

Comparison of FY 18 – 23 Preliminary Recommended CIP to FY 18 – 23 Request CIP

| PROJECT | PAGE | NOT INCLUDED | INCLUDED AS REQUESTED | INCLUDED WITH TIMING CHANGE | INCLUDED WITH DOLLAR CHANGE |
|--|-------------|---------------------|------------------------------|------------------------------------|------------------------------------|
| Public Schools: | | | | | |
| Career and Technology Center | 24 | | | X | X |
| Cranberry Station Elementary Kindergarten Addition | 25 | X | | | |
| Friendship Valley Kindergarten and PRIDE Addition | 26 | X | | | |
| High School Science Room Renovations | 27 | | | | X |
| Sandymount Elementary Kindergarten Addition | 28 | X | | | |
| Taneytown Elementary Kindergarten Addition | 29 | X | | | |
| West Middle School Modernization | 30 | X | | | |
| Barrier Free Modifications | 31 | X | | | |
| Electrical System Upgrades | 34 | X | | | |
| HVAC Improvements and Replacements | 36 | | | | X |
| HVAC System Replacement - East Middle | 33 | | X | | |
| HVAC System Replacement - Sandymount Elementary | 43 | | | X | X |
| Paving | 37 | | | | X |
| Relocatable Classroom Removal | 38 | | X | | |
| Roof Repairs | 40 | | X | | |
| Roof Replacement – Carrolltowne Elementary | 32 | | X | | |
| Roof Replacement – Elmer Wolfe Elementary | 35 | | | | X |
| Roof Replacement – Robert Moton Elementary | 39 | | X | | |
| Roof Replacement – Runnymede Elementary | 42 | | | | X |
| Roof Replacements | 41 | | | | X |
| Security Improvements | 44 | X | | | |
| Technology Improvements | 45 | | | | X |
| Transfer to Operating Budget for BOE Debt Service | 46 | | | X | X |
| Westminster High Electrical Equipment Replacement | 47 | | X | | |
| Window Replacements | 48 | X | | | |

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| Conservation and Open Space: | | | | | |
| Agricultural Land Preservation | 52 | | X | | |
| Environmental Compliance | 53 | | X | | |
| Stormwater Facility Renovation | 54 | | | | X |
| Water Resource Management Plan Update | 55 | | X | | |
| Watershed Assessment and Improvement (NPDES) | 56 | | X | | |

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| Roads: | | | | | |
| Bark Hill Additional Vehicle and Equipment Storage | 62 | X | | | |
| Cape Horn Salt Storage Facility | 63 | X | | | |
| Design Manual Update | 64 | | X | | |
| Dickenson Road Extended | 65 | X | | | |
| Freedom Avenue Sidewalk | 66 | X | | | |
| Highway Safety Improvements | 67 | | | | X |
| Hodges Vehicle and Equipment Storage | 68 | X | | | |
| Market Street Extended | 69 | | | | X |
| Pavement Management Program | 70 | | X | | |
| Pavement Preservation | 71 | | | | X |
| Ramp and Sidewalk Upgrades | 72 | | X | | |
| Small Drainage Structures | 73 | | | | X |
| Storm Drain Rehabilitation | 74 | | | | X |
| Transportation Initiatives of Critical Concern | 75 | X | | | |
| Transportation/State Projects | 76 | | X | | |
| Winfield Vehicle and Equipment Storage | 77 | X | | | |

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| Bridges: | | | | | |
| Babylon Road over Silver Run | 82 | | | X | X |
| Bear Run Road over Bear Branch | 83 | | | X | X |
| Bixlers Church over Big Pipe Creek | 84 | | X | | |
| Bridge Inspection and Inventory | 85 | | | | X |
| Bridge Maintenance and Structural Repairs | 86 | | | | X |
| Cleaning and Painting of Existing Bridge Structural Steel | 87 | | | | X |
| Gaither Road over South Branch Patapsco River | 88 | | | X | X |
| Hawks Hill Road over Little Pipe Creek Tributary | 89 | | | X | X |
| Hollingsworth Road over Unnamed Tributary | 90 | | | | X |
| Hughes Shop Road over Bear Branch | 91 | | | X | X |
| McKinstry's Mill Road over Sam's Creek | 92 | | | X | X |
| Stone Chapel Road over Little Pipe Creek | 93 | | X | | |

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| Culture and Recreation: | | | | | |
| Bark Hill Park Improvements | 98 | | | | X |
| Bear Branch Nature Center Roof Replacement | 99 | | | X | X |
| Bennett Cerf Bridge Replacement | 100 | | | X | X |
| Cape Horn Dog Park | 101 | X | | | |
| Community Self-Help Projects | 102 | | X | | |
| Deer Park Phase II | NEW | | | | |
| Double Pipe Creek Boat Ramp | 103 | | | X | X |
| Gillis Falls Phase I | NEW | | | | |
| Krimgold Park Phase II | 104 | | | X | X |
| Parkland Acquisition | 105 | | | X | X |
| Park Restoration | 106 | | X | | |
| Quaker Hill Ballfields | 107 | X | | | |
| Recreation and Parks Unallocated | NEW | | | | |
| Sports Complex Lighting | 108 | | | | X |
| Sports Complex Overlay | 109 | | X | | |
| Tot Lot Replacement | 110 | | | | X |
| Town Fund | 111 | | | | X |
| Trail Development | 112 | X | | | |
| Union Mills Building Renovations | 113 | | X | | |
| Westminster Veterans Memorial Park | 114 | | | | X |

