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# Position Summary

The following pages include a summary of positions in Carroll County government. All positions are General Fund positions unless specified as a Grant Fund, Enterprise Fund, or Special Revenue Fund position.

- General Fund positions are supported by taxes, fees, and other general fund revenues.
- Grant Fund positions are supported primarily by State and Federal grants.
- Enterprise Fund positions are supported by revenues generated by, and restricted to, use for a specific service; for example, water and sewer charges.
- Special Revenue Fund positions are supported by funds dedicated to a specific purpose, for example Property Tax dedicated to Watershed Protection and Restoration Fund.

The categories are arranged by Department and/or Bureau. The summary lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other number of employees within the department or bureau. In some cases, a position may be more than one of these. For example, the Circuit Court bailiffs are part-time and contractual.

- Full-Time (FT) are regular full-time positions with full benefits.
- Part-Time (PT) are positions scheduled for fewer than 30 hours per week with limited or no benefits.
- Other (O) are positions that are either subject to: the provisions of a contract that typically lasts for one year or less and have limited or no benefits (Contractual); hired for temporary, seasonal work and do not have benefits (Seasonal); or required by law with salaries set by law (By-Law).

Some of the positions included in the summary are paid by the County, but do not report to the County Commissioners. They are listed under Board of Elections, Sheriff's Office, Detention Center, CCAIC, Circuit Court, Circuit Court Magistrates, Orphan's Court, Volunteer Community Service Program, State's Attorney's Office, and Soil Conservation.

The overall number of authorized positions for FY 19 is 1,055.92 FTE, an increase of 12.02 FTE from FY 18.

For FY 19, the following changes are included:

- A full-time Sheriff's Office position has been eliminated due to the termination of Resident Deputy Services in New Windsor
  - A part-time contractual position was converted to full-time in Comprehensive Planning
  - A part-time position was converted to full-time in Audio/Video Production
  - Circuit Court added two grant-funded positions
  - The State's Attorney's Office added two part-time, grant-funded positions, and a full-time Drug Court Prosecutor position.
  - A part-time, grant-funded position was added to the Local Management Board
  - Ten positions were added to the Sheriff's Office for the School Resource Officer program
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# Authorized Position History By Fund

General Fund	FY 17 Adjusted FTE				FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Cable Regulatory Commission	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
<b>Cable Regulatory Commission TOTAL</b>	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
Circuit Court	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10
Circuit Court Magistrates	6.00	---	---	6.00	6.00	---	---	6.00	5.76	---	---	5.76	5.76	---	---	5.76
Orphan's Court	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00
Volunteer Community Service Program	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
<b>Courts TOTAL</b>	27.00	0.55	19.55	47.10	27.00	0.55	19.55	47.10	26.76	0.55	19.55	46.86	26.76	0.55	19.55	46.86
Public Safety 911	40.00	---	2.45	42.45	42.00	---	2.45	44.45	42.00	---	2.45	44.45	42.00	---	2.45	44.45
<b>Public Safety 911 TOTAL</b>	40.00	0.00	2.45	42.45	42.00	0.00	2.45	44.45	40.00	0.00	2.45	44.45	42.00	0.00	2.45	44.45
CCAIC	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Detention Center	109.00	0.50	---	109.50	109.00	0.50	---	109.50	109.00	0.50	---	109.50	109.00	0.50	---	109.50
Sheriff's Office	150.25	---	3.00	153.25	150.25	---	3.00	153.25	149.25	---	3.00	152.25	159.25	---	3.00	162.25
<b>Sheriff Services TOTAL</b>	261.25	0.50	3.00	264.75	261.25	0.50	3.00	264.75	260.25	0.50	3.00	263.75	270.25	0.50	3.00	273.75
State's Attorney's Office	42.00	0.62	1.00	43.62	43.00	0.62	1.00	44.62	43.00	0.62	1.00	44.62	43.80	0.62	1.00	45.42
<b>State's Attorney TOTAL</b>	42.00	0.62	1.00	43.62	43.00	0.62	1.00	44.62	43.00	0.62	1.00	44.62	43.80	0.62	1.00	45.42
Public Works Administration	5.45	0.50	1.00	6.95	5.45	0.50	1.00	6.95	5.50	0.50	1.00	7.00	4.95	0.50	1.00	6.45
Building Construction	3.00	---	---	3.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Engineering Administration	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75
Engineering Construction Inspection	5.00	---	---	5.00	6.00	---	---	6.00	6.00	---	---	6.00	6.00	---	---	6.00
Engineering Design	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Engineering Survey	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Facilities	54.00	0.60	0.90	55.50	58.00	0.00	0.50	58.50	58.00	0.00	0.50	58.50	58.00	0.00	1.00	59.00
Fleet Management	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00
Permits and Inspections	24.00	---	---	24.00	24.00	---	0.60	24.60	23.00	---	0.60	23.60	23.00	---	0.60	23.60
Roads Operations	104.00	0.50	2.40	106.90	105.00	0.50	2.40	107.90	105.00	0.50	2.40	107.90	105.00	0.50	2.40	107.90
Transit Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
<b>Public Works TOTAL</b>	234.20	1.60	4.30	240.10	241.20	1.00	4.50	246.70	240.25	1.00	4.50	245.75	241.20	1.00	5.00	247.20
Citizen Services Administration	4.00	---	1.88	5.88	4.00	---	1.88	5.88	4.50	---	1.88	6.38	4.50	---	0.00	4.50
Aging and Disabilities	19.38	---	---	19.38	19.38	---	---	19.38	19.38	---	---	19.38	19.38	---	1.88	21.26
<b>Citizen Services TOTAL</b>	23.38	0.00	1.88	25.26	23.38	0.00	1.88	25.26	23.88	0.00	1.88	25.76	23.88	0.00	1.88	25.76
Recreation and Parks Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Hashawha	8.00	0.63	1.19	9.82	8.00	0.63	1.60	10.23	8.00	0.63	1.60	10.23	8.00	0.63	1.60	10.23
Piney Run	6.00	---	11.34	17.34	6.00	---	12.00	18.00	6.00	---	12.00	18.00	6.00	---	12.00	18.00
Recreation	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50
Sports Complex	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70
<b>Recreation and Parks TOTAL</b>	25.50	0.63	16.23	42.36	25.50	0.63	17.30	43.43	25.50	0.63	17.30	43.43	25.50	0.63	17.30	43.43
Comprehensive Planning	10.00	---	1.25	11.25	10.00	---	1.25	11.25	11.00	---	0.62	11.62	11.00	---	0.62	11.62
<b>Comprehensive Planning TOTAL</b>	10.00	0.00	1.25	11.25	10.00	0.00	1.25	11.25	11.00	0.00	0.62	11.62	11.00	0.00	0.62	11.62
Comptroller Administration	4.00	---	0.12	4.12	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15
Accounting	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00
Collections Office	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63
Purchasing	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
<b>Comptroller TOTAL</b>	31.00	0.00	0.75	31.75	31.00	0.00	0.78	31.78	31.00	0.00	0.78	31.78	31.00	0.00	0.78	31.78

