

Overview of Culture and Recreation CIP

The Culture and Recreation portion of the FY 18 – 23 CIP provides facilities for passive (natural park areas) and active (ballfields) recreational opportunities. The primary sources of funding for recreation projects are Impact Fees and Program Open Space (POS) funding. Impact Fees are charged to the developers of new homes in Carroll County to partially offset the cost of providing recreation facilities to serve those new homes. POS funding is provided as a portion of the State Real Estate Transfer Tax for the acquisition and development of park facilities. Culture and Recreation projects include Recreation and Parks and the Union Mills Homestead.

Funding is provided in the FY 18 – 23 CIP for the replacement of three tot lots: Freedom Park, Cape Horn Park and Deer Park. Lighting replacements and road overlay at the Sports Complex, a roof replacement at Bear Branch Nature Center, and a pedestrian bridge replacement at Bennett Cerf Park are all projects that maintain our infrastructure and are funded primarily through the use of Program Open Space dollars.

Other funded projects include a tot lot at Bark Hill Park, multipurpose fields at Deer Park Phase II, a trail in the Gillis Falls area, and a boat ramp at Double Pipe Creek Park.

Funding is provided in FY 18 for historical restoration of Union Mills Homestead buildings.

The FY 18 – 23 CIP continues to fund Self-Help projects. These projects are cooperative ventures between local community groups and the County, and enable the County's Recreation Councils to define and design projects to enhance park facilities countywide.

For additional information on Culture and Recreation projects, please refer to the individual project pages.

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
CULTURE AND RECREATION:									
Bark Hill Park Improvements	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Bear Branch Nature Center Roof Replacement	0	0	271,000	0	0	0	0	0	271,000
Bennett Cerf Bridge Replacement	0	0	0	217,000	0	0	0	0	217,000
Community Self-Help Projects	76,000	78,000	80,000	82,000	84,000	86,000	0	0	486,000
Deer Park Phase II	1,054,000	250,000	0	0	0	0	400,000	0	1,704,000
Double Pipe Creek Boat Ramp	0	32,000	150,000	0	0	0	0	0	182,000
Gillis Falls Trail I	0	0	0	0	0	497,000	0	0	497,000
Krimgold Park Phase II	0	0	0	0	310,000	0	0	0	310,000
Parkland Acquisition	0	200,000	0	0	0	0	0	0	200,000
Park Restoration	163,400	167,200	171,200	175,300	179,500	185,400	0	0	1,042,000
Recreation and Parks Unallocated	30,000	0	0	0	0	0	0	0	30,000
Sports Complex Lighting	0	0	270,000	408,000	502,000	0	0	0	1,180,000
Sports Complex Overlay	244,000	0	0	0	0	0	0	0	244,000
Tot Lot Replacement	70,000	72,500	75,000	77,500	80,000	83,000	0	0	458,000
Town Fund	9,030	13,670	14,200	14,700	14,700	14,700	0	0	81,000
Union Mills Building Renovations	150,000	0	0	0	0	0	0	0	150,000
Westminster Veterans Memorial Park Phase I	0	250,000	0	0	0	0	3,357,596	0	3,607,596
CULTURE AND RECREATION TOTAL	\$2,046,430	\$1,063,370	\$1,031,400	\$974,500	\$1,170,200	\$866,100	\$3,757,596	\$0	\$10,909,596
SOURCES OF FUNDING:									
Transfer from General Fund	\$279,830	\$266,120	\$300,000	\$342,250	\$286,200	\$294,400	\$100	\$0	\$1,768,900
Bonds	150,000	0	0	0	0	0	80,168	0	230,168
Reallocated GF Transfer	30,000	0	0	0	0	0	0	0	30,000
Impact Fee - Parks	150,000	140,000	155,000	0	285,000	150,000	755,000	0	1,635,000
Reallocated Program Open Space	854,000	0	0	0	0	0	200,000	0	1,054,000
Program Open Space	382,600	657,250	576,400	632,250	599,000	421,700	2,722,328	0	5,991,528
CULTURE AND RECREATION TOTAL	\$2,046,430	\$1,063,370	\$1,031,400	\$974,500	\$1,170,200	\$866,100	\$3,757,596	\$0	\$10,909,596

Bark Hill Park Improvements

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides funding for design and construction of amenities at Bark Hill Park, located on Peace N Plenty Drive in Union Bridge. Project includes a playground, a 20' x 30' pavilion, picnic tables, an ADA compliant walkway, expansion of the existing parking lot and landscaping.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	15,000								15,000
Land Acquisition									0
Site Work									0
Construction	235,000								235,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	250,000	0	0	0	0	0	0	0	250,000
SOURCES OF FUNDS									
Transfer from General Fund	0		0						0
Impact Fee - Parks	150,000								150,000
Program Open Space	100,000		0						100,000
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bear Branch Nature Center Roof Replacement

