

Active Capital Projects with Prior Appropriations

As of 5/29/18

Project #	Project Name	Initial Year of Approp	Current Budget	Expend To Date	Current Encumb	Current Balance
PUBLIC SCHOOLS						
8133	ManchValHS	2005	70,685,300.00	69,135,941.89		1,549,358.11
8288	FDKFreedomES	2008	1,801,600.68	1,801,377.02		223.66
8289	SCHSArtsAd	2008	17,815,941.00	15,965,792.45		1,850,148.55
8290	WestHSHVAC	2008	11,880,118.20	9,963,960.70		1,916,157.50
8292	Open Space	2008	8,000,000.00	7,903,494.21		96,505.79
8325	FDKWillWin	2009	2,430,997.50	1,341,132.13		1,089,865.37
8326	FDKWnflDES	2009	1,301,000.00	870,256.27		430,743.73
8348	MtAiryMS	2010	19,907,260.00	19,368,921.90		538,338.10
8349	FDK-RoMoES	2010	1,871,420.00	1,479,853.24		391,566.76
8350	HampESHVAC	2010	1,478,559.00	1,395,127.96		83,431.04
8351	HampESRoof	2010	787,000.00	385,647.80		401,352.20
8377	ChCarrHVAC	2011	200,000.00	79,687.02		120,312.98
8378	FElemRoof	2011	780,000.00	232,456.60		547,543.40
8379	BOERoofRpl	2011	118,000.00			118,000.00
8404	FESHeatPt	2012	1,462,000.00	618,530.59		843,469.41
8405	WWESRoofRP	2012	543,000.00	206,524.15		336,475.85
8424	WMRoofRplc	2012	1,289,000.00	687,357.57		601,642.43
8481	CSRoofRplc	2014	417,000.00	208,580.17		208,419.83
8482	TwnESRoof	2014	550,000.00	268,340.19		281,659.81
8483	ManESHVAC	2014	2,146,000.00	1,966,753.05		179,246.95
8484	ManESRoof	2014	672,000.00	425,894.81		246,105.19
8486	EEPjct14	2014	642,242.55	573,661.05		68,581.50
8501	CTCRoof	2015	1,250,000.00	734,398.48		515,601.52
8502	Mechv1Roof	2015	719,000.00	484,250.32		234,749.68
8503	SykMdWindow	2015	164,000.00	160,013.59		3,986.41
8581	SCHSRoof	2016	2,062,755.00	1,421,030.86		641,724.14
8582	WestElmRf	2016	848,000.00	501,391.11		346,608.89
8583	WHSRoof	2016	2,045,000.00	1,194,520.65		850,479.35
8619	CarTecCtrR	2017	100,000.00	54,183.46		45,816.54
8620	FSKRooftRep	2017	1,844,000.00	706,546.59		1,137,453.41
8621	FVElmRoofR	2017	791,100.00	14,076.11		777,023.89
8622	PRElmRoofR	2017	556,200.00	268,026.58		288,173.42
8623	WHSElecEqu	2017	160,000.00	26,713.95		133,286.05
8710	HSScincRen	2018	200,000.00	98,693.00		101,307.00
8711	SMHVACRplc	2018	418,000.00	270,703.56		147,296.44
8712	CElmRfRplc	2018	779,000.00	14,659.59		764,340.41
8713	EWElmRfRpl	2018	903,000.00	15,046.59		887,953.41
8714	RMElmRfRpl	2018	970,000.00	15,273.59		954,726.41
8715	RMdElmRfRp	2018	945,000.00	15,238.59		929,761.41
8721	SecImprBOE	2018	1,000,000.00	7,073.00		992,927.00
9554	BOE-ADAFac	1999	1,504,683.50	1,396,443.86		108,239.64
9745	Relocateab	1999	5,772,375.67	5,698,884.48		73,491.19
9746	BOERooftRep	1999	2,022,936.36	1,322,086.19		700,850.17
9748	BOE-Paving	1999	6,217,241.36	5,437,118.64		780,122.72
9792	BOETechImp	1999	9,042,105.30	8,495,223.21		546,882.09
9885	WintMillHS	2000	25,252,267.13	25,165,237.87		87,029.26
9973	NCMSRenov.	2002	11,130,621.00	10,955,968.58		174,652.42
9974	HVACImpRep	2002	169,187.08	168.83		169,018.25
CONSERVATION AND OPEN SPACE						
8294	WaterDevel	2008	20,611,401.30	8,933,570.68		11,677,830.62
8328	EnvirnComp	2009	1,429,500.00	365,858.09	10,539.79	1,053,102.12
8634	STWReno17	2017	331,500.00	228,803.15		102,696.85
9002	Land Bank	1999	22,089,803.24	16,162,360.29		5,927,442.95
9007	LandPresrv	1999	158,595,510.18	153,036,622.18		5,558,888.00
9701	I&PStudies	1999	437,167.24	382,184.11		54,983.13
9702	TrafImpStd	1999	137,692.25	130,628.80		7,063.45
9851	RuralLegacy	1999	24,212,605.68	22,937,412.65		1,275,193.03
9920	WaterAsses	2001	11,440,215.98			11,440,215.98