# Authorized Position History By Fund

	FY 17 Adjusted FTE			FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE				
County Attorney	6.75	---	0.00	6.75	6.75	---	0.00	6.75	6.75	---	0.00	6.75	6.75	---	0.00	6.75
<b>County Attorney TOTAL</b>	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75
Economic Development Administration	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
BERC	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85
Farm Museum	7.00	0.70	3.36	11.06	7.00	0.70	3.36	11.06	7.00	0.70	3.36	11.06	7.00	0.70	3.20	10.90
Tourism	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90
<b>Economic Development TOTAL</b>	16.60	0.70	5.26	22.56	16.60	0.70	5.26	22.56	16.60	0.70	5.26	22.56	16.60	0.70	5.10	22.40
Human Resources	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00	10.00	---	---	10.00
Personnel Services	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	4.00	---	---	4.00
<b>Human Resources TOTAL</b>	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00
Land and Res. Management Administration	9.10	---	---	9.10	9.10	---	0.23	9.33	9.10	0.23	---	9.33	9.20	---	0.23	9.43
Development Review	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00
Resource Management	9.90	---	---	9.90	9.90	---	---	9.90	9.90	---	---	9.90	10.15	---	---	10.15
Zoning Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
<b>Land and Resource Management TOTAL</b>	31.00	0.00	0.00	31.00	31.00	0.00	0.23	31.23	31.00	0.23	0.00	31.23	31.35	0.00	0.23	31.58
Management and Budget Administration	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Budget	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15
Grant Management	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Risk Management	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
<b>Management and Budget TOTAL</b>	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15
Technology Services	31.00	---	---	31.00	31.00	---	0.17	31.17	31.00	---	0.17	31.17	31.00	---	0.17	31.17
Production and Distribution Services	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
<b>Technology Services TOTAL</b>	34.00	0.00	0.00	34.00	34.00	0.00	0.17	34.17	34.00	0.00	0.17	34.17	34.00	0.00	0.17	34.17
Administrative Hearings	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Audio Video Production	2.00	---	0.63	2.63	2.00	---	0.63	2.63	3.00	---	---	3.00	3.00	---	---	3.00
Board of Elections	---	---	0.60	0.60	---	---	0.62	0.62	---	---	0.62	0.62	---	---	0.62	0.62
Board of License Commissioners	1.00	---	0.38	1.55	1.00	---	0.38	1.38	1.00	---	0.38	1.38	1.00	---	0.38	1.38
County Commissioners	8.00	---	6.13	14.13	8.00	---	6.13	14.13	8.00	---	6.00	14.00	8.00	---	6.00	14.00
<b>Gen Government Other TOTAL</b>	12.00	0.00	7.74	19.91	12.00	0.00	7.76	19.76	13.00	0.00	7.00	20.00	13.00	0.00	7.00	20.00
Soil Conservation	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63
<b>Cons. and Natural Resources TOTAL</b>	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63
<b>TOTAL General Fund</b>	<b>829.68</b>	<b>5.23</b>	<b>63.56</b>	<b>898.64</b>	<b>839.68</b>	<b>4.63</b>	<b>65.28</b>	<b>909.59</b>	<b>837.99</b>	<b>4.86</b>	<b>63.66</b>	<b>908.51</b>	<b>852.09</b>	<b>4.63</b>	<b>64.23</b>	<b>920.95</b>

# Authorized Position History By Fund

Enterprise Funds	FY 17 Adjusted FTE				FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Solid Waste Management	1.60	---	---	1.60	1.60	---	---	1.60	1.60	---	---	1.60	1.60	---	---	1.60
Northern Landfill	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00
Recycling	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Solid Waste Accounting	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
<b>Solid Waste TOTAL</b>	<b>19.35</b>	<b>0.00</b>	<b>0.00</b>	<b>19.35</b>	<b>19.35</b>	<b>0.00</b>	<b>0.00</b>	<b>19.35</b>	<b>19.35</b>	<b>0.00</b>	<b>0.00</b>	<b>19.35</b>	<b>19.35</b>	<b>0.00</b>	<b>0.00</b>	<b>19.35</b>
BOU Accounting Administration	7.65	---	---	7.65	7.60	---	---	7.60	7.60	---	---	7.60	7.60	---	---	7.60
Board of Education Facilities	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34
Freedom Sewer	7.50	---	---	7.50	7.50	---	---	7.50	7.50	---	---	7.50	7.50	---	---	7.50
Freedom Water	14.50	---	---	14.50	14.50	---	0.15	14.65	14.50	---	0.15	14.65	14.50	---	0.15	14.65
Hampstead Sewer	4.00	---	---	4.00	4.00	---	0.15	4.15	4.00	---	0.15	4.15	4.00	---	0.15	4.15
Other Water/Sewer	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66
<b>Utilities TOTAL</b>	<b>35.65</b>	<b>0.00</b>	<b>0.00</b>	<b>35.65</b>	<b>35.60</b>	<b>0.00</b>	<b>0.30</b>	<b>35.90</b>	<b>35.60</b>	<b>0.00</b>	<b>0.30</b>	<b>35.90</b>	<b>35.60</b>	<b>0.00</b>	<b>0.30</b>	<b>35.90</b>
Airport	2.60	---	0.50	3.10	2.60	---	0.50	3.10	2.60	---	0.50	3.10	2.60	---	0.50	3.10
Firearms Facility	---	---	3.00	3.00	1.00	---	2.00	3.00	---	---	3.00	3.00	1.00	---	2.00	3.00
<b>Airport/Firearms Facility TOTAL</b>	<b>2.60</b>	<b>0.00</b>	<b>3.50</b>	<b>6.10</b>	<b>3.60</b>	<b>0.00</b>	<b>2.50</b>	<b>6.10</b>	<b>2.60</b>	<b>0.00</b>	<b>3.50</b>	<b>6.10</b>	<b>3.60</b>	<b>0.00</b>	<b>2.50</b>	<b>6.10</b>
<b>TOTAL Enterprise Funds</b>	<b>57.60</b>	<b>0.00</b>	<b>3.50</b>	<b>61.10</b>	<b>58.55</b>	<b>0.00</b>	<b>2.80</b>	<b>61.35</b>	<b>57.55</b>	<b>0.00</b>	<b>3.80</b>	<b>61.35</b>	<b>58.55</b>	<b>0.00</b>	<b>2.80</b>	<b>61.35</b>

