

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
SOLID WASTE ENTERPRISE:									
Large Load Drop-Off Area	\$0	\$0	\$62,000	\$570,000	\$0	\$0	\$0	\$0	\$632,000
<b>SOLID WASTE ENTERPRISE TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>
SOURCES OF FUNDING:									
Enterprise Fund - Solid Waste	\$0	\$0	\$62,000	\$570,000	\$0	\$0	\$0	\$0	\$632,000
<b>SOLID WASTE ENTERPRISE TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>

# Large Load Drop-Off Area

District Location: 3

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

Proj #

This project provides planned funding to construct an alternate waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The alternate drop-off area will allow customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania, an efficiency over the current system of having County employees moving roll-off containers and dumping them on the transfer station floor to be loaded into the transfer trailers.

The County is exploring and evaluating different strategies for providing waste and recycling services to the citizens. As these strategies and plans develop this project may also change accordingly.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design			62,000						62,000
Land Acquisition									0
Site Work				278,000					278,000
Construction				266,000					266,000
Equipment/Furnishings									0
Other				26,000					26,000
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>62,000</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,000</b>
<b>SOURCES OF FUNDS</b>									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Enterprise Fund - Solid Waste			62,000	570,000					632,000
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>