

Northern Landfill - Additional Waste Drop-Off Area

District Location: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The additional drop-off area will increase efficiency by allowing customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania.

The County is exploring and evaluating different strategies for providing waste and recycling services to the citizens. As these strategies and plans develop, this project will change accordingly.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	58,000	25,000							83,000
Land Acquisition									0
Site Work		258,000							258,000
Construction		229,000							229,000
Equipment/Furnishings									0
Other	3,000	26,000							29,000

EXPENDITURES

TOTAL	61,000	538,000	0	0	0	0	0	0	599,000
--------------	---------------	----------------	----------	----------	----------	----------	----------	----------	----------------

SOURCES OF FUNDS

Transfer from General Fund									0
Enterprise Fund - Solid Waste	61,000	538,000							599,000
State									0
Private									0

PROJECTED OPERATING IMPACTS

	0	0	0	0	0	0
--	---	---	---	---	---	---