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As of 5/29/18

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PUBLIC WORKS						
8718	DsgnManUpd	2018	250,000.00			250,000.00
8740	HGTrfcLght	2018	300,000.00			300,000.00
9902	PubWrkUnal	2000	431,320.90			431,320.90
ROADS						
8308	RidenourWy	2008	20,000.00			20,000.00
8318	MarktStExt	2009	1,271,005.26	1,208,005.26		63,000.00
8321	RidgeRdImp	2008	160,599.72	133,924.09	1,066.28	25,609.35
8353	LndtwnBlvd	2010	3,700,000.00	80.04		3,699,919.96
8438	Windy Hills	2013	81,000.00	2,100.00		78,900.00
8440	PavementMgmt13	2013	9,333,357.73	9,228,685.11		104,672.62
8476	Rohrbaugh Rd	2014	800,000.00	341,440.96		458,559.04
8494	Pooledale	2014	10,500.00			10,500.00
8504	PvmtMgmt15	2015	9,810,000.87	9,145,751.43		664,249.44
8506	GorsuchRdRelo	2015	1,000,000.00	396,001.37		603,998.63
8507	UnpavedRoads	2015	1,629,760.69	942,930.90	350,450.39	336,379.40
8511	MD32Sidewalk	2015	143,000.00	39,500.00	2,180.00	101,320.00
8585	PavemntFY16	2016	10,634,303.52	9,676,483.88		957,819.64
8587	SafeRtJohn	2016	319,456.00			319,456.00
8609	MonroeAve	2016	32,240.00			32,240.00
8624	PavMgmPr17	2017	11,180,000.92	8,816,555.92	1,491,628.48	871,816.52
8625	PvmtPres17	2017	1,080,000.00	918,936.94		161,063.06
8626	RampSdwupg	2017	150,000.00			150,000.00
8627	StrmDrReha	2017	967,530.00	374,725.00		592,805.00
8628	HollRd/Tri	2017	200,000.00	46,562.56	92,992.29	60,445.15
8629	Trans/Stpr	2017	800,000.00			800,000.00
8719	Pavement18	2018	11,685,000.00	124,366.31	8,681,619.86	2,879,013.83
8720	PavPres18	2018	1,050,000.00			1,050,000.00
8751	JhnPcktRd	2018	936,632.17	590,743.31	89,228.20	256,660.66
9604	RidgRdRelo	1999	50,000.00	3,102.04		46,897.96
9674	HighwaySaf	1999	1,235,584.99	1,001,898.15		233,686.84
9847	SmallDrain	1999	2,525,207.49	2,253,640.45		271,567.04
BRIDGES						
8032	SilverRnVl	2003	790,300.00	36,248.62		754,051.38
8322	BabRdSilRn	2009	1,027,999.95	68,143.97		959,855.98
8323	McKRd/Sams	2009	1,154,000.00			1,154,000.00
8332	HShpBearBr	2009	1,698,000.00			1,698,000.00
8383	BixRd/BPC	2011	833,000.00	44,372.72		788,627.28
8384	ShepMILPC	2011	3,990,400.00	35,899.00		3,954,501.00
8385	WhtrkRdPR	2011	1,209,999.85	1,076,730.01		133,269.84
8512	CapeHornRd	2015	709,000.00	106,732.00	98,813.03	503,454.97
8588	StChap/LPC	2016	922,000.00			922,000.00
8722	Gthr/SBrn	2018	275,000.00			275,000.00
9684	BrInspInvn	1999	485,605.23	413,512.87		72,092.36
9686	CleanPaint	1999	1,281,949.43	1,021,715.09	7,505.00	252,729.34
9882	BrdgMaint	1999	766,100.00	571,067.00		195,033.00
9916	SawMilRdBr	2001	745,758.01	281,490.90		464,267.11
CULTURE AND RECREATION						
8121	LeisterPrk	2005	1,963,298.70	1,925,005.52		38,293.18
8175	WVMemPark	2013	2,303,595.75	1,410,142.14		893,453.61
8232	ParkRestFd	2007	1,331,835.15	1,269,199.17	19,065.00	43,570.98
8439	WinfieldProp	2013	253,259.13	242,518.86		10,740.27
8477	UnMIRetor	2014	248,900.00	109,475.95		139,424.05
8513	GBTrailPhsl	2015	100,000.00	14,589.15		85,410.85
8631	DP&SSMResur	2017	223,150.00	179,874.09		43,275.91
8632	UMHouseRen	2017	710,000.00	6,154.59		703,845.41
8701	DeerPrkEx	2017	1,454,000.00	243,956.51		1,210,043.49
8704	NCBfldFnc	2017	6,824.00	5,085.78		1,738.22
8705	TTownMix	2017	13,120.00	11,710.15		1,409.85
8706	WMWrestle	2017	5,000.00	1,941.20		3,058.80
8723	BrkHlImprv	2018	250,000.00	219,323.80		30,676.20
8724	SprtCplxOL	2018	244,000.00	162,309.48		81,690.52
8725	TrlDevpmt	2018	35,000.00			35,000.00

