

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
PUBLIC SCHOOLS:									
Career and Technology Center	\$700,000	\$8,964,000	\$3,300,000	\$46,936,000	\$0	\$0	\$100,000	\$0	\$60,000,000
High School Science Room Renovations	2,419,000	3,146,000	0	0	0	0	200,000	0	5,765,000
Kindergarten Addition - Cranberry Station Elementary	92,000	1,473,000	0	0	0	0	0	0	1,565,000
Kindergarten Addition - Friendship Valley Elementary	0	190,000	2,942,000	0	0	0	0	0	3,132,000
Kindergarten Addition - Sandymount Elementary	0	95,000	1,471,000	0	0	0	0	0	1,566,000
Kindergarten Addition - Taneytown Elementary	115,000	1,849,000	0	0	0	0	0	0	1,964,000
West Middle School Modernization	0	0	0	70,000	0	4,651,000	0	56,893,000	61,614,000
Barrier Free Modifications	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Electrical Equipment Replacement - Westminster High	2,000,000	0	0	0	0	0	160,000	0	2,160,000
Electrical System Upgrade - Sykesville Middle	0	75,000	750,000	0	0	0	0	0	825,000
HVAC Improvements and Replacements	0	439,000	6,424,000	9,241,000	8,420,000	10,366,000	0	0	34,890,000
HVAC System Replacement - Sandymount Elementary	4,715,000	0	0	0	0	0	418,000	0	5,133,000
HVAC System Replacement - Winfield Elementary	515,000	6,758,000	0	0	0	0	0	0	7,273,000
Paving	865,000	865,000	1,085,000	850,000	1,100,000	1,000,000	0	0	5,765,000
Relocatable Classroom Removal	175,000	0	185,000	0	195,000	0	325,000	0	880,000
Roof Repairs	0	180,000	0	190,000	0	200,000	0	0	570,000
Roof Replacement - Linton Springs Elementary	1,736,000	0	0	0	0	0	0	0	1,736,000
Roof Replacement - Sandymount Elementary	1,502,000	0	0	0	0	0	0	0	1,502,000
Roof Replacements	0	1,518,000	1,954,000	1,628,000	3,267,000	4,211,000	0	0	12,578,000
Security Improvements	630,000	660,000	690,000	725,000	760,000	800,000	0	0	4,265,000
Technology Improvements	800,000	825,000	1,730,000	875,000	500,000	900,000	0	0	5,630,000
Transfer to Operating Budget for BOE Debt Service	10,733,255	10,676,589	12,201,836	14,190,067	14,617,386	0	0	0	62,419,133
Westminster K-8 School	0	100,000	0	0	0	0	0	0	100,000
Window Replacement - South Carroll High	150,000	1,500,000	0	0	0	0	0	0	1,650,000
Window Replacement - Westminster High School	0	0	150,000	1,500,000	0	0	0	0	1,650,000
PUBLIC SCHOOLS TOTAL	\$27,197,255	\$39,363,589	\$32,932,836	\$76,255,067	\$28,909,386	\$22,178,000	\$1,203,000	\$56,893,000	\$284,932,133

