Inspections Office Renovation	NEW				
Public Safety Training Center Improvements	154	X			
Public Works Infrastructure Planning Studies	NEW				
Records Management	155			X	X
Sheriff's Office Day Reporting Center	NEW				
Sheriff's Office Eldersburg Precinct	NEW				
Sheriff's Office New Detention Center	NEW				
Sheriff's Office North Carroll Precinct	NEW				
Sheriff's Office Patrol Area Renovation	NEW				
Taneytown Senior Center Addition	NEW				
Westminster Branch Basement Improvements	NEW				
Westminster Senior Center Expansion	NEW				

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ENTERPRISE FUNDS:					
Airport:					
Grounds and Maintenance Equipment	168		X		X

Fiber Enterprise:					
Equipment Replacement	172	X	X		

Solid Waste:					
Large Load Drop-off Area	NEW				

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Utilities:					
Freedom District Relief Sewer No.10 (Sykesville Interceptor)	180				X
Freedom Sewer Rehabilitation	NEW				
Freedom WTP Membrane Replacement	NEW				
Freedom Wells and Connections	NEW				
Gravity Sewer Main – Houcksville Rd to Treatment Plant	NEW				
Hampstead Sewer Rehabilitation	NEW				
Hampstead WWTP Effluent Line	NEW				
Hydrant Replacements	181		X		X
Patapsco Valley Pump Station Upgrade	182			X	X
Pleasant Valley WWTP Rehabilitation	184				X
Runnymede SBR Rehabilitation	NEW				
Sewer Manhole Rehabilitation	187		X		X
Sewer Pipe Repair and Replacement	NEW				
Specifications and Design Manual Update	NEW				
South Carroll High WWTP Rehabilitation	188			X	X
Standby Generator Replacement	189			X	X
Sykesville Pump Station Replacement	NEW				
Tank Painting, Repair and Rehabilitation	191		X		X
Town of Sykesville Streetscape Water and Sewer Upgrades	192	X			
Town of Sykesville Water and Sewer Upgrades	193			X	X
Water Main Loops	194		X		X

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Water Main Valve Replacements	195		X		X
Water Meters	196		X		X
Water Service Line Replacements	197		X		X
Water/Sewer Studies	198				
Waters Edge Pump Station Rehabilitation	199			X	X
Winfield Pump Station Upgrade	201	X			