

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>PUBLIC SCHOOLS:</b>									
Barrier Free Modifications	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$300,000
Career and Technology Center	2,493,000	32,035,806	15,000,000	0	0	0	10,571,194	0	60,100,000
Electrical Equipment Replacement - Sykesville Middle	100,000	750,000	0	0	0	0	0	0	850,000
High School Science Room Renovations	3,146,000	0	0	0	0	0	2,619,000	0	5,765,000
HVAC Improvements and Replacements	0	4,806,000	11,008,000	15,009,000	18,936,000	18,428,000	0	0	68,187,000
HVAC System Replacement - Spring Garden Elementary	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
HVAC System Replacement - Winfield Elementary	8,719,000	0	0	0	0	0	515,000	0	9,234,000
Kindergarten Addition - Cranberry Station Elementary	0	102,000	1,581,000	0	0	0	0	0	1,683,000
Kindergarten Addition - Friendship Valley Elementary	0	0	213,000	3,291,000	0	0	0	0	3,504,000
Kindergarten Addition - Sandymount Elementary	0	0	106,000	1,645,000	0	0	0	0	1,751,000
Kindergarten Addition - Taneytown Elementary	0	128,000	1,982,000	0	0	0	0	0	2,110,000
Paving	855,000	1,300,000	1,300,000	1,600,000	1,400,000	1,000,000	0	0	7,455,000
Relocatable Classroom Removal	0	185,000	0	195,000	0	205,000	500,000	0	1,085,000
Roof Repairs	180,000	0	190,000	0	200,000	0	0	0	570,000
Roof Replacement - Cranberry Station Elementary	1,978,000	0	0	0	0	0	0	0	1,978,000
Roof Replacement - Linton Springs	136,000	0	0	0	0	0	1,736,000	0	1,872,000
Roof Replacement - Winfield Elementary	2,442,000	0	0	0	0	0	0	0	2,442,000
Roof Replacements	0	2,017,000	3,256,000	4,145,000	5,298,000	4,218,000	0	0	18,934,000
Security Improvements	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Technology Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
Transfer to Operating Budget for BOE Debt Service	10,225,715	11,106,655	11,516,445	12,698,392	13,862,065	14,064,882	0	0	73,474,153
Westminster High Modernization	0	0	0	0	0	100,000	0	0	100,000
Window Replacement - South Carroll High	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Window Replacement - Westminster High	155,000	1,575,000	0	0	0	0	0	0	1,730,000
<b>PUBLIC SCHOOLS TOTAL</b>	<b>\$35,409,715</b>	<b>\$60,420,461</b>	<b>\$47,862,445</b>	<b>\$40,323,392</b>	<b>\$41,466,065</b>	<b>\$39,815,882</b>	<b>\$15,941,194</b>	<b>\$0</b>	<b>\$281,239,153</b>

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025**

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>CONSERVATION AND OPEN SPACE</b>									
Agriculture Land Preservation	\$4,621,030	\$4,703,640	\$5,040,490	\$5,376,660	\$5,464,810	\$5,569,300	\$0	\$0	\$30,775,930
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Renovation	320,000	310,000	305,000	300,000	300,000	250,000	0	0	1,785,000
Watershed Assessment and Improvement (NPDES)	4,140,000	4,025,000	3,175,000	3,660,000	2,895,000	3,788,000	0	0	21,683,000
<b>CONSERVATION AND OPEN SPACE TOTAL</b>	<b>\$9,156,030</b>	<b>\$9,113,640</b>	<b>\$8,595,490</b>	<b>\$9,411,660</b>	<b>\$8,734,810</b>	<b>\$9,682,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,693,930</b>

