

Northern Landfill - Alternate Waste Drop-Off Area

District Location: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to construct an alternate waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The alternate drop-off area will allow customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania, and increase efficiency.

The County is exploring and evaluating different strategies for providing waste and recycling services to the citizens. As these strategies and plans develop, this project will change accordingly.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	58,000	25,000							83,000
Land Acquisition									0
Site Work		258,000							258,000
Construction		229,000							229,000
Equipment/Furnishings									0
Other	3,000	26,000							29,000
EXPENDITURES									
TOTAL	61,000	538,000	0	0	0	0	0	0	599,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Northern Landfill - Equipment Run-In Shed

District Location: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the construction of a new 40' x 100' equipment run-in shed at Northern Landfill. The structure will be used for parking and storage for large equipment and trucks that are used in the operation of Northern Landfill and Resource Recovery Park.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		13,000	6,000						19,000
Land Acquisition									0
Site Work			51,000						51,000
Construction			58,000						58,000
Equipment/Furnishings									0
Other		1,000	6,000						7,000
EXPENDITURES									
TOTAL	0	14,000	121,000	0	0	0	0	0	135,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			