

Education Other Summary

| | Actual FY 18 | Original Budget FY 19 | Adjusted Budget FY 19 | Budget FY 20 | % Change From Orig. FY 19 | % Change From Adj. FY 19 |
|---|---------------------|-----------------------------|-----------------------------|---------------------|---------------------------------|--------------------------------|
| Cable Regulatory Commission | \$142,180 | \$149,290 | \$149,290 | \$156,760 | 5.00% | 5.00% |
| Carroll Community College | 14,798,081 | 10,084,560 | 10,084,560 | 10,387,100 | 3.00% | 3.00% |
| Carroll Community College - Adult Basic Education | 0 | 284,040 | 284,040 | 284,040 | 0.00% | 0.00% |
| Carroll Community College - Entrepreneurship | 0 | 215,000 | 215,000 | 215,000 | 0.00% | 0.00% |
| Carroll County Public Library | 14,326,002 | 10,561,020 | 10,561,020 | 9,279,640 | -12.13% | -12.13% |
| Community Media Center | 717,920 | 740,970 | 740,970 | 670,000 | -9.58% | -9.58% |
| Total Education Other | \$29,984,184 | \$22,034,880 | \$22,034,880 | \$20,992,540 | -4.73% | -4.73% |
| Total Without Benefits | \$26,464,968 | \$20,483,220 | \$20,483,220 | \$20,992,540 | 2.49% | 2.49% |

FY 20 Budget reflects a change in OPEB allocations. OPEB will be budgeted in the Health and Fringe Benefits Budget, part of Human Resources.