

Education Other Summary

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Cable Regulatory Commission	\$135,410	\$142,180	\$142,180	\$149,290	5.00%	5.00%
Carroll Community College	8,523,370	9,403,070	9,403,070	9,664,560	2.78%	2.78%
Carroll Community College - Adult Basic Education	0	0	0	284,040	0.00%	0.00%
Carroll County Public Library	12,153,785	10,267,890	10,267,890	10,536,240	2.61%	2.61%
Community Media Center	640,700	717,920	717,920	740,970	3.21%	3.21%
Total Education Other	\$21,453,265	\$20,531,060	\$20,531,060	\$21,375,100	4.11%	4.11%
Total Without Benefits	\$17,773,310	\$18,991,060	\$18,991,060	\$19,823,440	4.38%	4.38%