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>ROADS</b>									
Bark Hill Material and Equipment Storage	\$0	\$207,000	\$0	\$0	\$0	\$0	\$0	\$0	\$207,000
Dickenson Road Extended	0	170,000	0	0	450,000	1,390,000	0	0	2,010,000
Highway Safety Improvements	30,000	31,500	33,000	35,000	36,500	38,000	0	0	204,000
Hodges Material and Equipment Storage	0	0	273,000	0	0	0	0	0	273,000
Lucabaugh Mill/Sullivan/Lemmon Roads Roundabout	0	1,176,000	0	0	0	0	150,000	0	1,326,000
Market Street Extended	500,000	0	0	0	0	0	1,991,005	0	2,491,005
Pavement Management Program	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	0	0	84,928,000
Pavement Preservation	1,114,000	1,147,000	1,181,000	1,216,000	1,275,000	1,339,000	0	0	7,272,000
Ramp and Sidewalk Upgrades	78,000	81,000	85,000	88,000	96,000	100,000	0	0	528,000
Ridenour Way Extended	0	0	0	290,000	0	1,140,000	20,000	0	1,450,000
Small Drainage Structures	173,000	182,000	191,000	201,000	211,000	221,000	0	0	1,179,000
Storm Drain Rehabilitation	215,000	265,000	315,000	365,000	415,000	465,000	0	0	2,040,000
Storm Drain Video Inspection	135,000	135,000	135,000	135,000	135,000	135,000	0	0	810,000
Transportation/State Projects	200,000	200,000	200,000	0	0	0	800,000	0	1,400,000
Winfield Material and Equipment Storage	0	0	0	229,000	0	0	0	0	229,000
<b>ROADS TOTAL</b>	<b>\$15,105,000</b>	<b>\$16,714,500</b>	<b>\$16,183,000</b>	<b>\$16,934,000</b>	<b>\$17,743,500</b>	<b>\$20,706,000</b>	<b>\$2,961,005</b>	<b>\$0</b>	<b>\$106,347,005</b>

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>BRIDGES</b>									
Bear Run Road over Bear Branch	\$0	\$305,000	\$0	\$1,230,000	\$0	\$0	\$120,000	\$0	\$1,655,000
Bridge Inspection and Inventory	41,000	43,000	45,000	47,000	49,000	51,000	0	0	276,000
Bridge Maintenance and Structural Repair	71,000	75,000	78,000	82,000	85,000	89,000	0	0	480,000
Cleaning and Painting of Bridge Structural Steel	212,000	223,000	234,000	246,000	258,000	271,000	0	0	1,444,000
Gaither Road over South Branch PatapSCO	0	1,997,000	0	0	0	0	275,000	0	2,272,000
Hawks Hill Road over Little Pipe Creek Tributary	0	0	255,000	0	510,000	0	0	0	765,000
McKinstry's Mill Road over Little Pipe Creek	0	0	0	0	250,000	0	0	1,583,000	1,833,000
<b>BRIDGES TOTAL</b>	<b>\$324,000</b>	<b>\$2,643,000</b>	<b>\$612,000</b>	<b>\$1,605,000</b>	<b>\$1,152,000</b>	<b>\$411,000</b>	<b>\$395,000</b>	<b>\$1,583,000</b>	<b>\$8,725,000</b>

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>RECREATION AND CULTURE</b>									
Bear Branch Nature Center Pavilion Replacement	\$0	\$0	\$0	\$0	\$0	\$207,000	\$0	\$0	\$207,000
Bear Branch Nature Center Roof Replacement	270,000	0	0	0	0	0	0	0	270,000
Community Self-Help Projects	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
Deer Park Lighting Replacement	0	0	0	0	0	269,000	0	0	269,000
Double Pipe Creek Boat Ramp	268,000	0	0	0	0	0	32,000	0	300,000
Gillis Falls Trail	0	0	480,000	0	0	0	0	0	480,000
Hashawha and Bear Branch Paving	0	0	0	552,000	0	0	0	0	552,000
Krimgold Park Phase II	0	300,000	0	0	0	0	0	0	300,000
Leister Park Phase II	0	0	0	200,000	0	0	0	0	200,000
North Carroll Stadium Lighting Replacement	0	0	0	0	0	344,000	0	0	344,000
Northwest Trail	0	0	0	0	0	1,100,000	0	0	1,100,000
Old Liberty Road Park Paving	0	0	0	0	0	55,000	0	0	55,000
Park Restoration	171,000	175,000	180,000	185,000	190,000	195,000	0	0	1,096,000
Piney Run Pavilion Replacement	0	0	0	0	0	190,000	0	0	190,000
Piney Run Pavilion Road Paving	0	0	0	0	225,000	0	0	0	225,000
Sports Complex Building Roof	0	0	0	0	193,000	0	0	0	193,000
Sports Complex Lighting	400,000	280,000	500,000	0	0	0	0	0	1,180,000
Tot Lot Replacement	80,000	83,000	86,000	89,000	92,000	97,000	0	0	527,000
Town Fund	14,200	14,700	14,700	14,700	14,700	14,700	0	0	87,700
Trail Development	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Union Mills Flume, Shaft, and Water Wheel Replacement	0	0	0	164,000	435,000	0	291,000	0	890,000
<b>RECREATION AND CULTURE TOTAL</b>	<b>\$1,333,200</b>	<b>\$984,700</b>	<b>\$1,394,700</b>	<b>\$1,340,700</b>	<b>\$1,287,700</b>	<b>\$2,404,700</b>	<b>\$323,000</b>	<b>\$0</b>	<b>\$9,068,700</b>

