

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023**

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
<b>AIRPORT ENTERPRISE:</b>									
Airport Runway Extension	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$50,158,332	\$0	\$88,158,332
Grounds and Maintenance Equipment	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$38,020,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$50,158,332</b>	<b>\$0</b>	<b>\$88,278,332</b>
<b>SOURCES OF FUNDING:</b>									
Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999,999	\$0	\$1,999,999
Bonds	1,900,000	0	0	0	0	0	500,000	0	2,400,000
Enterprise Fund - Airport	20,000	20,000	20,000	20,000	20,000	20,000	0	0	\$120,000
MD Aviation Admin.	1,900,000	0	0	0	0	0	2,508,333	0	4,408,333
Fed. Aviation Admin.	34,200,000	0	0	0	0	0	45,150,000	0	79,350,000
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$38,020,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$50,158,332</b>	<b>\$0</b>	<b>\$88,278,332</b>

# Airport Runway Extension

District Location: 3

Stephanie R. Krome, Management and Budget Analyst (410) 386-2082

6821

This project provides funding to extend the current 5,100 foot runway to 5,400 feet and widen and extend taxiways. The runway will be moved approximately 400 feet from its current location.

*Operating impacts will be determined as the project develops.*

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							502,398		<b>502,398</b>
Land Acquisition									<b>0</b>
Site Work									<b>0</b>
Construction	38,000,000						49,655,934		<b>87,655,934</b>
Equipment/Furnishings									<b>0</b>
Other									<b>0</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>38,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,158,332</b>	<b>0</b>	<b>88,158,332</b>
<b>SOURCES OF FUNDS</b>									
Transfer from General Fund							1,999,999		<b>1,999,999</b>
Bonds	1,900,000						500,000		<b>2,400,000</b>
MD Aviation Admin.	1,900,000						2,508,333		<b>4,408,333</b>
Fed. Aviation Admin.	34,200,000						45,150,000		<b>79,350,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>

# Grounds and Maintenance Equipment

District Location: 3

Stephanie R. Krome, Management and Budget Analyst (410) 386-2082

6818

This project provides ongoing funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	20,000	20,000	20,000	20,000	20,000	20,000			120,000
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<b>SOURCES OF FUNDS</b>									
Transfer from General Fund									0
Property Tax									0
Bonds									0
Enterprise Fund - Airport	20,000	20,000	20,000	20,000	20,000	20,000			120,000
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			0