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As of 5/29/18

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8726	NCHSTurf	2018	1,000,000.00	27,248.19		972,751.81
8741	RRunfldSH	2018	13,554.00	7,044.58	6,134.42	375.00
8742	DPrkSocrSH	2018	4,628.00	3,607.77		1,020.23
8743	EElmBkbrd	2018	15,310.00	13,660.00		1,650.00
8744	XmsPrkLght	2018	15,000.00			15,000.00
8745	CHPrkLotSH	2018	10,489.00	10,489.00		0.00
8746	TtwnHSInfl	2018	11,000.00	6,075.61		4,924.39
8747	TtwnPrkDug	2018	11,649.00	6,305.70		5,343.30
8748	WJrkInfld	2018	4,500.00	3,940.88		559.12
8749	KW/AvFence	2018	11,720.00	11,720.00		0.00
8756	DeerPrk Sco	2018	8,500.00	8,174.00		326.00
8757	CrtTwnPlay	2018	75,000.00	5,709.00		69,291.00
8758	KW/FVFlids	2018	4,956.00			4,956.00
8759	KrmgdStorg	2018	5,478.00	5,224.20		253.80
9139	RecPrkUnal	1999	75,692.57			75,692.57
9735	ComSelfHlp	1999	0.85			0.85
9736	Town Fund	1999	356,316.22	319,258.83		37,057.39
9925	TotLotRepl	2001	591,876.35	587,804.92		4,071.43
9926	KringoldPk	2001	6,159,633.62	6,082,273.28	192,369.47	(115,009.13)
GENERAL GOVERNMENT						
8006	IT Replace	2003	2,920,666.25	1,880,121.79	29,014.48	1,011,529.98
8163	CCPSTrCntr	2006	7,025,000.00	6,947,537.35	1,397.50	76,065.15
8166	PSTC-Renov	2017	3,300,000.00			3,300,000.00
8199	GovtComplx	2006	7,000,000.00	3,062,116.78		3,937,883.22
8264	800MHz&911	2008	20,777,287.00	20,660,112.11	102,000.00	15,174.89
8274	RecordsMan	2008	461,800.00	397,849.85		63,950.15
8361	OpticalVM	2010	449,458.26	322,193.58		127,264.68
8412	CntyPhnSys	2012	1,250,000.00	1,193,663.33		56,336.67
8451	CCrtRoom	2013	2,820,000.00	2,787,222.86		32,777.14
8479	TSCAddPark	2014	567,005.18	548,275.85		18,729.33
8480	PSERCrisis	2014	275,000.00	151,875.42		123,124.58
8485	PRPDamRep	2014	290,000.00	93,790.76		196,209.24
8516	CCCSecurity	2015	670,000.00	649,183.31		20,816.69
8517	CCCSysRenv	2015	150,000.00	16,543.24		133,456.76
8518	HSPrkStrmw	2015	300,000.00	825.00		299,175.00
8519	SIPRestroom	2015	81,388.00	75,486.84		5,901.16
8589	CrtAnxRenv	2016	152,400.00			152,400.00
8590	Pay/HRRplc	2016	1,000,000.00	653,086.73	220,175.00	126,738.27
8591	MCVehclWsh	2016	700,000.00	637,706.47		62,293.53
8592	ArmyResrve	2016	1,100,000.00	22,500.00		1,077,500.00
8702	OrphCrtRen	2017	90,000.00	87,825.88		2,174.12
8727	ChCarlGym	2018	3,510,000.00	152,140.46	154,917.50	3,202,942.04
8728	CBldAccSys	2018	276,000.57	6,835.34		269,165.23
8729	CrtMDECImp	2018	330,000.00	55,418.33		274,581.67
8730	EMS Pagers	2018	280,000.00			280,000.00
8731	FMBldgRenv	2018	1,450,000.00	5,050.43	3,575.00	1,441,374.57
8732	NCHSRnCCSO	2018	1,500,000.00			1,500,000.00
8733	PRDamTemp	2018	330,000.00			330,000.00
8734	WLbryBsmt	2018	62,300.00			62,300.00
8735	CADRMSImpr	2018	910,991.25	887,980.68	44,345.00	(21,334.43)
8737	NCHSRenBOE	2018	4,705,000.00			4,705,000.00
9022	DryHydProj	1999	1,099,800.00	691,234.30	119,500.00	289,065.70
9418	HandicapAc	1999	909,600.00	839,123.69		70,476.31
9648	CompSysImp	1999	11,135,082.18	9,772,138.01	370,869.34	992,074.83
9782	ComColTech	1999	7,200,600.00	6,850,600.00		350,000.00
9822	LibTechImp	1999	3,715,900.00	3,093,241.58		622,658.42
9921	ParkLotOvr	2000	2,160,343.84	1,734,604.78		425,739.06
9954	COBSysReno	2002	7,449,100.98	6,336,264.36		1,112,836.62
9956	FleetLifts	2008	667,915.00	644,989.26		22,925.74
9957	GenGovUnal	2002	31,656.61			31,656.61