Special Revenue Fund	FY 17 Adjusted FTE				FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Watershed Protection and Restoration	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00	11.65	---	---	11.65
<b>TOTAL Special Revenue Fund</b>	<b>12.00</b>	<b>---</b>	<b>---</b>	<b>12.00</b>	<b>12.00</b>	<b>---</b>	<b>---</b>	<b>12.00</b>	<b>12.00</b>	<b>---</b>	<b>---</b>	<b>12.00</b>	<b>11.65</b>	<b>---</b>	<b>---</b>	<b>11.65</b>

Grant Fund	FY 17 Adjusted FTE				FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Aging and Disabilities	19.02	0.50	2.15	21.67	19.02	0.50	2.15	21.67	19.02	0.50	2.60	22.12	19.27	0.45	1.38	21.10
Business Employment Resource Center	9.40	---	---	9.40	10.90	---	---	10.90	9.40	---	---	9.40	10.90	---	---	10.90
Circuit Court	6.00	---	3.50	9.50	7.00	---	2.81	9.81	8.24	0.50	2.72	11.46	8.24	0.50	2.72	11.46
Housing and Community Development	6.50	0.69	0.13	7.32	6.50	0.69	0.13	7.32	7.00	---	0.13	7.13	7.00	0.00	0.13	7.13
Local Management Board	2.00	---	0.56	2.56	2.00	---	---	2.00	2.00	---	0.50	2.50	2.00	---	0.50	2.50
Public Safety	3.00	---	---	3.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Recreation	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50
Sheriff's Office	2.75	---	---	2.75	2.75	---	---	2.75	2.75	---	---	2.75	2.75	---	---	2.75
State's Attorney's Office	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	1.25	2.25	1.00	---	0.63	1.63
Transit	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	0.00	---	---	0.00
<b>TOTAL Grant Fund</b>	<b>51.17</b>	<b>1.19</b>	<b>6.34</b>	<b>58.70</b>	<b>54.67</b>	<b>1.19</b>	<b>5.09</b>	<b>60.95</b>	<b>54.91</b>	<b>1.00</b>	<b>7.20</b>	<b>63.11</b>	<b>55.66</b>	<b>0.95</b>	<b>5.36</b>	<b>61.97</b>

TOTAL Government	FY 17 Adjusted FTE				FY 18 Budget FTE				FY 18 Adjusted FTE				FY 19 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
TOTAL General Fund	829.68	5.23	63.56	898.47	839.68	4.63	65.28	909.59	837.99	4.86	63.66	906.51	852.09	4.63	64.23	920.95
TOTAL Enterprise Funds	57.60	0.00	3.50	61.10	58.55	0.00	2.80	61.35	57.55	0.00	3.80	61.35	58.55	0.00	2.80	61.35
TOTAL Special Revenue Fund	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00	11.65	---	---	11.65
TOTAL Grant Fund	51.17	1.19	6.34	58.70	54.67	1.19	5.09	60.95	54.91	1.00	7.20	63.11	55.66	0.95	5.36	61.97
<b>TOTAL FTE</b>	<b>950.45</b>	<b>6.42</b>	<b>73.40</b>	<b>1030.27</b>	<b>964.90</b>	<b>5.82</b>	<b>73.17</b>	<b>1043.89</b>	<b>962.45</b>	<b>5.86</b>	<b>74.66</b>	<b>1042.97</b>	<b>977.95</b>	<b>5.58</b>	<b>72.39</b>	<b>1055.92</b>

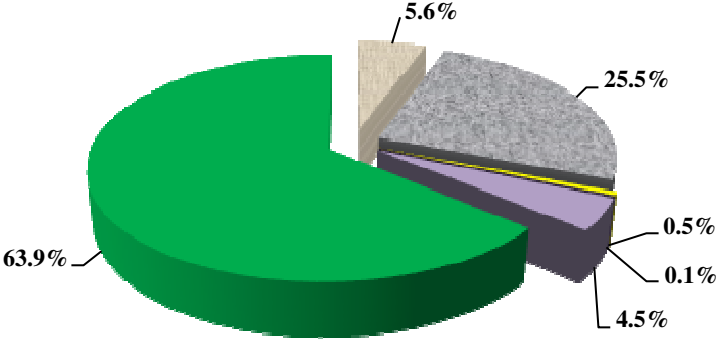
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# Authorized Positions

The following pages include a list of Carroll County Government positions.

The categories are arranged by Governmental Partners and Commissioner Employees. Governmental Partners are agencies that are funded by the County, but are not under the direct control of the Board of County Commissioners. These employees report to separately elected officials, including the Sheriff, the State's Attorney, Board of Elections, Soil Conservation Board, and Judges, while Commissioner Employees report directly to the Board of County Commissioners. Authorized Positions lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other employees within the department or bureau.

## Employees by Authority



- Courts
- Soil Conservation
- State's Attorney
- Sheriff
- Board of Elections
- Commissioner Employees

The overall number of authorized positions for FY 19 is 1,055.92 FTE. Authorized positions that directly report to the Governmental Partners total 388.12 FTE while 667.8 FTE report to the Board of County Commissioners.

