

Northern Landfill - Additional Waste Drop-Off Area

District Location: 2

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Proj #

This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The additional drop-off area will increase efficiency by allowing customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania.

| | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Prior Allocation | Balance to Complete | Total Project Cost |
|------------------------------------|---------------|----------------|----------|----------|----------|----------|------------------|---------------------|--------------------|
| Engineering/Design | 58,000 | 25,000 | | | | | | | 83,000 |
| Land Acquisition | | | | | | | | | 0 |
| Site Work | | 258,000 | | | | | | | 258,000 |
| Construction | | 229,000 | | | | | | | 229,000 |
| Equipment/Furnishings | | | | | | | | | 0 |
| Other | 3,000 | 26,000 | | | | | | | 29,000 |
| EXPENDITURES | | | | | | | | | |
| TOTAL | 61,000 | 538,000 | 0 | 0 | 0 | 0 | 0 | 0 | 599,000 |
| SOURCES OF FUNDS | | | | | | | | | |
| Transfer from General Fund | | | | | | | | | 0 |
| Enterprise Fund - Solid Waste | 61,000 | 538,000 | | | | | | | 599,000 |
| State | | | | | | | | | 0 |
| Private | | | | | | | | | 0 |
| PROJECTED OPERATING IMPACTS | 0 | 0 | 0 | 0 | 0 | 0 | | | |