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AIRPORT ENTERPRISE FUND						
6818	GrndsFacIm	2010	385,180.44	365,261.98		19,918.46
6821	ArprtExten	2013	87,655,934.34			87,655,934.34
6822	MasterPln1	2014	333,332.00	302,399.90		30,932.10
FIBER NETWORK ENTERPRISE FUND						
6603	CCFNExpns	2018	600,000.00			600,000.00
SEPTAGE ENTERPRISE FUND						
6704	SeptgImprv	2013	5,500,000.00	426,080.77		5,073,919.23
SOLID WASTE ENTERPRISE FUND						
6520	HoodsMillr	1999	1,174,625.71	944,429.24	4,978.27	225,218.20
6521	NorLFRemed	1999	1,014,000.00	916,447.87		97,552.13
6528	JO LFRRemed	2004	800,000.00	617,675.09	3,857.78	178,467.13
6534	NLcells1&2	2013	3,948,000.00	3,160,809.77	703,668.85	83,521.38
6536	NLFLeachPd	2015	460,000.00	336,947.09	15,052.94	107,999.97
6537	BrkhillR/M	2016	13,506.38			13,506.38
6538	HodgesR/M	2016	519,702.57	477,672.56	42,030.01	0.00
UTILITIES ENTERPRISE FUND						
6311	WatSewMetr	1999	4,454,362.24	4,383,605.95		70,756.29
6332	Tank-Paint	1999	1,653,031.50	536,544.37	40,460.00	1,076,027.13
6344	EffluentCh	1999	2,436,966.78	621,843.55		1,815,123.23
6358	HydLoopMan	2002	634,221.37		49,815.25	584,406.12
6359	HydrantRep	2002	1,693,350.00	1,630,531.42		62,818.58
6374	ReliefSW #2	2015	164,000.00	160,375.37		3,624.63
6376	ReliefSw#4	2014	108,500.00	103,568.54		4,931.46
6378	ReliefSw#6	2002	3,162,000.00	324,814.71		2,837,185.29
6382	ReliefSw#10	2012	2,985,800.00	168,325.66	21,978.00	2,795,496.34
6385	SewerStudy	2002	968,000.00	714,374.74	10,332.77	243,292.49
6390	SykWatTank	2004	62,000.00			62,000.00
6403	ManholeReh	2007	2,154,200.00	1,406,552.21		747,647.79
6409	LoopMonroe	2008	74,800.00			74,800.00
6413	HSSludgeTnk	2017	158,200.00	138,391.86		19,808.14
6418	NPumpStwvr	2013	2,160,000.00	354,718.25		1,805,281.75
6419	FWWTPENR	2010	10,500,000.00	10,100,123.86		399,876.14
6421	SwrMainLin	2010	2,148,898.45	2,053,735.26		95,163.19
6422	GrvtySwrMn	2015	2,230,400.00	1,696,630.19	61,824.51	471,945.30
6423	NCFPumpReh	2014	266,000.00	248,742.99		17,257.01
6425	WtrMainLps	2012	942,622.18			942,622.18
6426	WHampSewer	2015	477,148.80	381,877.35		95,271.45
6428	WMBIwoffRp	2014	968,700.00	745,278.75		223,421.25
6429	WtrSrvLnRp	2014	1,217,300.00	1,101,141.64		116,158.36
6430	HampWWTPENR	2015	22,180,110.00	1,437,422.24	17,568.00	20,725,119.76
6431	SykesSwrUgr	2017	550,000.00			550,000.00
6432	AsstMngSys	2014	200,000.00	148,157.77	51,400.03	442.20
6433	BHWTPImpro	2015	194,000.00	93,566.50		100,433.50
6434	FWTPMmbFlt	2015	939,250.00	706,289.05		232,960.95
6435	FWTPSIldgPr	2015	285,000.00			285,000.00
6436	PRPS Imprpve	2015	365,000.00	45,318.86	6,500.00	313,181.14
6437	SMPSRehab	2017	302,500.00	4,100.00	114,451.00	183,949.00
6441	WtrEdgPStn	2018	260,000.00			260,000.00
6442	RbertFldsPs	2017	198,000.00	115,892.72		82,107.28
6443	StanGenRep	2017	256,550.00	144,718.00		111,832.00
6444	FrdmSwrRhb	2018	572,885.00	55,836.10	99,868.00	417,180.90
6445	FrdmWlsCnt	2018	217,000.00			217,000.00
6446	HmpstdSwer	2018	572,885.00	18,473.00		554,412.00
6447	HWWTPEffln	2018	1,968,000.00	98,872.10	45,593.19	1,823,534.71
6448	SwrPipeR/R	2018	572,885.00	81,196.72		491,688.28
6449	SpecDesnUp	2018	82,500.00		42,580.00	39,920.00
6450	McBethLoop	2017	92,157.82	111,641.17		(19,483.35)