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center roof. Bear Branch is located within the Hashawha Environmental Center on John Owings Road, north of Westminster. Project includes replacing the existing shingle roof, installed in 1993, with a standing seam roof expected to last 50 years.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			15,000						15,000
Land Acquisition									0
Site Work									0
Construction			243,000						243,000
Equipment/Furnishings									0
Other			13,000						13,000
EXPENDITURES									
	0	0	271,000	0	0	0	0	0	271,000
SOURCES OF FUNDS									
Transfer from General Fund			27,100						27,100
Impact Fee - Parks									0
Program Open Space			243,900						243,900
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Bennett Cerf Bridge Replacement

District Location: 3

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and replacement of a pedestrian bridge located at Bennett Cerf Park in Westminster.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				24,000					24,000
Land Acquisition									0
Site Work									0
Construction				183,000					183,000
Equipment/Furnishings									0
Other				10,000					10,000
EXPENDITURES									
TOTAL	0	0	0	217,000	0	0	0	0	217,000
SOURCES OF FUNDS									
Transfer from General Fund				21,700					21,700
Impact Fee - Parks									0
Program Open Space				195,300					195,300
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Judy Flickinger, Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program developed by the Board of County Commissioners in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It has enabled communities to help themselves with recreational programs they define and design. Typical projects include ballfield renovations, pavilions, storage sheds and improvements to existing facilities. Individual projects may not exceed \$20,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	76,000	78,000	80,000	82,000	84,000	86,000			486,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	76,000	78,000	80,000	82,000	84,000	86,000	0	0	486,000
SOURCES OF FUNDS									
Transfer from General Fund	76,000	78,000	80,000	82,000	84,000	86,000			486,000
Impact Fee - Parks									0
Program Open Space									0
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Deer Park Phase II

District Location: 2

Judy Flickinger, Budget Analyst (410) 386-2082

8701

This project provides funding for the design, engineering, and construction of a 18.84-acre parcel adjacent to Deer Park. Project includes an access road, parking lot, two multipurpose fields and a walking trail. As plans develop, funding for this project may change accordingly.

Project is contingent on receiving State funding.

Projected operating impacts include mowing, trash removal and general maintenance.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							200,000		200,000
Site Work									0
Construction	1,054,000	250,000							1,304,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	1,054,000	250,000	0	0	0	0	400,000	0	1,704,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks		70,000					200,000		270,000
Reallocated Impact Fee - Parks	200,000								200,000
Reallocated POS - Development	854,000						200,000		1,054,000
Program Open Space		180,000							180,000
PROJECTED OPERATING IMPACTS	0	22,000	22,500	23,000	23,500	24,000			

Double Pipe Creek Boat Ramp

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to create an accessible entrance into the Double Pipe Creek waterway. Project includes a poured concrete sidewalk, staircase and ramp. Double Pipe Creek Park is located on Keysville Road between Detour and the Frederick County line, has a pavilion, playground and basketball court, and is part of a ten-mile water trail.

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		32,000							32,000
Land Acquisition									0
Site Work									0
Construction			141,000						141,000
Equipment/Furnishings									0
Other			9,000						9,000
EXPENDITURES									
TOTAL	0	32,000	150,000	0	0	0	0	0	182,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks			30,000						30,000
Program Open Space		32,000	120,000						152,000
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Gillis Falls Trail I

District Location: 4

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to establish a 5,700 foot compacted stone pedestrian trail connecting Salt Box Park to Flag Marsh Road near the Equestrian Center, located northeast of Mt. Airy. This section of trail will require a boardwalk in several areas and the installation of a pre-engineered bridge to cross the existing stream and to traverse the marshy areas.

Project is contingent on receiving State funding.

Projected operating impacts, beginning in FY 24, will include park maintenance.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						50,000			50,000
Land Acquisition									0
Site Work									0
Construction						422,000			422,000
Equipment/Furnishings						25,000			25,000
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	497,000	0	0	497,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Impact Fee - Parks						150,000			150,000
Program Open Space						347,000			347,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Krimgold Park Phase II

District Location: 4

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for sections of roadway, parking and trail paving that were included in the original scope of Krimgold Park but could not be accomplished due to funding constraints. Krimgold Park is located on Woodbine Road in Sykesville, MD. This project includes 25,000 square feet of park roads, 150 parking spaces and 0.8 miles of trails.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					11,000				11,000
Land Acquisition									0
Site Work					284,000				284,000
Construction									0
Equipment/Furnishings									0
Other					15,000				15,000
EXPENDITURES									
TOTAL	0	0	0	0	310,000	0	0	0	310,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks					125,000				125,000
Program Open Space					185,000				185,000
POS - Land Acquisition									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Parkland Acquisition

Judy Flickinger, Budget Analyst (410) 386-2082

8233

This project provides planned funding for parkland acquisition. Program Open Space (POS) requires 25 percent of the County's annual allocation of POS funding be used for this purpose and does not require matching funds from the County. Planned acquisition includes four miles of inactive rail corridor from Taneytown to Pennsylvania.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition		200,000							200,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0

