

Sheriff's Office Summary

	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Advocacy and Investigation Center	\$183,790	\$144,800	\$148,310	\$153,660	6.12%	3.61%
Detention Center	11,210,575	9,176,590	9,474,790	10,036,420	9.37%	5.93%
Sheriff's Office	14,233,559	11,395,920	11,729,220	12,097,620	6.16%	3.14%
Total Sheriff Services	\$25,627,924	\$20,717,310	\$21,352,320	\$22,287,700	7.58%	4.38%
Total Without Benefits	\$17,521,032	\$16,572,520	\$16,541,280	\$17,107,470	3.23%	3.42%

FY 17 Adjusted Budget reflects a change in OPEB allocations.

Mission and Goals

The Sheriff's Office is committed to safeguarding constitutional freedoms and the quality of life. The office will sustain public trust by holding members accountable to the highest standards of honesty, ethics, and integrity. Members will treat everyone in an unbiased, dignified, and respectful manner without regard to human traits, characteristics, or status. Members are committed to partnerships with community, professional, and government associates promoting the quality of life. The Detention Center administration and staff are dedicated to providing correctional programs meeting all applicable County, State, and Federal standards.

Goals include:

- Promoting professional development and wellness
- Implementing new technologies that enhance public safety communications and information sharing
- Promoting service excellence through continued maintenance of CALEA (Commission on Accreditation for Law Enforcement Agencies) for standards
- Increasing outreach efforts

Highlights, Changes, and Useful Information

- The Sheriff is a constitutional office elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the Department.
- In addition to direct funding to Sheriff Services, the County also provides in-kind support, including health benefits, public safety support, vehicles and maintenance, technology services and support, worker's compensation, and other insurance coverage.
- In FY 16, the Board of County Commissioners voted to add five Sheriff's Office positions for the Drug Enforcement Support Program, an initiative to combat drug and opiate illegal usage in Carroll County.

Budget Changes

- The overall increase from FY 17 Original to Adjusted is due to employee turnover offset by a change in OPEB allocations.
- The overall increase in FY 18 is due to improvements to the pension plan for the Correctional Deputies and the one-time purchase of Tasers for the Sheriff's Office offset by a reduction due to the implementation of the Computer Aided Dispatch and Records Management Improvements project in the Community Investment Plan.

CCAIC

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$97,119	\$95,490	\$95,660	\$99,490	4.19%	4.00%
Benefits	65,551	26,090	29,430	30,780	17.98%	4.59%
Operating	20,730	23,220	23,220	23,390	0.73%	0.73%
Capital	389	0	0	0	0.00%	0.00%
Total	\$183,790	\$144,800	\$148,310	\$153,660	6.12%	3.61%
Total Without Benefits	\$118,238	\$118,710	\$118,880	\$122,880	3.51%	3.36%
Employees FTE	2.00	2.00	2.00	2.00	-----	-----

Note: Actuals include a health and fringe allocation and other operating expenditures. Adjusted Budget includes budget changes made during the year. FY 17 Adjusted Benefits reflects a change in OPEB allocations. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

James DeWees, Sheriff (410) 386-2900
Heidi K. Pepin, Management and Budget Project Coordinator
(410) 386-2082

Budget Changes

A 4.0% salary increase is included in FY 18.

Mission and Goals

The Carroll County Advocacy and Investigation Center (CCAIC) is committed to reducing the trauma to children and adult citizens of Carroll County who have been abused. CCAIC investigates allegations of sexual abuse and sexual assault, assesses and protects the victim, and provides resources for the victim and the victim's family/guardian.

Goals include:

- Provide intervention and team collaboration to minimize potential trauma to children and adults
- Increase public awareness of the signs and impact of abuse
- Educate and support the family to enable them to provide and maintain a safe and nurturing environment
- Obtain sufficient evidence for successful prosecution of child abuse cases
- Provide prompt intervention for appropriate medical and specialized therapeutic services

Description

The unit is comprised of a wide range of agencies and organizations. It is represented by members of the Maryland State Police, the State's Attorney's Office, the Sheriff's Office, the Department of Social Services, the Westminster City Police, and Family and Children's Services. These agencies, along with the Carroll County Health Department, Carroll Hospital Center, and the Rape Crisis Intervention Center, are all organized to work together from a victim advocacy perspective.