FY 18 New Projects Mid-Year

The following is a list of all the new projects created during FY 18. In some cases, issues and outside events arise and a project cannot wait for the capital budget funding cycle, leading to the creation of a capital project between July 1 and June 30. In other cases, funding is appropriated into an existing capital project with an unspecified scope, such as with the Community Self-Help Project (SH) (9735). An administrative transfer then occurs to move the existing funding to the various individual self-help projects during the fiscal year as the projects are more fully defined.

Proj #	Project Name	\$ Budget
6604	Carroll Broadband Grant Program	400,000.00
8741	Central Carroll - Roaring Run Park infield improvements	13,554.00
8742	Central Carroll - Deer Park Soccer Goals	4,628.00
8743	Freedom - EES Basketball Backboards	15,310.00
8744	North Carroll - Titans football mobile light	15,000.00
8745	North Carroll - Additional parking and post/cable at Cape Horn	17,325.00
8746	Taneytown Athletic Association - Infield mix for Taneytown HS Park	11,000.00
8747	Taneytown Athletic Association - Taneytown Memorial Park ballfields	11,649.00
8748	Westminster - Jaycee softball infield mix	4,500.00
8749	Westminster -Westminster Baseball Association Fencing	11,720.00
8756	Central Carroll - Deer Park Scoreboard	8,500.00
8757	Freedom - Carrolltowne ES playground	75,000.00
8758	Westminster - Kate Wagner Lacrosse and soccer field upgrades	4,656.00
8759	Winfield - Krimgold sheds	5,477.65
8751	John Pickett Road	1,041,700.00