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# Authorized Positions

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## Governmental Partners

### Board of Elections

Election Clerk	Contractual	0.62
		0.62

### Courts

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#### Circuit Court

Administrative Support Specialist	Full-Time	1.00
Administrator	Full-Time	1.00
Assignment Officer	Full-Time	4.00
Bailiff	Full-Time	16.55
Court Reporter	Full-Time	4.00
Court Reporter/Librarian	Full-Time	1.00
Deputy Court Administrator	Part-Time	0.55
Interpreter/Pretrial/ADA Coordinator	Full-Time	1.00
Judicial Assistant	Full-Time	4.00
Jury Commissioner	Full-Time	1.00
Staff Attorney	Full-Time	1.00
		35.10

#### Circuit Court Magistrates

Judicial Assistant <sup>23</sup>	Full-Time	2.76
Legal Assistant	Full-Time	2.00
Magistrate for Juvenile Causes <sup>1</sup>	Full-Time	1.00
		5.76

#### Orphan's Court

Judge, Orphan's Court	By-Law	3.00
		3.00

#### Volunteer Community Service Program

VCS Assistant	Full-Time	1.00
VCS Caseworker	Full-Time	1.00
VCS Coordinator	Full-Time	1.00
		3.00

#### Circuit Court - Grants

Administrative Assistant <sup>23</sup>	Full-Time	0.24
Administrative Assistant	Full-Time	1.00
ADR Practitioner/Family Law	Full-Time	1.00
Bailiff	Contractual	0.32
Drug Court Case Manager	Full-Time	1.00
Drug Court Case Manager	Part-Time	0.50
Drug Court Coordinator	Full-Time	1.00
Deputy Family Law Administrator	Full-Time	1.00
Family Law Administrator	Full-Time	1.00
Domestic Case Navigator	Full-Time	1.00
Visitation Observer	Contractual	2.40
Visitation Services Coordinator	Full-Time	1.00
		11.46

#### Courts Total

**58.32**

### Sheriff's Office

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#### CCAIC

Administrative Assistant	Full-Time	1.00
Sergeant	Full-Time	1.00
		2.00

**Detention Center**

Cook	Full-Time	3.00
Cook	Part-Time	0.50
Correctional Captain	Full-Time	3.00
Correctional Corporal	Full-Time	10.00
Correctional Deputy Sheriff	Full-Time	66.00
Correctional Lieutenant	Full-Time	5.00
Correctional Major	Full-Time	2.00
Correctional Sergeant	Full-Time	5.00
Correctional Specialist	Full-Time	4.00
Correctional Specialist Manager	Full-Time	1.00
Correctional Colonel/Warden	Full-Time	1.00
Fiscal Analyst	Full-Time	1.00
Food Services Supervisor	Full-Time	1.00
HR Assistant	Full-Time	1.00
HR Specialist	Full-Time	1.00
Records Unit Technician	Full-Time	2.00
Tech. Systems Specialist	Full-Time	1.00
Unit Coordinator	Full-Time	2.00
		<hr/>
		109.50

**Sheriff's Office**

Captain	Full-Time	2.00
Colonel	Full-Time	1.00
Constable	Contractual	2.00
Coordinator	Full-Time	1.00
Corporal	Full-Time	18.00
Court Security Deputy	Full-Time	14.00
Crime Analyst	Full-Time	1.00
Deputy 1st Class	Full-Time	23.00
Deputy Sheriff Recruit/Probationer	Full-Time	19.00
Director, Administrative Services	Full-Time	1.00
Fiscal Analyst	Full-Time	1.00
Fleet/Facility Coordinator	Full-Time	1.00
Forensic Services Supervisor	Full-Time	1.00
Forensic Services Technician	Full-Time	2.00
HR Specialist	Full-Time	1.00
Investigator	Full-Time	2.00
Lieutenant	Full-Time	6.00
Major	Full-Time	2.00
Master Deputy	Full-Time	44.00
Records Unit Supervisor	Full-Time	1.00
Records Unit Technician <sup>2</sup>	Full-Time	5.25
Sergeant	Full-Time	10.00
Sheriff	By-Law	1.00
Special Projects Coordinator	Full-Time	1.00
Tech. Services Specialist	Full-Time	1.00
Unit Coordinator	Full-Time	1.00
		<hr/>
		162.25

**Sheriff's Office - Grants**

Master Deputy	Full-Time	1.00
Records Unit Technician <sup>2</sup>	Full-Time	1.75
		<hr/>
		2.75

**Sheriff's Office Total****276.50**

**Soil Conservation District**

Secretary	By-Law	0.63
Soil Conservation Grants Coordinator	Full-Time	1.00
Soil Conservation Planner	Full-Time	3.00
Soil Conservation Technician	Full-Time	1.00
		<u>5.63</u>

**State's Attorney's Office**

**State's Attorney's Office**

Assistant State's Attorney	Full-Time	4.00
Chief Deputy State's Attorney	Full-Time	1.00
Chief Investigator	Full-Time	1.00
Circuit Court Coordinator	Full-Time	1.00
Deputy State's Attorney/Admin.	Full-Time	1.00
District Court Coordinator	Full-Time	1.00
Drug Court Prosecutor	Full-Time	0.80
Drug Treatment/Education Liaison	Full-Time	1.00
Executive Assistant	Full-Time	1.00
Extradition Fugitive Technician	Full-Time	1.00
Family Violence Coordinator	Full-Time	1.00
Investigator	Full-Time	4.00
Outreach Specialist	Full-Time	1.00
Paralegal/Law Clerk	Full-Time	5.00
Prosecution Assistant	Full-Time	10.00
Prosecution Assistant	Part-time	0.62
Senior Asst. State's Attorney	Full-Time	4.00
Specialty Unit Supervisor	Full-Time	6.00
State's Attorney	By-Law	1.00
		<u>45.42</u>

**State's Attorney's Office - Grants**

Sr. Assistant State's Attorney	Full-Time	1.00
Administrative Asst. Victim Advocate	Contractual	0.63
		<u>1.63</u>

**State's Attorney's Office Total**

**47.05**

**Total Governmental Partners**

**388.12**

**Commissioner Employees**

**Administrative Hearings**

Administrative Hearing Coordinator	Full-Time	1.00
		<u>1.00</u>

**Audio Video Production**

Media Production Coordinator	Full-Time	1.00
Media Technician	Full-Time	2.00
		<u>3.00</u>

**Board of License Commissioners**

Inspector	Contractual	0.38
Inspector	Full-Time	1.00
		<u>1.38</u>

**Cable Regulatory Commission**

Cable Coordinator	Full-Time	1.00
		<u>1.00</u>



## **Citizen Services**

### **Citizen Services Administration**

Administrative Assistant	Full-Time	1.00
Bureau Chief, Housing <sup>3</sup>	Full-Time	0.60
Director	Full-Time	1.00
Homeless Info. Systems Analyst	Full-Time	1.00
Housing Inspector <sup>4</sup>	Full-Time	0.50
Office Associate <sup>5</sup>	Full-Time	0.40
		<hr/>
		4.50

