

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
BRIDGES:									
Babylon Road over Silver Run	\$126,000	\$0	\$0	\$0	\$0	\$0	\$901,999	\$0	\$1,027,999
Bear Run Road over Bear Branch	0	0	0	305,000	0	1,275,000	0	0	1,580,000
Bixlers Church Road over Big Pipe Creek	112,000	0	0	0	0	0	721,000	0	833,000
Bridge Inspection and Inventory	37,000	39,000	41,000	43,000	45,000	47,000	0	0	252,000
Bridge Maintenance and Structural Repairs	55,900	58,700	61,600	64,700	68,000	71,000	0	0	379,900
Cleaning and Painting of Existing Bridge Structural Steel	218,700	229,700	241,300	253,400	266,000	279,200	0	0	1,488,300
Gaither Road over South Branch Patapsco River	275,000	0	0	1,935,000	0	0	0	0	2,210,000
Hawks Hill Road over Little Pipe Creek Tributary	0	0	0	0	255,000	0	0	471,800	726,800
Hollingsworth Road over Unnamed Tributary	0	587,000	0	0	0	0	200,000	0	787,000
Hughes Shop Road over Bear Branch	270,000	0	0	0	0	0	1,428,000	0	1,698,000
McKinstry's Mill Road over Sam's Creek	207,000	0	0	0	0	0	947,000	0	1,154,000
Stone Chapel Road over Little Pipe Creek	715,000	0	0	0	0	0	207,000	0	922,000
BRIDGES TOTAL	\$2,016,600	\$914,400	\$343,900	\$2,601,100	\$634,000	\$1,672,200	\$4,404,999	\$471,800	\$13,058,999
SOURCES OF FUNDING:									
Transfer from General Fund	\$151,600	\$159,400	\$167,400	\$175,800	\$184,500	\$193,100	\$0	\$0	\$1,031,800
Property Tax	0	0	0	0	0	0	36,400	0	36,400
Bonds	345,000	587,000	0	576,000	255,000	255,000	1,001,316	471,800	3,491,116
Highway Administration	0	0	0	0	0	0	8,883	0	8,883
Federal Highway/Bridge	1,520,000	168,000	176,500	1,849,300	194,500	1,224,100	3,358,400	0	8,490,800
BRIDGES TOTAL	\$2,016,600	\$914,400	\$343,900	\$2,601,100	\$634,000	\$1,672,200	\$4,404,999	\$471,800	\$13,058,999

Babylon Road over Silver Run

District Location: 1

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

Proj. #

Functional Classification: Local
 Average Daily Traffic: 111
 Bridge No.: CL 269



This project provides funding to replace the acrow panel bridge, located in northern Carroll County, with a new structure.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	105,000								105,000
Land Acquisition							7,000		7,000
Site Work							60,000		60,000
Construction	21,000						594,999		615,999
Equipment/Furnishings							175,000		175,000
Other							65,000		65,000
EXPENDITURES									
TOTAL	126,000	0	0	0	0	0	901,999	0	1,027,999
SOURCES OF FUNDS									
Transfer from General Fund									0
Bonds	25,200						171,516		196,716
Highway Administration							8,883		8,883
Federal Highway/Bridge	100,800						721,600		822,400
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bear Run Road over Bear Branch

District Location: 1

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

Proj #

Functional Classification: Local
 Average Daily Traffic: 388
 Bridge Number: CL 261



This project provides planned funding to replace the existing three-cell-culvert structure, located in central Carroll County, west of Westminster. The type of structure will be determined based on an alternatives analysis.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				300,000					300,000
Land Acquisition				5,000					5,000
Site Work						100,000			100,000
Construction						985,000			985,000
Equipment/Furnishings									0
Other						190,000			190,000
EXPENDITURES									
TOTAL	0	0	0	305,000	0	1,275,000	0	0	1,580,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Bonds				65,000		255,000			320,000
Federal Highway/Bridge				240,000		1,020,000			1,260,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Bixlers Church Road over Big Pipe Creek

