

# Conservation and Natural Resources Summary

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	Actual FY 18	Original Budget FY 19	Adjusted Budget FY 19	Budget FY 20	% Change From Orig. FY 19	% Change From Adj. FY 19
Extension Office of Carroll County	\$482,290	\$498,810	\$498,810	\$511,330	2.51%	2.51%
Gypsy Moth	6,075	30,000	30,000	30,000	0.00%	0.00%
Soil Conservation District	541,221	450,020	451,420	415,940	-7.57%	-7.86%
Weed Control	62,858	67,230	67,230	74,480	10.78%	10.78%
<b>Total Conservation and Natural Resources</b>	<b>\$1,092,445</b>	<b>\$1,046,060</b>	<b>\$1,047,460</b>	<b>\$1,031,750</b>	<b>-1.37%</b>	<b>-1.50%</b>
<b>Total Without Benefits</b>	<b>\$891,810</b>	<b>\$948,420</b>	<b>\$949,720</b>	<b>\$981,050</b>	<b>3.44%</b>	<b>3.30%</b>

FY 20 Budget reflects a change in OPEB allocations. OPEB will be budgeted in the Health and Fringe Benefits Budget, part of Human Resources.