### **Aging and Disabilities**

Assistant Senior Center Manager	Full-Time	5.00
Bureau Chief	Full-Time	1.00
Community Services Supervisor <sup>6</sup>	Full-Time	0.94
Custodial Services Specialist	Full-Time	5.00
Fiscal Supervisor <sup>7</sup>	Full-Time	0.44
Information and Asst. Supervisor	Full-Time	1.00
Project Coordinator	Full-Time	1.00
Senior Center Manager	Full-Time	5.00
Veterans Services Professional	Contractual	1.88
		<hr/>
		21.26

### **Aging and Disabilities - Grants**

Accounts Technician	Full-Time	1.00
Aging and Disability Supervisor	Full-Time	1.00
Community Services Supervisor <sup>6</sup>	Full-Time	0.06
Fiscal Supervisor <sup>7</sup>	Full-Time	0.06
Instruction and Events Coordinator	Full-Time	1.00
Office Technician	Full-Time	1.00
Paraprofessional	Contractual	0.75
Paraprofessional	Full-Time	0.75
Paraprofessional	Part-Time	0.45
Program Aide	Full-Time	2.25
Program Assistant	Full-Time	1.00
Program Coordinator	Full-Time	6.55
Program Specialist	Full-Time	3.60
Program Technician	Full-Time	1.00
Veterans Services Professional	Contractual	0.63
		<hr/>
		21.10

### **Housing and Community Development - Grants**

Bureau Chief, Housing <sup>3</sup>	Full-Time	0.40
Family Sufficiency Coordinator	Full-Time	1.00
Fiscal Supervisor <sup>7</sup>	Full-Time	0.50
Housing Inspector <sup>4</sup>	Full-Time	0.50
Housing Specialist	Full-Time	3.00
Office Associate <sup>5</sup>	Full-Time	0.60
Paraprofessional	Contractual	0.13
Program Manager	Full-Time	1.00
		<hr/>
		7.13

### **Local Management Board - Grants**

Contract Specialist	Full-Time	1.00
Family Ties Coordinator	Part-Time	0.50
Manager	Full-Time	1.00
		<hr/>
		2.50

### **Citizen Services Total**

**56.49**

**Comprehensive Planning**

Administrative Assistant	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Comprehensive Planner	Full-Time	5.00
Comprehensive Planning Technician	Full-Time	2.00
Director	Full-Time	1.00
Intern	Contractual	0.62
Office Associate	Full-Time	1.00
		<hr/>
		11.62

**County Commissioners**

Administrative Coordinator	Full-Time	4.00
Administrative Support	Contractual	1.00
County Administrator	Full-Time	1.00
County Commissioner	By-Law	5.00
Communications Manager	Full-Time	1.00
Legislative Liaison	Full-Time	1.00
Office Technician	Full-Time	1.00
		<hr/>
		14.00

**Comptroller****Comptroller Administration**

Administrative Assistant	Full-Time	1.00
Comptroller	Full-Time	1.00
Financial Analyst	Full-Time	1.00
Financial System Administrator	Full-Time	1.00
Intern	Contractual	0.15
		<hr/>
		4.15

**Accounting**

Accountant	Full-Time	3.00
Accounting Technician	Full-Time	3.00
Accounts Payable Supervisor	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Investment Officer	Full-Time	1.00
Payroll Assistant	Full-Time	1.00
Payroll Manager	Full-Time	1.00
Payroll Technician	Full-Time	1.00
		<hr/>
		12.00

**Collections Office**

Administrative Support	Contractual	0.63
Collections Analyst	Full-Time	1.00
Collections Clerk	Full-Time	3.00
Collections Office Supervisor	Full-Time	1.00
Collections Specialist	Full-Time	4.00
Head Cashier - Bookkeeper	Full-Time	1.00
		<hr/>
		10.63

**Purchasing**

Associate Buyer	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Buyer	Full-Time	1.00
Office Associate	Full-Time	1.00
Senior Buyer	Full-Time	1.00
		<hr/>
		5.00

**Comptroller Total****31.78**

**County Attorney**

Administrative Assistant	Full-Time	2.00
Assistant County Attorney	Full-Time	1.00
County Attorney	Full-Time	1.00
Deputy County Attorney	Full-Time	1.00
Legal Administrative Assistant	Full-Time	0.75
Legal Assistant	Full-Time	1.00
		<hr/>
		6.75

**Economic Development****Economic Development Administration**

Agriculture Specialist	Full-Time	0.75
Business Development Manager	Full-Time	1.00
Deputy Director	Full-Time	1.00
Director	Full-Time	1.00
Economic Development Coordinator	Full-Time	1.00
Research and Data Specialist	Full-Time	1.00
		<hr/>
		5.75

**Business and Employment Resource Center**

Business Consultant <sup>8</sup>	Full-Time	0.10
Fiscal Manager	Full-Time	0.75
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
		<hr/>
		2.85

**Farm Museum**

Administrative Support	Contractual	0.87
Curator	Full-Time	1.00
Docent	Contractual	0.38
Events Coordinator	Full-Time	1.00
Intern	Contractual	0.04
Living History Counselor	Contractual	0.18
Maintenance Specialist	Full-Time	2.00
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
Park Maintenance Supervisor	Full-Time	1.00
Service/Maintenance	Contractual	1.10
Volunteer Coordinator	Part-Time	0.70
Wedding Coordinator	Contractual	0.63
		<hr/>
		10.90

**Tourism**

Administrative Support	Contractual	1.90
Manager	Full-Time	1.00
		<hr/>
		2.90

**BERC - Grants**

Business Consultant <sup>8</sup>	Full-Time	0.90
Customer Engagement Specialist	Full-Time	1.00
Employment Consultant	Full-Time	4.00
Operations and Resource Manager	Full-Time	1.00
Resource and Data Specialist	Full-Time	1.00
Business and Employment Svcs. Super.	Full-Time	1.00
Youth Support Specialist	Full-Time	1.00
Youth Program Coordinator	Full-Time	1.00
		<hr/>
		10.90

**Economic Development Total****33.30**

## **Human Resources**

### **Human Resources Administration**

Director	Full-Time	1.00
Health and Benefits Compensation Mgr.	Full-Time	1.00
Human Resources Associate	Full-Time	6.00
Personnel Specialist	Full-Time	1.00
Retirement Plans Manager	Full-Time	1.00
		<hr/>
		10.00

### **Personnel Services**

Information Desk Associate	Full-Time	1.00
Office Associate	Full-Time	3.00
		<hr/>
		4.00

