

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024**

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
<b>CONSERVATION AND OPEN SPACE:</b>									
Agriculture Land Preservation	\$5,241,600	\$5,107,880	\$5,175,040	\$5,251,540	\$5,331,220	\$5,321,240	\$0	\$0	\$31,428,520
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Renovation	370,000	302,000	330,000	300,000	305,000	350,000	0	0	1,957,000
Watershed Assessment and Improvement (NPDES)	3,415,000	3,615,000	4,260,000	3,895,000	3,515,000	3,168,000	0	0	21,868,000
<b>CONSERVATION AND OPEN SPACE TOTAL</b>	<b>\$9,101,600</b>	<b>\$9,099,880</b>	<b>\$9,840,040</b>	<b>\$9,521,540</b>	<b>\$9,226,220</b>	<b>\$8,914,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,703,520</b>

# Agriculture Land Preservation

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9007

This project provides ongoing funding for the Carroll County Agriculture Land Preservation program. The program provides an opportunity for landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for property development rights. Preserving farmland with permanent easements helps to maintain agriculture as a viable industry and preserve the rural character of Carroll County.

The County offers two payment options to the landowners: Installment Purchase Agreement (IPA) or Lump Sum. The IPA option pays the landowner for the easement over a 20-year period. The lump sum option pays for the easement at the time of settlement. The Maryland Agriculture Land Preservation Foundation (MALPF), a lump-sum payment program, is jointly funded by the State of Maryland and Carroll County.

Two-and-a-quarter percent of the Property Tax revenue is dedicated to the Agricultural Land Preservation Program and is appropriated in the Capital Fund for easement purchases and in the General Fund for interest payments to landowners in the Debt Service - Agricultural Preservation budget.

The appropriations are listed in the charts below. The Total Appropriation - IPA and Lump Sum are for easement purchases; the Projected Operating Impacts are interest payments appropriated to the General Fund; and the Total Appropriation - Ag Pres at the bottom of this page includes costs for both the Lump Sum and IPA options.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	5,241,600	5,107,880	5,175,040	5,251,540	5,331,220	5,321,240			31,428,520
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>5,241,600</b>	<b>5,107,880</b>	<b>5,175,040</b>	<b>5,251,540</b>	<b>5,331,220</b>	<b>5,321,240</b>	<b>0</b>	<b>0</b>	<b>31,428,520</b>
<b>PROJECTED OPERATING IMPACTS</b>	1,429,520	1,431,800	1,496,890	1,556,050	1,616,990	1,677,660			

# Environmental Compliance

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8328

This project provides ongoing funding for remediation efforts to maintain compliance with State and Federal environmental permits.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	75,000	75,000	75,000	75,000	75,000	75,000			450,000
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			0



