

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
PUBLIC SCHOOLS:									
Career and Technology Center	\$700,000	\$8,964,000	\$3,300,000	\$46,936,000	\$0	\$0	\$100,000	\$0	\$60,000,000
High School Science Room Renovations	2,419,000	3,146,000	0	0	0	0	200,000	0	5,765,000
Kindergarten Addition - Cranberry Station Elementary	92,000	1,473,000	0	0	0	0	0	0	1,565,000
Kindergarten Addition - Friendship Valley Elementary	0	190,000	2,942,000	0	0	0	0	0	3,132,000
Kindergarten Addition - Sandymount Elementary	0	95,000	1,471,000	0	0	0	0	0	1,566,000
Kindergarten Addition - Taneytown Elementary	115,000	1,849,000	0	0	0	0	0	0	1,964,000
West Middle School Modernization	0	0	0	70,000	0	4,651,000	0	56,893,000	61,614,000
Barrier Free Modifications	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Electrical Equipment Replacement - Westminster High	2,000,000	0	0	0	0	0	160,000	0	2,160,000
Electrical System Upgrade - Sykesville Middle	0	75,000	750,000	0	0	0	0	0	825,000
HVAC Improvements and Replacements	0	439,000	6,424,000	9,241,000	8,420,000	10,366,000	0	0	34,890,000
HVAC System Replacement - Sandymount Elementary	4,715,000	0	0	0	0	0	418,000	0	5,133,000
HVAC System Replacement - Winfield Elementary	515,000	6,758,000	0	0	0	0	0	0	7,273,000
Paving	865,000	865,000	1,085,000	850,000	1,100,000	1,000,000	0	0	5,765,000
Relocatable Classroom Removal	175,000	0	185,000	0	195,000	0	325,000	0	880,000
Roof Repairs	0	180,000	0	190,000	0	200,000	0	0	570,000
Roof Replacement - Linton Springs Elementary	1,736,000	0	0	0	0	0	0	0	1,736,000
Roof Replacement - Sandymount Elementary	1,502,000	0	0	0	0	0	0	0	1,502,000
Roof Replacements	0	1,518,000	1,954,000	1,628,000	3,267,000	4,211,000	0	0	12,578,000
Security Improvements	630,000	660,000	690,000	725,000	760,000	800,000	0	0	4,265,000
Technology Improvements	800,000	825,000	1,730,000	875,000	500,000	900,000	0	0	5,630,000
Transfer to Operating Budget for BOE Debt Service	10,733,255	10,676,589	12,201,836	14,190,067	14,617,386	0	0	0	62,419,133
Westminster K-8 School	0	100,000	0	0	0	0	0	0	100,000
Window Replacement - South Carroll High	150,000	1,500,000	0	0	0	0	0	0	1,650,000
Window Replacement - Westminster High School	0	0	150,000	1,500,000	0	0	0	0	1,650,000
PUBLIC SCHOOLS TOTAL	\$27,197,255	\$39,363,589	\$32,932,836	\$76,255,067	\$28,909,386	\$22,178,000	\$1,203,000	\$56,893,000	\$284,932,133

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CONSERVATION AND OPEN SPACE:									
Agriculture Land Preservation	\$5,241,600	\$5,107,880	\$5,175,040	\$5,251,540	\$5,331,220	\$5,321,240	\$0	\$0	\$31,428,520
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Renovation	370,000	302,000	330,000	300,000	305,000	350,000	0	0	1,957,000
Watershed Assessment and Improvement (NPDES)	3,415,000	3,615,000	4,260,000	3,895,000	3,515,000	3,168,000	0	0	21,868,000
CONSERVATION AND OPEN SPACE TOTAL	\$9,101,600	\$9,099,880	\$9,840,040	\$9,521,540	\$9,226,220	\$8,914,240	\$0	\$0	\$55,703,520