### **Human Resources Total**

**14.00**

## **Land and Resource Management**

### **Land and Resource Management Administration**

Administrative Assistant <sup>9</sup>	Full-Time	0.60
Ag. Land Pres. Program Manager	Full-Time	1.00
Director <sup>10</sup>	Full-Time	0.60
GIS Analyst	Full-Time	3.00
Intern	Contractual	0.23
Hydrogeologist	Full-Time	1.00
Land Use Project Coordinator	Full-Time	1.00
Office Technician	Full-Time	1.00
Preservation Specialist	Full-Time	1.00
		<hr/>
		9.43

### **Development Review**

Bureau Chief	Full-Time	1.00
Development Review Coordinator	Full-Time	3.00
Development Review Technician	Full-Time	1.00
Engineering Reviewer	Full-Time	1.00
Legal Document Coordinator	Full-Time	1.00
Office Associate	Full-Time	1.00
		<hr/>
		8.00

### **Resource Management <sup>11</sup>**

Bureau Chief	Full-Time	0.40
Chief Reviewer/Inspector	Full-Time	0.70
Environmental Insp./Grading Reviewer	Full-Time	3.00
Floodplain Mgt. Specialist	Full-Time	0.40
Forest Conservation Specialist	Full-Time	0.90
Office Associate	Full-Time	1.85
Program Engineer	Full-Time	0.70
Stormwater Mgt. Review Assistant	Full-Time	0.40
Water Resource Specialist	Full-Time	0.40
Water Resource Supervisor	Full-Time	0.20
Water Resource Technician	Full-Time	0.80
Watershed Management Coordinator	Full-Time	0.20
Water Restoration Engineer	Full-Time	0.20
		<hr/>
		10.15

**Watershed Protection and Restoration Fund <sup>11</sup>**

Administrative Assistant <sup>9</sup>	Full-Time	0.40
Bureau Chief, Resource Management	Full-Time	0.60
Chief Reviewer/Inspector	Full-Time	0.30
Director, Land and Resource Mgmt. <sup>10</sup>	Full-Time	0.40
Environmental Insp./Grading Reviewer	Full-Time	1.00
Floodplain Mgt. Specialist	Full-Time	0.60
Forest Conservation Specialist	Full-Time	0.10
NPDES Compliance Specialist	Full-Time	2.00
Office Associate	Full-Time	0.15
Program Engineer	Full-Time	0.30
Stormwater Mgt. Review Assistant	Full-Time	0.60
Water Resource Specialist	Full-Time	0.80
Water Resource Supervisor	Full-Time	0.80
Water Resource Technician	Full-Time	0.20
Water Restoration Engineer	Full-Time	0.80
Watershed Grants Specialist	Full-Time	1.00
Watershed Management Coordinator	Full-Time	0.80
Watershed Management Specialist	Full-Time	0.80
		<hr/>
		11.65

**Zoning Administration**

Administrative Assistant	Full-Time	1.00
Zoning Administrator	Full-Time	1.00
Zoning Inspector	Full-Time	1.00
Zoning Technician	Full-Time	1.00
		<hr/>
		4.00

**Land and Resource Management Total****43.23****Management and Budget****Management and Budget Administration**

Administrative Assistant	Full-Time	1.00
Director	Full-Time	1.00
		<hr/>
		2.00

**Budget**

Budget Analyst	Full-Time	2.00
Bureau Chief	Full-Time	1.00
Intern	Contractual	0.15
Project Coordinator	Full-Time	2.00
Senior Budget Analyst	Full-Time	2.00
		<hr/>
		7.15

**Grants Office**

Grants Analyst	Full-Time	1.00
Grants Manager	Full-Time	1.00
		<hr/>
		2.00

**Risk Management**

Risk Management Specialist	Full-Time	1.00
Risk Management Technician	Full-Time	1.00
Risk Manager	Full-Time	1.00
Safety and Training Coordinator	Full-Time	1.00
		<hr/>
		4.00

**Management and Budget Total****15.15**

**Public Safety****Public Safety 911**

911 Technician	Contractual	2.45
Administrative Assistant	Full-Time	1.00
Communications Technician Asst.	Full-Time	1.00
Director	Full-Time	1.00
Emergency Comm. Asst. Coordinator	Full-Time	2.00
Emergency Comm. Coordinator	Full-Time	1.00
Emergency Comm. Specialist	Full-Time	28.00
Emergency Comm. Spec. Supervisor	Full-Time	4.00
Emergency Comm. Systems Specialist	Full-Time	1.00
Emergency Services Specialist	Full-Time	1.00
Emergency Services Technician	Full-Time	1.00
GIS Analyst - E911 Services	Full-Time	1.00
		<hr/>
		44.45

**Public Safety - Public Safety Grants**

Emergency Management Fiscal Planner	Full-Time	1.00
Emergency Management Coordinator	Full-Time	1.00
Emergency Mgmt. Asst. Coordinator	Full-Time	1.00
Paraprofessional	Full-Time	1.00
		<hr/>
		4.00

**Public Safety Total****48.45****Public Works****Public Works**

Administrative Assistant <sup>12</sup>	Full-Time	1.50
Deputy Director <sup>13</sup>	Full-Time	1.75
Director <sup>14</sup>	Full-Time	0.85
Land Acquisition Specialist	Full-Time	0.50
Project Specialist <sup>15</sup>	Full-Time	0.85
Security Staff	Contractual	1.00
		<hr/>
		6.45

**Airport**

Administrative Assistant <sup>12</sup>	Full-Time	0.25
Airport Manager	Full-Time	1.00
Deputy Director, Public Works <sup>13</sup>	Full-Time	0.25
Director, Public Works <sup>14</sup>	Full-Time	0.05
Maintenance Technician	Full-Time	1.00
Public Works Project Specialist <sup>15</sup>	Full-Time	0.05
Maintenance Worker	Contractual	0.50
		<hr/>
		3.10

**Building Construction**

Bureau Chief	Full-Time	1.00
Project Manager	Full-Time	3.00
		<hr/>
		4.00

**Engineering Administration**

Bureau Chief	Full-Time	1.00
Capital Improvement Specialist	Full-Time	1.00
GIS Analyst <sup>16</sup>	Full-Time	0.75
GIS Technician	Full-Time	1.00
Traffic Engineer	Full-Time	1.00
		<hr/>
		4.75

**Engineering Construction Inspection**

Construction Inspector	Full-Time	5.00
Manager/Construction Inspection	Full-Time	1.00
		<hr/>
		6.00

