

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
SOLID WASTE ENTERPRISE FUND:									
Northern Landfill - Additional Waste Drop-Off Area	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000
SOLID WASTE ENTERPRISE FUND TOTAL	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000
SOURCES OF FUNDING:									
Enterprise Fund - Solid Waste	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000
SOLID WASTE ENTERPRISE FUND TOTAL	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000

Northern Landfill - Additional Waste Drop-Off Area

District Location: 2

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Proj #

This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The additional drop-off area will increase efficiency by allowing customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	58,000	25,000							83,000
Land Acquisition									0
Site Work		258,000							258,000
Construction		229,000							229,000
Equipment/Furnishings									0
Other	3,000	26,000							29,000
EXPENDITURES									
TOTAL	61,000	538,000	0	0	0	0	0	0	599,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Enterprise Fund - Solid Waste	61,000	538,000							599,000
State									0
Private									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			