

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

|                                      | 2019            | 2020            | 2021            | 2022            | 2023            | 2024            | Prior Allocation | Balance To Complete | Total Project Cost |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------------|--------------------|
| <b>AIRPORT ENTERPRISE FUND:</b>      |                 |                 |                 |                 |                 |                 |                  |                     |                    |
| Grounds and Maintenance Equipment    | \$20,000        | \$20,000        | \$20,000        | \$20,000        | \$20,000        | \$20,000        | \$0              | \$0                 | \$120,000          |
| <b>AIRPORT ENTERPRISE FUND TOTAL</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$20,000</b> | <b>\$0</b>       | <b>\$0</b>          | <b>\$120,000</b>   |

# Grounds and Maintenance Equipment

District Location: 3

Stephanie R. Krome, Management and Budget Analyst (410) 386-2082

6818

This project provides ongoing funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA.

|  | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Prior Allocation | Balance to Complete | Total Project Cost |
|--|-------|-------|-------|-------|-------|-------|------------------|---------------------|--------------------|
|--|-------|-------|-------|-------|-------|-------|------------------|---------------------|--------------------|

|                       |        |        |        |        |        |        |  |  |         |
|-----------------------|--------|--------|--------|--------|--------|--------|--|--|---------|
| Engineering/Design    |        |        |        |        |        |        |  |  | 0       |
| Land Acquisition      |        |        |        |        |        |        |  |  | 0       |
| Site Work             |        |        |        |        |        |        |  |  | 0       |
| Construction          |        |        |        |        |        |        |  |  | 0       |
| Equipment/Furnishings | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |  |  | 120,000 |
| Other                 |        |        |        |        |        |        |  |  | 0       |
| <b>EXPENDITURES</b>   |        |        |        |        |        |        |  |  |         |

|              |               |               |               |               |               |               |          |          |                |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------------|
| <b>TOTAL</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>20,000</b> | <b>0</b> | <b>0</b> | <b>120,000</b> |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------------|

|                                    |   |   |   |   |   |   |  |  |  |
|------------------------------------|---|---|---|---|---|---|--|--|--|
| <b>PROJECTED OPERATING IMPACTS</b> | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  |
|------------------------------------|---|---|---|---|---|---|--|--|--|