<b>Engineering Design</b>		
Civil Engineer Manager	Full-Time	1.00
Engineering Technician	Full-Time	3.00
Project Engineer	Full-Time	1.00
		<u>5.00</u>
<b>Engineering Survey</b>		
County Surveyor	Full-Time	1.00
GPS Technician	Full-Time	1.00
Survey Helper	Full-Time	1.00
Survey Party Chief	Full-Time	1.00
Surveying Instrument Operator	Full-Time	1.00
		<u>5.00</u>
<b>Facilities</b>		
Administrative Assistant	Full-Time	2.00
Boiler Mechanic	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Custodian	Full-Time	5.00
Electrician	Full-Time	3.00
Facilities Manager	Full-Time	2.00
Facilities Supervisor	Full-Time	5.00
HVAC Mechanic	Full-Time	6.00
Maintenance Technician	Full-Time	28.00
Service/Maintenance	Contractual	1.00
Technical Support Coordinator	Full-Time	1.00
Trades Specialist	Full-Time	4.00
		<u>59.00</u>
<b>Fleet Management</b>		
Bureau Chief	Full-Time	1.00
Fiscal Specialist	Full-Time	1.00
Fleet Specialist	Full-Time	1.00
Foreman	Full-Time	2.00
Information System Specialist	Full-Time	1.00
Mechanic	Full-Time	12.00
Office Associate	Full-Time	1.00
Parts Clerk	Full-Time	2.00
Service Worker	Full-Time	1.00
Service Writer	Full-Time	1.00
Warehouse Technician	Full-Time	1.00
		<u>24.00</u>
<b>Permits and Inspections</b>		
Building Inspector	Full-Time	4.00
Bureau Chief	Full-Time	1.00
Chief Building Inspector	Full-Time	1.00
Chief Electrical Inspector	Full-Time	1.00
Chief Plumbing Inspector	Full-Time	1.00
Deputy Code Official	Full-Time	2.00
Electrical Inspector	Full-Time	1.00
Fire Inspector	Full-Time	1.00
Office Manager	Full-Time	1.00
Plans Examiner	Contractual	0.60
Plans Examiner	Full-Time	1.00
Plans/Permits Processors	Full-Time	7.00
Plumbing Inspector	Full-Time	2.00
		<u>23.60</u>

**Roads Operations**

Area Roads Chief	Full-Time	5.00
Bureau Chief	Full-Time	1.00
Equipment Mechanic/Tool Room	Full-Time	1.00
Foreman, Bridge Crew	Full-Time	1.00
Foreman, Roads	Full-Time	7.00
Foreman, Surface Crew	Full-Time	1.00
Foreman, Traffic Control	Full-Time	1.00
Mower Operator	Contractual	2.00
Office Associate	Full-Time	2.00
Office Associate	Part-Time	0.50
Office Manager	Full-Time	1.00
Paver Operator	Full-Time	1.00
Public Works Inspector	Full-Time	2.00
Road Equipment Operator	Full-Time	68.00
Road Maintenance Worker	Full-Time	12.00
Roads Administrative Supervisor	Full-Time	1.00
Technician	Contractual	0.40
Tree Trimming Inspector	Full-Time	1.00
		<hr/>
		107.90

**Solid Waste Management**

Administrative Assistant <sup>12</sup>	Full-Time	0.25
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works <sup>13</sup>	Full-Time	0.25
Director, Public Works <sup>14</sup>	Full-Time	0.05
Public Works Project Specialist <sup>15</sup>	Full-Time	0.05
		<hr/>
		1.60

**Solid Waste, Northern Landfill**

Foreman	Full-Time	2.00
Heavy Equipment Operator	Full-Time	1.00
Landfill Equipment Operator	Full-Time	5.00
Maintenance Technician	Full-Time	1.00
Office Associate	Full-Time	1.00
Solid Waste Manager	Full-Time	1.00
		<hr/>
		11.00

**Solid Waste, Recycling Operations**

Recycling Manager	Full-Time	1.00
		<hr/>
		1.00

**Solid Waste Accounting Administration**

Accountant <sup>17</sup>	Full-Time	0.50
Accounting Supervisor <sup>18</sup>	Full-Time	0.50
Weighmaster	Full-Time	4.75
		<hr/>
		5.75

**Transit Administration**

Deputy Director, Public Works <sup>13</sup>	Full-Time	0.50
Transportation Grants Coordinator	Full-Time	1.00
		<hr/>
		1.50

**Utilities Administration**

Accountant <sup>17</sup>	Full-Time	0.50
Accounting Supervisor <sup>18</sup>	Full-Time	0.50
Accounting Technician	Full-Time	1.00
Administrative Assistant	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works <sup>13</sup>	Full-Time	0.25
Director, Public Works <sup>14</sup>	Full-Time	0.05
GIS Analyst <sup>16</sup>	Full-Time	0.25
Office Associate	Full-Time	1.00
Utilities Operations Manager	Full-Time	1.00
Water and Sewer Engineer	Full-Time	1.00
Public Works Project Specialist	Full-Time	0.05
		<hr/>
		7.60



**Utilities, Board of Education Facilities**

Apprentice Operator <sup>19</sup>	Full-Time	0.67
WWTP Assistant Superintendent <sup>20</sup>	Full-Time	0.67
		<u>1.34</u>

**Utilities, Freedom Sewer**

Apprentice Operator	Full-Time	2.00
Collection Superintendent	Full-Time	1.00
Collection System Operator	Full-Time	3.00
Distribution Operator <sup>21</sup>	Full-Time	0.50
Maintenance Mechanic	Full-Time	1.00
		<u>7.50</u>

**Utilities, Freedom Water**

Distribution Apprentice Operator	Full-Time	2.00
Distribution Operator <sup>21</sup>	Full-Time	1.50
Distribution Superintendent	Full-Time	1.00
Maintenance Mechanic	Full-Time	1.00
Water Treatment Plant Operator	Full-Time	1.00
Plant Apprentice Operator	Full-Time	5.00
Plant Assistant Superintendent	Full-Time	2.00
Plant Superintendent	Full-Time	1.00
Intern	Contractual	0.15
		<u>14.65</u>

**Utilities, Hampstead Sewer**

Apprentice Operator	Full-Time	1.00
Maintenance Mechanic	Full-Time	2.00
Treatment Plan Supervisor	Full-Time	1.00
Intern	Contractual	0.15
		<u>4.15</u>

**Utilities, Other Water/Sewer**

Apprentice Operator <sup>19</sup>	Full-Time	0.33
WWTP Assistant Superintendent <sup>20</sup>	Full-Time	0.33
		<u>0.66</u>