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>GENERAL GOVERNMENT</b>									
BERC Building ADA Bathrooms	\$66,000	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$427,000
BERC Building Central Air Conditioning	779,000	0	0	0	0	0	0	0	779,000
BERC Building Elevator	716,000	0	0	0	0	0	0	0	716,000
Bureau of Aging and Disabilities Office Expansion	0	0	292,000	1,665,000	0	0	0	0	1,957,000
Carroll Community College Systemic Renovations	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Carroll Community College Technology	350,000	350,000	350,000	0	0	500,000	700,000	0	2,250,000
Carroll County Parking Garage	0	1,342,000	11,568,000	0	0	0	0	0	12,910,000
Carroll County Parking Study	22,000	0	0	0	0	0	0	0	22,000
County Building Access System Replacements/Additions	280,000	0	0	0	0	0	556,000	0	836,000
County Building Systemic Renovations	750,000	788,000	830,000	870,000	910,000	960,000	0	0	5,108,000
County Technology	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	1,400,000	0	0	7,900,000
Countywide Transportation Master Plan	65,000	0	0	0	0	0	65,000	0	130,000
Courthouse Annex Renovation	112,600	0	0	0	0	0	152,400	0	265,000
Eldersburg Library Branch Renovation	0	399,000	4,270,000	0	0	0	0	0	4,669,000
Facilities Asset Management System	157,000	0	0	0	0	0	0	0	157,000
Facilities Operations Center	1,113,000	10,387,000	0	0	0	0	0	0	11,500,000
Fleet Lift Replacements	0	0	212,000	0	212,000	0	0	0	424,000
Generator Replacement	126,000	132,000	139,000	146,000	153,000	161,000	0	0	857,000
Infrastructure Studies	30,000	30,000	30,000	30,000	30,000	30,000	0	0	180,000
Library Technology	100,000	214,600	175,600	416,000	408,900	484,350	0	0	1,799,450
Maintenance Center Sewer Line	328,000	2,475,000	0	0	0	0	0	0	2,803,000
New Visitation Center	164,000	1,372,000	0	0	0	0	0	0	1,536,000
North Carroll High Demolition or Roof Replacement	0	0	0	2,900,000	0	0	0	0	2,900,000
North Carroll Senior Center Renovation	0	0	0	80,000	530,000	0	0	0	610,000
Parking Lot Overlays	158,000	166,000	174,000	183,000	192,000	202,000	0	0	1,075,000
Piney Run Dam Spillway Remediation	200,000	0	0	0	0	2,000,000	0	0	2,200,000
Public Safety Emergency Communication Radios	800,000	824,000	849,000	874,000	900,000	927,000	0	0	5,174,000
Public Safety Regional Water Supply	126,000	132,000	139,000	146,000	153,000	160,000	0	0	856,000
Public Safety Training Center	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Sheriff's Office - Eldersburg Precinct	0	0	0	430,000	4,370,000	0	0	0	4,800,000
Sheriff's Office Headquarters	0	1,424,000	17,113,000	0	0	0	0	0	18,537,000
Sheriff's Office - New Detention Center	70,000	0	0	4,342,000	41,796,000	0	0	0	46,208,000
Sheriff's Office - North Carroll Area Precinct	371,000	3,754,000	0	0	0	0	0	0	4,125,000
Sheriff's Office - North Carroll High Precinct	300,000	2,775,000	0	0	0	0	0	0	3,075,000
State's Attorney's Office Bathroom Renovation	409,000	0	0	0	0	0	0	0	409,000
Taneytown Senior Center Renovation	0	150,000	1,540,000	0	0	0	0	0	1,690,000
Westminster Library - Exploration Commons	1,296,000	0	0	0	0	0	2,750,650	0	4,046,650
Westminster Senior Center Expansion	60,000	855,000	3,040,000	0	0	0	0	0	3,955,000
<b>GENERAL GOVERNMENT TOTAL</b>	<b>\$11,583,600</b>	<b>\$30,130,600</b>	<b>\$43,021,600</b>	<b>\$13,482,000</b>	<b>\$51,054,900</b>	<b>\$6,824,350</b>	<b>\$13,958,050</b>	<b>\$0</b>	<b>\$170,055,100</b>