FY 18 Project Closures

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Project Number	Project Name	Total Spent
6426	West Hampsted Sewer	381,877.35
8133	Manchester Valley High School	69,135,941.89
8288	Freedom ES Full Day Kindergarten	1,801,377.02
8289	SCHS Fine Arts Addition	15,965,792.45
8290	Westminster HS HVAC	9,963,960.70
8325	William Winchester ES Full Day Kindergarten	1,341,132.13
8326	Winfield ES Full Day Kindergarten	870,256.27
8349	Robert Moton ES Full Day Kindergarten	1,479,853.24
8350	Hampstead ES HVAC	1,395,127.96
8351	Hampstead ES Roof Replacement	385,647.80
8377	Charles Carroll ES HVAC	79,687.02
8378	Freedom ES Roof Replacement	232,456.60
8379	BOE Roof Replacements	0.00
8404	Freedom ES Heat Plant Conversion	618,530.59
8405	William Winchester ES Roof	206,524.15
8424	West Middle Roof Replacement	687,357.57
8481	Carroll Springs Roof Replacement	208,580.17
8482	Taneytown ES Roof Replacement	268,340.19
8483	Manchester ES HVAC	1,966,753.05
8484	Manchester ES Roof Replacement	425,894.81
8486	BOE Energy Efficiency Projects	573,661.05
8501	Career and Technology Roof Replacement	734,398.48
8502	Mechanicsville ES Roof Replacement	484,250.32
8503	Sykesville Middle School Windows	160,013.59
8504	Pavement Management 15	9,145,751.43
8514	MacBeth Trail	361,167.10
8516	CCC Security Cameras	649,183.31
8571	NC Health Club Trail	12,890.00
8582	Westminster Elementary Roof Replacement	501,391.11
8591	Maintenance Center Vehicle and Equipment Wash	637,706.47
8592	Army Reserve Building Renovation	22,500.00
8604	CC Soccer Goals	3,445.98
8612	North Carroll Flat Goals	0.00
8613	West Jaycees Field Fencing	7,049.00
8614	Westminster Field Size Increase	11,785.65

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Project Number	Project Name	Total Spent
8615	Winfield - Mayeski Baseball Field Mix	5,144.00
8616	Winfield - Mayeski Softball Field Mix	3,674.00
8617	Winfield / Taylorsville Lions Club Field Mix	0.00
8618	Woodbine - Bohde's Place Tot Lot at Krimgold	0.00
8630	Bear Branch Tot Lot	149,000.00
8633	Mayeski Park Entrance Road Overlay	49,567.50
8634	Stormwater Renovation FY 17	228,803.15
8687	Westminster Commerce Trail	99,900.80
8693	Friends of Hashawha & BBNC-New Tot Lot	0.00
8694	Westminster - Infield Mix for Avondale, Kate Wagner, Bennett Cerf Park	12,700.00
8695	Winfield - Fill/Top Soil for Winfield Park field	1,992.50
8696	North Carroll - Portable Soccer Goals	2,951.08
8697	NC - Infield Mix for Cape Horn, Man Elem, Christmas Tree Park	11,373.52
8698	CCAC - Carroll Arts Center video projection system replacement	20,000.00
8699	Charles Carroll - Charles Carroll Elementary School site infield mix	900.89
8700	Charles Carroll - Portable Scoreboards	0.00
8707	Winfield - Krimgold Park Field Improvements	3,970.00
8708	Winfield - Batting Cage	3,970.00
8709	Salt Box Park Infield Mix and Pavilion repair	2,200.00
8745	North Carroll - Cape Horn additional parking and post/cable fencing	10,489.00
8749	Westminster Baseball Association Fencing	11,720.00
8032	Silver Run Valley Road over Big Silver Run	36,248.62
9885	Winters Mills High School	25,165,237.87
9916	Saw Mill Road over Bear Run	281,490.90
9973	North Carroll Middle School Renovations	10,955,968.58