District Location: 1

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

8383

Functional Classification: Local
 Average Daily Traffic: 625
 Bridge No.: CL 390



This project provides funding to replace the existing two cell culvert, located east of Union Mills, with a new structure.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	112,000								112,000
Land Acquisition							8,000		8,000
Site Work							49,000		49,000
Construction							431,000		431,000
Equipment/Furnishings							185,000		185,000
Other							48,000		48,000
EXPENDITURES									
TOTAL	112,000	0	0	0	0	0	721,000	0	833,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Bonds	22,400						144,200		166,600
Federal Highway/Bridge	89,600						576,800		666,400
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bridge Inspection and Inventory

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

9684

This project provides ongoing funding for the inspection of twenty-one minor structures that do not qualify for Federal funds. Seventeen small structures are inspected on the same biennial inspection cycle as the 133 major County-maintained structures and four bridges are inspected annually. The project includes field inspections of all twenty-one structures as well as completion and submission of inspection reports to the County.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	37,000	39,000	41,000	43,000	45,000	47,000			252,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	37,000	39,000	41,000	43,000	45,000	47,000	0	0	252,000
SOURCES OF FUNDS									
Transfer from General Fund	37,000	39,000	41,000	43,000	45,000	47,000			252,000
Local Income Tax									0
Property Tax									0
Bonds									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cleaning and Painting of Existing Bridge Structural Steel

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

9686

This project provides ongoing funding for cleaning and painting of existing structural steel. Cleaning and painting slows deterioration and extends the useful life of steel structures. Funding is accumulated over several years to allow for completion of a larger project.

Listed below are potential sites for the next project, with design anticipated to begin in FY 18.

- CL 207 Baptist Road over Alloway Creek
- CL 208 Baptist Road over Alloway Creek
- CL 211 Bowers Road over Alloway Creek
- CL 262 Mayberry Road over Bear Branch
- CL 272 Halter Road over Big Pipe Creek
- CL 364 Adams Mill Road over Little Pipe Creek
- CL 402 York Road No. 1 over S. Branch Gunpowder Falls

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	18,700	19,700	20,700	21,800	22,900	24,100			127,900
Land Acquisition									0
Site Work									0
Construction	200,000	210,000	220,600	231,600	243,100	255,100			1,360,400
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	218,700	229,700	241,300	253,400	266,000	279,200	0	0	1,488,300
SOURCES OF FUNDS									
Transfer from General Fund	58,700	61,700	64,800	68,100	71,500	75,100			399,900
Local Income Tax									0
Property Tax									0
Federal Highway/Bridge	160,000	168,000	176,500	185,300	194,500	204,100			1,088,400
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Gaither Road over South Branch Patapsco River

District Location: border of 4 and 5

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

Proj #

Functional Classification: Minor Collector
 Average Daily Traffic: 1,190
 Bridge Number: CL 313



This project provides funding to replace the existing steel truss bridge, located in southern Carroll County on the Howard County border, with a new structure. The type of structure will be determined based on an alternatives analysis.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	270,000								270,000
Land Acquisition	5,000								5,000
Site Work				155,000					155,000
Construction				1,530,000					1,530,000
Equipment/Furnishings									0
Other				250,000					250,000
EXPENDITURES									
TOTAL	275,000	0	0	1,935,000	0	0	0	0	2,210,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Bonds	59,000			511,000					570,000
Federal Highway/Bridge	216,000			1,424,000					1,640,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Hawks Hill Road over Little Pipe Creek Tributary

District Location: 4

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

Proj #

Functional Classification: Rural Local
 Average Daily Traffic: 253
 Bridge Number: CL 242



This project provides planned funding to replace the existing small bridge, located in western Carroll County near the Town of New Windsor. The existing structure is constructed of concrete encased steel beams on stone masonry abutments. The type of structure will be determined based on an alternatives analysis. The structure width and waterway opening will be evaluated as part of the analysis.

