

# Recreation and Culture Summary

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Recreation and Parks Administration	\$437,387	\$378,470	\$376,670	\$383,170	1.24%	1.73%
Hashawha	956,456	868,650	868,490	879,500	1.25%	1.27%
Piney Run Park	732,896	642,970	631,640	697,920	8.55%	10.49%
Recreation	607,498	539,220	514,030	532,120	-1.32%	3.52%
Sports Complex	276,084	228,440	216,560	211,710	-7.32%	-2.24%
<b>Total Recreation and Parks</b>	<b>\$3,010,322</b>	<b>\$2,657,750</b>	<b>\$2,607,390</b>	<b>\$2,704,420</b>	<b>1.76%</b>	<b>3.72%</b>
<b>Total Without Benefits</b>	<b>\$2,094,197</b>	<b>\$2,166,490</b>	<b>\$2,119,720</b>	<b>\$2,231,780</b>	<b>3.01%</b>	<b>5.29%</b>

  

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Historical Society of Carroll County	\$65,000	\$70,000	\$70,000	\$65,000	-7.14%	-7.14%
Union Mills Homestead	25,000	30,000	30,000	25,000	-16.67%	-16.67%
<b>Total Culture</b>	<b>\$90,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$90,000</b>	<b>-10.00%</b>	<b>-10.00%</b>

  

<b>Total Recreation and Culture</b>	<b>\$3,100,322</b>	<b>\$2,757,750</b>	<b>\$2,707,390</b>	<b>\$2,794,420</b>	<b>1.33%</b>	<b>3.21%</b>
<b>Total Without Benefits</b>	<b>\$2,184,197</b>	<b>\$2,266,490</b>	<b>\$2,219,720</b>	<b>\$2,321,780</b>	<b>2.44%</b>	<b>4.60%</b>