Total County Funding

Department	Estimated Cost
CC Advocacy and Investigation Center	\$153,660
Health Benefits	35,000
Technology Support	600
Fleet	3,000
Total	\$192,260

Detention Center

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$5,552,610	\$5,681,980	\$5,655,600	\$5,880,290	3.49%	3.97%
Benefits	3,448,375	1,654,570	1,914,350	2,247,540	35.84%	17.40%
Operating	2,098,200	1,814,740	1,879,540	1,888,190	4.05%	0.46%
Capital	111,389	25,300	25,300	20,400	-19.37%	-19.37%
Total	\$11,210,575	\$9,176,590	\$9,474,790	\$10,036,420	9.37%	5.93%
Total Without Benefits	\$7,762,199	\$7,522,020	\$7,560,440	\$7,788,880	3.55%	3.02%
Employees FTE	109.50	109.50	109.50	109.50	-----	-----

Note: Actuals include a health and fringe allocation and other operating expenses. The Adjusted Budget includes budget changes made during the year. FY 17 Adjusted Benefits reflects a change in OPEB allocations. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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<http://ccgoverment.carr.org/ccg/detcntr/>

Mission and Goals

The Detention Center administration and staff are dedicated to providing correctional programs meeting all applicable County, State, and Federal standards.

Goals include:

- Identify and receive additional revenue from vendors to reduce the cost of services to the citizens of Carroll County
- Provide for the safety and security of inmates and staff by maintaining a humane living and working environment
- Support the physical, emotional, and psychological well-being of inmates
- Ensure the rights and dignity of the inmates are protected

Description

The Carroll County Detention Center is responsible for protecting the citizens of Carroll County by providing a secure holding facility for inmates confined within the County.

Budget Changes

- Personnel decreases from FY 17 Original to Adjusted due to employee turnover.
- Operating increases from FY 17 Original to Adjusted due to contractual housing of inmates.
- A 4.0% salary increase is included in FY 18.
- Benefits increase due to improvements to the pension plan for Correctional Deputies.
- Operating increases for home monitoring equipment offset by lower than planned prescription and medical service.
- Capital decreases for the purchase of replacement equipment in FY 17 with fewer purchases planned in FY 18.

Total County Funding to Detention Center

Department	Estimated Cost
Detention Center	\$10,036,420
Health Benefits	1,583,800
Public Safety	91,800
Utilities	179,300
Building Maintenance	195,600
Technology Support	33,700
Fleet	67,200
Total	\$12,187,820

Sheriff's Office

Description	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Personnel	\$7,653,846	\$8,274,580	\$8,204,750	\$8,531,050	3.10%	3.98%
Benefits	4,592,965	2,464,130	2,867,260	2,901,910	17.77%	1.21%
Operating	1,492,796	656,010	656,010	663,460	1.14%	1.14%
Capital	493,952	1,200	1,200	1,200	0.00%	0.00%
Total	\$14,233,559	\$11,395,920	\$11,729,220	\$12,097,620	6.16%	3.14%
Total Without Benefits	\$9,640,594	\$8,931,790	\$8,861,960	\$9,195,710	2.95%	3.77%
Employees FTE	147.00	152.00	153.25	153.25	-----	-----

Note: Actuals include a health and fringe allocation and other operating expenses. Adjusted Budget includes budget changes made during the year. FY 17 Adjusted Benefits reflects a change in OPEB allocations. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

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Mission and Goals

The Sheriff's Office is committed to safeguarding constitutional freedoms and the quality of life. The office will sustain public trust by adhering to the highest standards of honesty, ethics, and integrity. Members will treat everyone in an unbiased and respectful manner without regard to human traits, characteristics, and status.

Description

The Sheriff's Office is responsible for providing a full range of law enforcement services to the citizens, including:

- Prevention of crime and protection of life and property
- Enforcement of laws and ordinances, including traffic laws
- Maintaining court security and transporting prisoners
- Locating and arresting persons wanted in Carroll County and fugitives from other States
- Carrying out court orders by collecting judgments or taking possession of property
- Executing warrants of restitution by evicting tenants

Program Highlights

In FY 16, the Board of County Commissioners voted to add five Sheriff's Office positions for the Drug Enforcement Support Program, an initiative to combat drug and opiate illegal usage in Carroll County.

Budget Changes

- The decrease from FY 17 Original to Adjusted is due to employee turnover.
- A 4.0% salary increase is included in FY 18.
- Operating increases for the purchase of Tasers offset by a decrease due to the implementation of the Computer Aided Dispatch and Records Management Improvements project in the Community Investment Plan.

Total County Funding to Sheriff's Office

Department	Estimated Cost
Sheriff's Office	\$12,097,620
Health Benefits	2,345,000
Public Safety	243,800
Utilities	35,000
Building Maintenance	25,400
Building Leases	30,000
Technology Support	40,800
Fleet	540,100
Grant Cash Match	68,800
Total	\$15,426,520