**Public Works Total****305.55****Recreation and Parks****Recreation and Parks Administration**

Administrative Assistant	Full-Time	1.00
Bureau Chief, Parks	Full-Time	1.00
Director	Full-Time	1.00
Park Development Manager	Full-Time	1.00
		<u>4.00</u>

**Hashawha**

Camp Director	Contractual	0.47
Cook	Full-Time	2.00
Cook Assistant	Part-Time	0.63
Food Service Supervisor	Full-Time	1.00
Maintenance Specialist	Full-Time	2.00
Paraprofessional	Contractual	0.63
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Operations Coordinator	Full-Time	1.00
Service/Maintenance	Contractual	0.50
		<u>10.23</u>

**Piney Run**

Canoe/Kayak Assistant	Contractual	0.27
Canoe/Kayak Instructor	Contractual	0.27
Junior Camp Counselor	Contractual	0.94
Maintenance Specialist	Full-Time	2.00
Nature Camp Director	Contractual	0.31
Park Assistant	Contractual	7.43
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Superintendent	Full-Time	1.00
Park Technician	Full-Time	1.00
Senior Camp Counselor	Contractual	0.54
Service/Maintenance	Contractual	2.24
		<hr/>
		18.00

**Recreation**

Administrative Assistant <sup>22</sup>	Full-Time	0.50
Administrative Support	Contractual	2.62
Bureau Chief	Full-Time	1.00
Office Associate	Full-Time	1.00
Paraprofessional	Contractual	0.38
Recreation Coordinator	Full-Time	3.00
		<hr/>
		8.50

**Sports Complex**

Maintenance Specialist	Full-Time	1.00
Manager	Full-Time	1.00
Service/Maintenance	Contractual	0.70
		<hr/>
		2.70

**Firearms Facility**

Range Officer	Full-Time	1.00
Service/Maintenance	Contractual	2.00
		<hr/>
		3.00

**Recreation - Grants**

Administrative Assistant <sup>22</sup>	Full-Time	0.50
		<hr/>
		0.50

**Total Recreation and Parks****46.93****Technology Services****Technology Services**

Administrative Assistant	Full-Time	1.00
Applications and Program Manager	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Client Services Analyst	Full-Time	5.00
Computer Operations Technician	Full-Time	1.00
Computer Operator	Full-Time	1.00
Director	Full-Time	1.00
Enterprise GIS Database Manager	Full-Time	1.00
Enterprise GIS Analyst	Full-Time	1.00
Graphic Designer/Media Specialist	Full-Time	1.00
Help Desk Specialist	Full-Time	1.00
Information Tech. Services Specialist	Full-Time	1.00
Network Analyst	Full-Time	2.00
Network Security Manager	Full-Time	1.00
Network Server Engineer	Full-Time	1.00
Network Systems Engineer	Full-Time	1.00
Network Technician	Full-Time	1.00
Programmer	Full-Time	1.00
Programmer Analyst	Full-Time	1.00
Repair Technician	Full-Time	1.00
Senior Enterprise GIS Analyst	Full-Time	1.00
Senior Programmer Analyst	Full-Time	3.00
Special Projects Engineer	Full-Time	1.00
Systems and Client Service Manager	Full-Time	1.00

Intern	Contractual	0.17
		<u>31.17</u>
<b>Production and Distribution Services</b>		
Distribution Technician	Full-Time	2.00
PDS Supervisor	Full-Time	1.00
		<u>3.00</u>
<b>Technology Services Total</b>		<b>34.17</b>
<b>Total Commissioner Employees</b>		<b>667.80</b>

- <sup>1</sup> Salary and benefits for one Juvenile Magistrate are reimbursed by the State. Two Juvenile Magistrates are paid directly by the State and are not in the FTE numbers.
- <sup>2</sup> 75% of a Records Unit Technician is grant funded and 25% is County funded.
- <sup>3</sup> 40% of the Bureau Chief of Housing is grant funded and 60% is County funded.
- <sup>4</sup> 50% of the Housing Inspector is grant funded and 50% is County funded.
- <sup>5</sup> 60% of the Office Associate is grant funded and 40% is County funded.
- <sup>6</sup> 6% of the Community Services Supervisor is grant funded and 94% is County funded.
- <sup>7</sup> 56% of the Fiscal Supervisor is grant funded and 44% is County funded.
- <sup>8</sup> 90% of the Business Consultant is grant funded and 10% is County funded.
- <sup>9</sup> 60% of the Administrative Assistant is County funded and 40% is paid through the Watershed Protection and Restoration Fund.
- <sup>10</sup> 60% of the Director of Land and Resource Management is County funded and 40% is paid through the Watershed Protection and Restoration Fund.
- <sup>11</sup> The salaries and benefits of the Bureau of Resource Management positions are split between the Bureau of Resource Management and the Watershed Protection and Restoration Fund.
- <sup>12</sup> 50% of the Administrative Assistant is County funded, 25% is charged to Solid Waste Enterprise Fund, and 25% to the Airport Enterprise Fund.
- <sup>13</sup> Three Public Works Deputy Directors are 75% County funded. A Deputy Director is charged 25% to Solid Waste Enterprise Fund, 25% of a second Deputy Director is charged to the Utilities Enterprise Fund and 25% of a third Deputy Director to the Airport Enterprise Fund.
- <sup>14</sup> 85% of the Director of Public Works is County funded, 5% charged to Solid Waste Enterprise Fund, 5% to Utilities Enterprise Fund, and 5% to the Airport Enterprise Fund.
- <sup>15</sup> 85% of the Public Works Project Specialist is County funded, 5% charged to Solid Waste Enterprise Fund, 5% to Utilities Enterprise Fund, and 5% to the Airport Enterprise Fund.
- <sup>16</sup> 75% of the GIS Analyst is County funded and 25% is charged to Utilities Enterprise Fund.
- <sup>17</sup> 50% of the Accountant is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- <sup>18</sup> 50% of the Accounting Supervisor is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- <sup>19</sup> 67% of the Apprentice Operator is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- <sup>20</sup> 67% of the Assistant Superintendent is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- <sup>21</sup> 50% of a Distribution Operator is charged to Freedom Water and 50% is charged to Freedom Sewer.
- <sup>22</sup> 50% of the Administrative Assistant is grant funded and 50% is County funded.
- <sup>23</sup> 24% of Judicial Assistant is charged to Child Support grant as an Administrative Assistant.