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	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
ROADS:									
Dickenson Road Extended	\$154,000	\$260,000	\$1,077,000	\$0	\$0	\$0	\$0	\$0	\$1,491,000
Highway Safety Improvements	181,000	633,000	34,000	36,000	38,000	40,000	0	0	962,000
Market Street Extended	720,000	0	0	0	0	0	1,271,005	0	1,991,005
North Carroll Salt Storage Facility	1,060,000	0	0	0	0	0	0	0	1,060,000
Pavement Management Program	12,210,000	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	0	0	81,260,000
Pavement Preservation	1,082,000	1,114,000	1,147,000	1,181,000	1,216,000	1,275,000	0	0	7,015,000
Ramp and Sidewalk Upgrades	75,000	80,000	85,000	90,000	95,000	100,000	0	0	525,000
Ridenour Way Extended	1,750,000	0	0	0	0	0	0	0	1,750,000
Small Drainage Structures	160,000	170,000	180,000	190,000	200,000	210,000	0	0	1,110,000
Storm Drain Rehabilitation	300,000	350,000	400,000	450,000	500,000	550,000	0	0	2,550,000
Transportation/State Projects	0	200,000	200,000	200,000	0	0	800,000	0	1,400,000
Unpaved Roads	850,000	890,000	940,000	1,000,000	1,050,000	1,100,000	0	0	5,830,000
ROADS TOTAL	\$18,542,000	\$16,357,000	\$17,183,000	\$16,917,000	\$17,474,000	\$18,400,000	\$2,071,005	\$0	\$106,944,005

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BRIDGES:									
Bear Run Road over Bear Branch	\$114,000	\$0	\$300,000	\$5,000	\$1,275,000	\$0	\$0	\$0	\$1,694,000
Bridge Inspection and Inventory	37,500	37,500	41,500	41,500	46,000	46,000	0	0	250,000
Bridge Maintenance and Structural Repair	100,000	71,000	75,000	78,000	82,000	85,000	0	0	491,000
Cleaning and Painting of Existing Bridge Structural Steel	229,700	241,300	253,400	266,000	279,200	293,500	0	0	1,563,100
Gaither Road Over South Branch Patapsco	0	0	1,842,000	0	0	0	275,000	0	2,117,000
Hawks Hill Road over Little Pipe Creek Tributary	0	0	0	250,000	5,000	465,000	0	0	720,000
Hollingsworth Road over Unnamed Tributary	581,000	0	0	0	0	0	200,000	0	781,000
McKinstry's Mill Road over Little Pipe Creek	0	0	0	0	0	250,000	0	0	250,000
BRIDGES TOTAL	\$1,062,200	\$349,800	\$2,511,900	\$640,500	\$1,687,200	\$1,139,500	\$475,000	\$0	\$7,866,100

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RECREATION AND PARKS:									
Bear Branch Nature Center Roof Replacement	\$0	\$271,000	\$0	\$0	\$0	\$0	\$0	\$0	\$271,000
Bennett Cerf Bridge Replacement	0	0	217,000	0	0	0	0	0	217,000
Charles Carroll Tennis and Basketball Court Replacement	0	0	0	0	0	140,000	0	0	140,000
Community Self-Help Projects	78,000	80,000	82,000	84,000	86,000	88,000	0	0	498,000
Deer Park Phase II	250,000	0	0	0	0	0	1,454,000	0	1,704,000
Double Pipe Creek Boat Ramp	32,000	150,000	0	0	0	0	0	0	182,000
Freedom Park Play Area Surfacing	0	0	0	0	0	86,350	0	0	86,350
Gillis Falls Trail	0	0	0	0	497,000	0	0	0	497,000
Hashawha and Bear Branch Paving	0	0	0	0	0	473,000	0	0	473,000
Krimgold Park Phase II	0	0	0	310,000	0	0	0	0	310,000
Leister Park Phase II	0	0	0	0	0	838,000	0	0	838,000
Northwest Trail Acquisition	200,000	0	0	0	0	0	0	0	200,000
Park Restoration	167,200	171,200	175,300	179,500	185,400	191,000	0	0	1,069,600
Piney Run Pavilion Road Paving	0	0	0	0	0	200,000	0	0	200,000
Sports Complex Lighting	0	400,000	280,000	500,000	0	0	0	0	1,180,000
Tot Lot Replacement	72,500	75,000	77,500	80,000	83,000	86,000	0	0	474,000
Town Fund	13,670	14,200	14,700	14,700	14,700	14,700	0	0	86,670
Trail Development	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Union Mills Water Wheel, Shaft and Flume Replacement	196,000	0	0	23,400	273,300	394,300	0	0	887,000
Westminster Veterans Memorial Park Phase I	250,000	0	0	0	0	0	2,303,596	0	2,553,596
RECREATION AND PARKS TOTAL	\$1,309,370	\$1,211,400	\$896,500	\$1,241,600	\$1,189,400	\$2,561,350	\$3,757,596	\$0	\$12,167,216

