

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
<b>FIBER NETWORK ENTERPRISE:</b>									
CCPN Equipment Replacement	\$200,000	\$206,000	\$212,000	\$218,000	\$225,000	\$232,000	\$0	\$0	\$1,293,000
<b>FIBER NETWORK ENTERPRISE TOTAL</b>	<b>\$200,000</b>	<b>\$206,000</b>	<b>\$212,000</b>	<b>\$218,000</b>	<b>\$225,000</b>	<b>\$232,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,293,000</b>

# CCPN Equipment Replacement

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This project provides ongoing funding for the replacement of equipment for the Carroll County Public Network (CCPN). Construction of the Network began in 2006 and was completed in 2013. In addition to the 112 miles of backbone fiber, 33 miles of laterals have been built and over 100 sites have been brought onto the network.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	200,000	206,000	212,000	218,000	225,000	232,000			1,293,000
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>200,000</b>	<b>206,000</b>	<b>212,000</b>	<b>218,000</b>	<b>225,000</b>	<b>232,000</b>	<b>0</b>	<b>0</b>	<b>1,293,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			0