EXPENDITURES

TOTAL	0	200,000	0	0	0	0	0	0	200,000
--------------	----------	----------------	----------	----------	----------	----------	----------	----------	----------------

SOURCES OF FUNDS

Transfer from General Fund									0
Impact Fee - Parks									0
Program Open Space		200,000							200,000
POS - Park Development									0

PROJECTED OPERATING IMPACTS	0	0	0	0	0	0
------------------------------------	---	---	---	---	---	---

Recreation and Parks Unallocated

Judy Flickinger, Budget Analyst (410) 386-2082

9139

This project provides funding in the event a capital projects needs funds to cover costs over budget, unanticipated expenses or emergencies. The unallocated project is similar in nature to the Reserve for Contingency in the General Fund. Any transfers from the project must be approved by the Board of County Commissioners through a Capital Budget Resolution.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other	30,000								30,000
EXPENDITURES									
	30,000	0	0	0	0	0	0	0	30,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Reallocated GF Transfer	30,000								30,000
Impact Fee - Parks									0
Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Sports Complex Lighting

District Location: 1 and 3

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97 north of Westminster. Project includes replacement lights on softball/baseball fields #1, #2 and #3, new lights on soccer field #1, and new lights on softball/baseball fields # 4 and #5.

Project is contingent on receiving State funding.

Operating impacts include increased electricity usage for the installation of new lighting fixtures, slightly offset by reduced electricity consumption with lighting fixture replacements.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			27,000	28,000	29,000				84,000
Land Acquisition									0
Site Work									0
Construction			230,000	360,000	450,000				1,040,000
Equipment/Furnishings									0
Other			13,000	20,000	23,000				56,000
EXPENDITURES									
TOTAL	0	0	270,000	408,000	502,000	0	0	0	1,180,000
SOURCES OF FUNDS									
Transfer from General Fund				40,800					40,800
Impact Fee - Parks			125,000		160,000				285,000
Program Open Space			145,000	367,200	342,000				854,200
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	3,000	(375)	2,625			

Tot Lot Replacement

Judy Flickinger, Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing.

The following tot lot structures are scheduled for replacement in the FY 18 - 23 Community Investment Plan:

Freedom Park - FY 18

Cape Horn - FY 20

Deer Park - FY 22

Project is contingent on receiving State funding.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	70,000	72,500	75,000	77,500	80,000	83,000			458,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	70,000	72,500	75,000	77,500	80,000	83,000	0	0	458,000
SOURCES OF FUNDS									
Transfer from General Fund	7,000	7,250	7,500	7,750	8,000	8,300			45,800
Impact Fee - Parks									0
Program Open Space	63,000	65,250	67,500	69,750	72,000	74,700			412,200
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Town Fund

Judy Flickinger, Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County for five percent of their Program Open Space (POS) projects. Every year since the early 1970s, the State has made Program Open Space funds available to the towns for development of municipal parks. Up to 90 percent of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover five percent of the total cost of the projects to the approved municipalities. The remaining five percent, as well as any cost overruns, are the responsibility of the towns.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	9,030	13,670	14,200	14,700	14,700	14,700			81,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	9,030	13,670	14,200	14,700	14,700	14,700	0	0	81,000
SOURCES OF FUNDS									
Transfer from General Fund	9,030	13,670	14,200	14,700	14,700	14,700			81,000
Impact Fee - Parks									0
Program Open Space									0
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Union Mills Building Renovations

District Location: 1

Judy Flickinger, Budget Analyst (410) 386-2082

Proj #

This project provides funding for building renovations at Union Mills Homestead based on a historic structures report completed in 2015. The report evaluated the condition of, and detailed renovations for, all buildings located at the Homestead. Planned renovations and improvements include:

- Bark Shed Roof Replacement and Renovations
- Tannery Roof Replacement
- Grist Mill Renovations
- Miller's House Renovations

This funding, along with funding provided in FY 17 for the Main House, will complete the renovations identified in the historic structures report.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	150,000								150,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	150,000	0	0	0	0	0	0	0	150,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Bonds	150,000								150,000
Impact Fee - Parks									0
Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Westminster Veterans Memorial Park Phase I

District Location: 3

Judy Flickinger, Budget Analyst (410) 386-2082

8175

This project provides funding for the design, engineering, and construction of a 32-acre parcel in the Westminster area into a new passive park to include a playground, pavilion, one-mile walking trail, and parking areas.

Project is contingent on receiving State funding.

Projected operating impacts include mowing, trash removal and general maintenance.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							1,207,596		1,207,596
Site Work									0
Construction							1,950,000		1,950,000
Equipment/Furnishings		250,000							250,000
Other									0
EXPENDITURES									
TOTAL	0	250,000	0	0	0	0	3,357,596	0	3,607,596
SOURCES OF FUNDS									
Transfer from General Fund							100		100
Impact Fee - Parks		70,000					555,000		625,000
Program Open Space		180,000					2,722,328		2,902,328
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	22,775	23,620	24,500	25,400	26,400			