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GENERAL GOVERNMENT:									
BERC Building Central Air Conditioning	\$72,000	\$665,000	\$0	\$0	\$0	\$0	\$0	\$0	\$737,000
BERC Building Elevator	700,000	0	0	0	0	0	0	0	700,000
Carroll Community College Systemic Renovations	1,513,000	2,593,000	2,081,000	0	0	0	150,000	0	6,337,000
Carroll Community College Technology	350,000	350,000	350,000	350,000	0	0	350,000	0	1,750,000
Carroll County Parking Garage	0	0	1,319,000	11,369,000	0	0	0	0	12,688,000
Carroll County Parking Study	19,000	0	0	0	0	0	0	0	19,000
County Building Access System Replacements/Additions	276,000	276,000	0	0	0	0	276,000	0	828,000
County Building Systemic Renovations	0	750,000	775,000	800,000	825,000	850,000	0	0	4,000,000
County Office Building Renovations	175,000	160,000	195,000	195,000	155,000	0	0	0	880,000
County Technology	1,200,000	1,201,500	1,203,050	1,204,650	1,206,300	1,208,000	0	0	7,223,500
Countywide Transportation Master Plan	65,000	65,000	0	0	0	0	0	0	130,000
Courthouse Annex Addition	0	0	0	1,339,000	14,942,000	0	0	0	16,281,000
Courthouse Annex Renovation	0	107,000	0	0	0	0	152,400	0	259,400
Eldersburg Library Branch Renovation	0	0	396,000	3,979,000	0	0	0	0	4,375,000
Facilities Operations Center	0	1,082,000	9,566,000	0	0	0	0	0	10,648,000
Fleet Lift Replacements	0	0	0	212,000	0	212,000	0	0	424,000
Generator Replacement	200,000	320,000	1,500,000	0	0	0	0	0	2,020,000
Infrastructure Studies	30,000	30,000	30,000	30,000	30,000	30,000	0	0	180,000
Library Electric Vehicle Charging Stations	56,000	0	0	0	0	0	0	0	56,000
Library Technology	458,000	100,000	215,000	176,000	416,000	409,000	0	0	1,774,000
New Visitation Center	151,000	1,329,000	0	0	0	0	0	0	1,480,000
North Carroll High Roof Replacement	2,600,000	0	0	0	0	0	0	0	2,600,000
North Carroll High - Sheriff Parking Lot Renovation and Addition	420,000	0	0	0	0	0	0	0	420,000
Parking Lot Overlays	116,000	564,000	386,000	216,000	447,000	500,000	0	0	2,229,000
Permits Office Renovation	860,000	0	0	0	0	0	0	0	860,000
Public Safety Emergency Communications Equipment	0	800,000	824,000	849,000	874,000	900,000	0	0	4,247,000
Public Safety Emergency Crisis Management	53,000	0	0	0	0	0	275,000	0	328,000
Public Safety Regional Water Supply	75,000	120,000	120,000	120,000	120,000	120,000	0	0	675,000
Public Safety Training Center	2,000,000	2,000,000	0	0	0	0	3,300,000	0	7,300,000
Sheriff's Office Day Reporting Center	0	0	0	0	185,000	1,660,000	0	0	1,845,000
Sheriff's Office Eldersburg Precinct	385,000	3,700,000	0	0	0	0	0	0	4,085,000
Sheriff's Office New Detention Center	100,000	0	3,543,000	38,737,000	0	0	0	0	42,380,000
State's Attorney's Office Renovation	656,000	0	0	0	0	0	0	0	656,000
Taneytown Senior Center Renovation	150,000	1,540,000	0	0	0	0	0	0	1,690,000
Technology Services Office Renovation	195,000	1,927,000	0	0	0	0	0	0	2,122,000
Westminster Library Basement Improvements	2,800,000	500,000	0	0	0	0	374,000	0	3,674,000
Westminster Senior Center Addition	0	359,000	3,428,200	0	0	0	0	0	3,787,200
Westminster Senior Center Medical Equipment Reuse Center	0	45,000	363,000	0	0	0	0	0	408,000
Winchester Building Renovation	816,000	12,518,000	0	0	0	0	0	0	13,334,000
GENERAL GOVERNMENT TOTAL	\$16,491,000	\$33,101,500	\$26,294,250	\$59,576,650	\$19,200,300	\$5,889,000	\$4,877,400	\$0	\$165,430,100