

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND PARKS:									
Bear Branch Nature Center Roof Replacement	\$0	\$271,000	\$0	\$0	\$0	\$0	\$0	\$0	\$271,000
Bennett Cerf Bridge Replacement	0	0	217,000	0	0	0	0	0	217,000
Charles Carroll Tennis and Basketball Court Replacement	0	0	0	0	0	140,000	0	0	140,000
Community Self-Help Projects	78,000	80,000	82,000	84,000	86,000	88,000	0	0	498,000
Deer Park Phase II	250,000	0	0	0	0	0	1,454,000	0	1,704,000
Double Pipe Creek Boat Ramp	32,000	150,000	0	0	0	0	0	0	182,000
Freedom Park Play Area Surfacing	0	0	0	0	0	86,350	0	0	86,350
Gillis Falls Trail	0	0	0	0	497,000	0	0	0	497,000
Hashawha and Bear Branch Paving	0	0	0	0	0	473,000	0	0	473,000
Krimgold Park Phase II	0	0	0	310,000	0	0	0	0	310,000
Leister Park Phase II	0	0	0	0	0	838,000	0	0	838,000
Northwest Trail Acquisition	200,000	0	0	0	0	0	0	0	200,000
Park Restoration	167,200	171,200	175,300	179,500	185,400	191,000	0	0	1,069,600
Piney Run Pavilion Road Paving	0	0	0	0	0	200,000	0	0	200,000
Sports Complex Lighting	0	400,000	280,000	500,000	0	0	0	0	1,180,000
Tot Lot Replacement	72,500	75,000	77,500	80,000	83,000	86,000	0	0	474,000
Town Fund	13,670	14,200	14,700	14,700	14,700	14,700	0	0	86,670
Trail Development	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Union Mills Water Wheel, Shaft and Flume Replacement	196,000	0	0	23,400	273,300	394,300	0	0	887,000
Westminster Veterans Memorial Park Phase I	250,000	0	0	0	0	0	2,303,596	0	2,553,596
RECREATION AND PARKS TOTAL	\$1,309,370	\$1,211,400	\$896,500	\$1,241,600	\$1,189,400	\$2,561,350	\$3,757,596	\$0	\$12,167,216

Bear Branch Nature Center Roof Replacement

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center roof. Bear Branch is located within the Hashawha Environmental Center on John Owings Road, north of Westminster. Project includes replacing the existing shingle roof, installed in 1993, with a standing seam roof expected to last 50 years.

Project is contingent on receiving State funding.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		15,000							15,000
Land Acquisition									0
Site Work									0
Construction		244,000							244,000
Equipment/Furnishings									0
Other		12,000							12,000
EXPENDITURES									
TOTAL	0	271,000	0	0	0	0	0	0	271,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bennett Cerf Bridge Replacement

District Location: 3

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and replacement of a pedestrian bridge located at Bennett Cerf Park in Westminster.

Project is contingent on receiving State funding.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			24,000						24,000
Land Acquisition									0
Site Work									0
Construction			183,000						183,000
Equipment/Furnishings									0
Other			10,000						10,000
EXPENDITURES									
TOTAL	0	0	217,000	0	0	0	0	0	217,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Charles Carroll Tennis and Basketball Court Replacement

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

This project provides planned funding for the replacement of tennis and basketball courts located at the former Charles Carroll Elementary.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work						140,000			140,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	140,000	0	0	140,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program developed by the Board of County Commissioners in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It has enabled communities to help themselves with recreational programs they define and design. Typical projects include ballfield renovations, pavilions, storage sheds, and improvements to existing facilities. Individual projects may not exceed \$20,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	78,000	80,000	82,000	84,000	86,000	88,000			498,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	78,000	80,000	82,000	84,000	86,000	88,000	0	0	498,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Deer Park Phase II

District Location: 2

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8701

This project provides funding for the design, engineering, and construction of an 18.85-acre parcel addition to Deer Park. Included is an access road, parking, two multipurpose fields, and a walking trail. As plans develop, funding for this project may change accordingly.

Project is contingent on receiving State funding.

Projected operating impacts include mowing, trash removal, and general maintenance.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							200,000		200,000
Site Work									0
Construction	250,000						1,054,000		1,304,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	250,000	0	0	0	0	0	1,454,000	0	1,704,000
PROJECTED OPERATING IMPACTS	22,000	22,500	23,000	23,500	24,000	24,500			

Double Pipe Creek Boat Ramp

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to design and construct an accessible entrance into the Double Pipe Creek waterway. Project includes the design phase, and construction of a poured concrete sidewalk, staircase, and ramp. Double Pipe Creek Park, located on Keysville Road between Detour and the Frederick County line, is part of a ten-mile water trail.

Project is contingent on receiving State funding.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	32,000								32,000
Land Acquisition									0
Site Work									0
Construction		141,000							141,000
Equipment/Furnishings									0
Other		9,000							9,000
EXPENDITURES									
TOTAL	32,000	150,000	0	0	0	0	0	0	182,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Freedom Park Play Area Surfacing

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

District Location: 5

Proj #

This project provides planned funding for the installation of a poured-in-place composite safety surface for the Freedom Park climbing rock and swings.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						86,350			86,350
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	86,350	0	0	86,350
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Gillis Falls Trail

District Location: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to establish a 5,700 linear foot compacted stone pedestrian trail connecting Salt Box Park to Flag Marsh Road near the Equestrian Center, located northeast of Mt. Airy. This section of trail will require a boardwalk in several areas and the installation of a pre-engineered bridge.