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| General Government: | | | | | |
| 911 Radio System | 118 | X | | | |
| Carroll Community College Systemic Renovations | 119 | | | | X |
| Carroll Community College Technology | 120 | X | | | |
| Carroll County Parking Garage | 121 | X | | | |
| Central Air Conditioning BERB Building | 122 | X | | | |
| County Building Access System Replacements/Additions | 123 | | | X | X |
| County Building Systemic Renovations | 124 | | X | | |
| County Technology | 125 | | | | X |
| Countywide Transportation Master Plan | 126 | X | | | |
| Courthouse Annex Renovation | 127 | X | | | |
| Courthouse Facility Improvements for MDEC | 128 | | X | | |
| Eldersburg Library Branch Renovation | 129 | X | | | |
| Election Board Facility Renovations | 130 | X | | | |
| Emergency Communications Equipment | 131 | | | X | X |
| Emergency Services Pagers | 132 | | | | X |
| Farm Museum Building Restorations | 133 | | X | | |
| Fleet Floor Replacements | 135 | X | | | |
| Fleet Lift Replacements | 134 | | | X | X |
| Infrastructure Studies | 136 | | X | | |
| Library Technology | 137 | | | | X |
| Maintenance Center Additional Parking | 138 | X | | | |
| Maintenance Center Perimeter Fencing | 139 | X | | | |
| Maintenance Center Renovation and Addition | 140 | X | | | |
| Maintenance Center Septage Upgrade | 141 | X | | | |
| Parking Lot Overlays | 142 | | | | X |

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| Permits and Inspections Office Renovation | 143 | X | | | |
| Public Safety Training Center | 144 | | X | | |
| Public Works Infrastructure Planning Studies | 145 | X | | | |
| Records Management | 146 | X | | | |
| Sheriff's Office Day Reporting Center | 147 | X | | | |
| Sheriff's Office Eldersburg Precinct | 148 | X | | | |
| Sheriff's Office New Detention Center | 148 | X | | | |
| Sheriff's Office North Carroll Precinct | 150 | X | | | |
| Sheriff's Office Patrol Area Renovation | 151 | X | | | |
| Taneytown Senior Center Addition | 152 | X | | | |
| Westminster Branch Basement Improvements | 153 | X | | | |
| Westminster Senior Center Expansion | 154 | X | | | |

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| ENTERPRISE FUNDS: | | | | | |
| Airport: | | | | | |
| Grounds and Maintenance Equipment | 157 | | X | | |

| | | | | | |
|--------------------------|-----|--|---|--|--|
| Fiber Enterprise: | | | | | |
| Equipment Replacement | 168 | | X | | |

| | | | | | |
|--------------------------|-----|--|--|--|---|
| Solid Waste: | | | | | |
| Large Load Drop-off Area | 172 | | | | X |

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| Utilities: | | | | | |
| Freedom District Relief Sewer No.10 (Sykesville Interceptor) | 176 | | X | | |
| Freedom Sewer Rehabilitation | 177 | | | | X |
| Freedom WTP Membrane Replacement | 178 | | X | | |
| Freedom Wells and Connections | 179 | | X | | |
| Gravity Sewer Main – Houcksville Rd to Treatment Plant | 180 | | X | | |
| Hampstead Sewer Rehabilitation | 181 | | | | X |
| Hampstead WWTP Effluent Line | 182 | | X | | |
| Hydrant Replacements | 183 | | X | | |
| Patapsco Valley Pump Station Upgrade | 184 | | X | | |
| Pleasant Valley WWTP Rehabilitation | 185 | | X | | |
| Runnymede SBR Rehabilitation | 186 | | X | | |
| Sewer Manhole Rehabilitation | 187 | | X | | |
| Sewer Pipe Repair and Replacement | 188 | | | X | X |
| South Carroll High WWTP Rehabilitation | 189 | | X | | |
| Specifications and Design Manual Update | 190 | | X | | |
| Standby Generator Replacement | 191 | | X | | |
| Sykesville Pump Station Replacement | 192 | | | | X |
| Tank Painting, Repair and Rehabilitation | 193 | | X | | |
| Town of Sykesville Streetscape Water and Sewer Upgrades | 194 | | X | | |
| Town of Sykesville Water and Sewer Upgrades | 195 | | X | | |
| Water Main Loops | 196 | | X | | |

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| Water Main Valve Replacements | 197 | | X | | |
| Water Meters | 198 | | | | X |
| Water Service Line Replacements | 199 | | X | | |
| Water/Sewer Studies | 200 | | X | | |
| Waters Edge Pump Station Rehabilitation | 201 | | X | | |
| Winfield Pump Station Upgrade | 202 | | X | | |