This project does not qualify for Federal aid.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					250,000				250,000
Land Acquisition					5,000				5,000
Site Work									0
Construction								471,800	471,800
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	255,000	0	0	471,800	726,800
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Bonds					255,000			471,800	726,800
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Hollingsworth Road over Unnamed Tributary

District Location: 2

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

8628

Functional Classification: Rural Local
 Average Daily Traffic: 1,114
 Bridge Number: CL 348



This project provides planned funding to replace the existing bridge, located in eastern Carroll County near the Baltimore County line, west of Glen Falls Road. The existing structure is a steel beam bridge with a timber deck on stone abutments. The type of structure will be determined based on an alternatives analysis. The structure width and waterway opening will be evaluated as part of the analysis.

This project does not qualify for Federal aid.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition		8,000							8,000
Site Work		50,000							50,000
Construction		473,000							473,000
Equipment/Furnishings									0
Other		56,000							56,000
EXPENDITURES									
TOTAL	0	587,000	0	0	0	0	200,000	0	787,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Bonds		587,000					200,000		787,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Hughes Shop Road over Bear Branch

District Location: 3

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

8332

Functional Classification: Local
 Average Daily Traffic: 176
 Bridge No.: CL 264



This project provides funding to replace the existing bridge, located near Pleasant Valley, with a new structure.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	105,000						182,000		287,000
Land Acquisition									0
Site Work							103,000		103,000
Construction	165,000						1,029,000		1,194,000
Equipment/Furnishings							114,000		114,000
Other									0

EXPENDITURES

TOTAL	270,000	0	0	0	0	0	1,428,000	0	1,698,000
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SOURCES OF FUNDS

Transfer from General Fund									0
Property Tax							36,400		36,400
Bonds	54,000						249,200		303,200
Federal Highway/Bridge	216,000						1,142,400		1,358,400

PROJECTED OPERATING IMPACTS

	0	0	0	0	0	0
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McKinstry's Mill Road over Sam's Creek

District Location: 4

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

8323

Functional Classification: Local
 Average Daily Traffic: 109
 Bridge No.: CL 243



This project provides funding to replace the existing bridge, located west of New Windsor on the Carroll/Frederick County line, with a new structure.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	105,000								105,000
Land Acquisition							7,000		7,000
Site Work							63,000		63,000
Construction	102,000						632,000		734,000
Equipment/Furnishings							175,000		175,000
Other							70,000		70,000

EXPENDITURES

TOTAL	207,000	0	0	0	0	0	947,000	0	1,154,000
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SOURCES OF FUNDS

Transfer from General Fund									0
Local Income Tax									0
Bonds	41,400						189,400		230,800
Federal Highway/Bridge	165,600						757,600		923,200

PROJECTED OPERATING IMPACTS

	0	0	0	0	0	0
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Stone Chapel Road over Little Pipe Creek

District Location: 3

Heidi K. Pepin, Management and Budget Project Coordinator (410) 386-2082

8588

Functional Classification: Minor Collector
 Average Daily Traffic: 3,950
 Bridge Number: CL 363



This project provides funding to rehabilitate the existing bridge, located outside of Westminster, near State Road MD 31. The scope of the rehabilitation will be determined during the preliminary engineering phase.

This project qualifies for Federal aid, which covers 80 percent of the engineering, inspection and construction costs.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	70,000						200,000		270,000
Land Acquisition							7,000		7,000
Site Work	35,000								35,000
Construction	350,000								350,000
Equipment/Furnishings									0
Other	260,000								260,000
EXPENDITURES									
TOTAL	715,000	0	0	0	0	0	207,000	0	922,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Bonds	143,000						47,000		190,000
Federal Highway/Bridge	572,000						160,000		732,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0