Project is contingent on receiving State funding.

Projected operating impacts will include maintenance beginning in FY 24.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					50,000				50,000
Land Acquisition									0
Site Work									0
Construction					422,000				422,000
Equipment/Furnishings					25,000				25,000
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	497,000	0	0	0	497,000
PROJECTED OPERATING IMPACTS						2,700			

Hashawha and Bear Branch Paving

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for paving and an overlay of approximately 150,000 square feet. Included is an overlay of the entrance and parking lot of the Bear Branch Nature Center, the entrance and parking lot of the Hashawha Environmental Center, and areas around the caretaker house, barn, shop, and lake. New paving will include the road to the raptor cages.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work						473,000			473,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	473,000	0	0	473,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Krimgold Park Phase II

District Location: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for sections of paving at Krimgold Park, located on Woodbine Road in Sykesville. This project includes 25,000 square feet of park roads, 150 parking spaces, and 0.8 miles of trails.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				20,000					20,000
Land Acquisition									0
Site Work									0
Construction				276,000					276,000
Equipment/Furnishings									0
Other				14,000					14,000
EXPENDITURES									
TOTAL	0	0	0	310,000	0	0	0	0	310,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Leister Park Phase II

District Location: 2

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for sections of paving at Leister Park, located on Black Rock Road in Hampstead. This project will provide an access road, parking lot, multipurpose field, and additional walking trail.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						45,000			45,000
Land Acquisition									0
Site Work						793,000			793,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	838,000	0	0	838,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Northwest Trail Acquisition

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to acquire approximately four miles of an existing inactive rail corridor for a future trail from Taneytown to the Pennsylvania state line.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	200,000								200,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	200,000	0	0	0	0	0	0	0	200,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Park Restoration

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8232

This project provides ongoing funding for the maintenance and renovation projects at County park sites. Listed below are planned projects:

- Bear Branch Storage Building roof
- Bear Branch pavilion replacement
- Cape Horn walking trail overlay
- Deer Park walking trail overlay
- Deep Park Storage/Concession roof
- Freedom Park fencing replacement
- Park sign upgrades

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	167,200	171,200	175,300	179,500	185,400	191,000			1,069,600
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	167,200	171,200	175,300	179,500	185,400	191,000	0	0	1,069,600
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Road Paving

District Location: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for paving of an existing stone road and two stone parking lots at Pavilions 4 and 6, located in Piney Run Park on Martz Road in Sykesville.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work						200,000			200,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	200,000	0	0	200,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Lighting

District Location: 1 and 3

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes new lights on soccer field #1, replacement lights on softball/baseball fields #1, #2, and #3, and new lights on softball/baseball fields #4 and #5.

Project is contingent on receiving State funding.

Operating impacts include increased electricity usage from the installation of new lighting fixtures, slightly offset by reduced electricity consumption with lighting fixture replacements.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		27,000	27,000	27,000					81,000
Land Acquisition									0
Site Work									0
Construction		350,000	240,000	450,000					1,040,000
Equipment/Furnishings									0
Other		23,000	13,000	23,000					59,000
EXPENDITURES									
TOTAL	0	400,000	280,000	500,000	0	0	0	0	1,180,000
PROJECTED OPERATING IMPACTS	0	0	(375)	3,000	2,625	2,700			

Tot Lot Replacement

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing. Listed below are planned projects:

- Cape Horn
- Deer Park
- Hashawha

Project is contingent on receiving State funding.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	72,500	75,000	77,500	80,000	83,000	86,000			474,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	72,500	75,000	77,500	80,000	83,000	86,000	0	0	474,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Town Fund

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County for five percent of their Program Open Space (POS) projects. Every year since the early 1970s, the State has made Program Open Space funds available to the towns for development of municipal parks. Up to 90 percent of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover five percent of the total cost of the projects to the approved municipalities. The remaining five percent, as well as any cost overruns, are the responsibility of the towns.

Project is contingent on receiving State funding.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	13,670	14,200	14,700	14,700	14,700	14,700			86,670
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	13,670	14,200	14,700	14,700	14,700	14,700	0	0	86,670
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Trail Development

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8725

This project provides ongoing funding for development of new trails not yet identified as specific projects.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000			300,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Union Mills Water Wheel, Shaft and Flume Replacement

District Location: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to replace the flume, the water wheel, and the main shaft on the water wheel at Union Mills Homestead.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	25,000			23,400	39,500				87,900
Land Acquisition									0
Site Work									0
Construction	140,000								140,000
Equipment/Furnishings					233,800	394,300			628,100
Other	31,000								31,000
EXPENDITURES									
TOTAL	196,000	0	0	23,400	273,300	394,300	0	0	887,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Westminster Veterans Memorial Park Phase I

District Location: 3

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8175

This project provides funding for Westminster Veterans Memorial Park, a 32-acre parcel in the Westminster area. Included is a playground, pavilion, walking trail, and parking areas. As plans develop, funding for this project may change accordingly.

Project is contingent on receiving State funding.

Projected operating impacts include mowing, trash removal, and general maintenance. As plans develop, funding for this project may change accordingly.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							200,000		200,000
Land Acquisition							1,207,596		1,207,596
Site Work									0
Construction							896,000		896,000
Equipment/Furnishings	250,000								250,000
Other									0
EXPENDITURES									

TOTAL	250,000	0	0	0	0	0	2,303,596	0	2,553,596
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PROJECTED OPERATING IMPACTS	0	22,775	23,620	24,500	25,400	26,400
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