

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bear Branch Nature Center Pavilion Replacement	\$0	\$0	\$0	\$0	\$0	\$207,000	\$0	\$0	\$207,000
Bear Branch Nature Center Roof Replacement	270,000	0	0	0	0	0	0	0	270,000
Community Self-Help Projects	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
Deer Park Lighting Replacement	0	0	0	0	0	269,000	0	0	269,000
Double Pipe Creek Boat Ramp	268,000	0	0	0	0	0	32,000	0	300,000
Gillis Falls Trail	0	0	480,000	0	0	0	0	0	480,000
Hashawha and Bear Branch Paving	0	0	0	552,000	0	0	0	0	552,000
Krimgold Park Phase II	0	300,000	0	0	0	0	0	0	300,000
Leister Park Phase II	0	0	0	200,000	0	0	0	0	200,000
North Carroll Stadium Lighting Replacement	0	0	0	0	0	344,000	0	0	344,000
Northwest Trail	0	0	0	0	0	1,100,000	0	0	1,100,000
Old Liberty Road Park Paving	0	0	0	0	0	55,000	0	0	55,000
Park Restoration	171,000	175,000	180,000	185,000	190,000	195,000	0	0	1,096,000
Piney Run Pavilion Replacement	0	0	0	0	0	190,000	0	0	190,000
Piney Run Pavilion Road Paving	0	0	0	0	225,000	0	0	0	225,000
Sports Complex Building Roof	0	0	0	0	193,000	0	0	0	193,000
Sports Complex Lighting	400,000	280,000	500,000	0	0	0	0	0	1,180,000
Tot Lot Replacement	80,000	83,000	86,000	89,000	92,000	97,000	0	0	527,000
Town Fund	14,200	14,700	14,700	14,700	14,700	14,700	0	0	87,700
Trail Development	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Union Mills Flume, Shaft, and Water Wheel Replacement	0	0	0	164,000	435,000	0	291,000	0	890,000
RECREATION AND CULTURE TOTAL	\$1,333,200	\$984,700	\$1,394,700	\$1,340,700	\$1,287,700	\$2,404,700	\$323,000	\$0	\$9,068,700

Bear Branch Nature Center Pavilion Replacement

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center pavilion, installed in 1991. Bear Branch is located at the Hashawha Environmental Center on John Owings Road, north of Westminster.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						207,000			207,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	207,000	0	0	207,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Bear Branch Nature Center Roof Replacement

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to replace the Bear Branch Nature Center roof. Bear Branch is located at the Hashawha Environmental Center on John Owings Road, north of Westminster. Project includes replacement of the existing 9,000 square foot shingle roof, installed in 1993, with a standing-seam roof.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	15,000								15,000
Land Acquisition									0
Site Work									0
Construction	243,000								243,000
Equipment/Furnishings									0
Other	12,000								12,000
EXPENDITURES									
TOTAL	270,000	0	0	0	0	0	0	0	270,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It has enabled communities to help themselves with recreational programs they define and design, and requires approval by the Recreation and Parks Advisory Board and Board of County Commissioners. Individual projects may not exceed \$20,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	80,000	82,000	84,000	86,000	88,000	90,000			510,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Deer Park Lighting Replacement

Commissioner District: 2

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights on a soccer field at Deer Park, located on Deer Park Road, south of Westminster.

Project is contingent on State funding.

Operating impacts will include reduced electricity consumption outside the plan.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						15,000			15,000
Land Acquisition									0
Site Work									0
Construction						254,000			254,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	269,000	0	0	269,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Double Pipe Creek Boat Ramp

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8773

This project provides funding to design and construct an accessible entrance into the Double Pipe Creek waterway. Project includes construction of a poured concrete sidewalk, staircase, and ramp. Double Pipe Creek Park, located on Keysville Road between Detour and the Frederick County line, is part of a ten-mile water trail.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	8,000						32,000		40,000
Land Acquisition									0
Site Work									0
Construction	246,000								246,000
Equipment/Furnishings									0
Other	14,000								14,000
EXPENDITURES									
TOTAL	268,000	0	0	0	0	0	32,000	0	300,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Gillis Falls Trail

Commissioner District: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to establish a 5,700 linear foot compacted-stone walking trail connecting Salt Box Park to Flag Marsh Road near the Equestrian Center, located northeast of Mt. Airy. This section of trail will require a boardwalk in several areas and the installation of a pre-engineered bridge.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			30,000						30,000
Land Acquisition									0
Site Work									0
Construction			420,000						420,000
Equipment/Furnishings			30,000						30,000
Other									0
EXPENDITURES									
TOTAL	0	0	480,000	0	0	0	0	0	480,000
PROJECTED OPERATING IMPACTS	0	0	0	2,700	2,781	2,864			

Hashawha and Bear Branch Paving

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for new paving and overlay of approximately 150,000 square feet. Overlays will include the entrance and parking lot of the Bear Branch Nature Center, the entrance and parking lot of the Hashawha Environmental Center, and areas around the caretaker house, barn, shop, and lake. New paving will include the road to the raptor cages.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work				526,000					526,000
Construction									0
Equipment/Furnishings									0
Other				26,000					26,000
EXPENDITURES									
TOTAL	0	0	0	552,000	0	0	0	0	552,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Kringold Park Phase II

Commissioner District: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for new roadway and trail paving at Kringold Park, located on Woodbine Road in Sykesville.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		10,000							10,000
Land Acquisition									0
Site Work									0
Construction		276,000							276,000
Equipment/Furnishings									0
Other		14,000							14,000
EXPENDITURES									
TOTAL	0	300,000	0	0	0	0	0	0	300,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Leister Park Phase II

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to establish an additional 4,700 linear foot walking trail at Leister Park, located on Black Rock Road in Hampstead.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				12,000					12,000
Land Acquisition									0
Site Work				180,000					180,000
Construction									0
Equipment/Furnishings									0
Other				8,000					8,000
EXPENDITURES									
TOTAL	0	0	0	200,000	0	0	0	0	200,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

North Carroll Stadium Lighting Replacement

Commissioner District: 2

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights on the stadium at the former North Carroll High, located on Panther Drive in Hampstead.

Project is contingent on State funding.

Operating impacts will include reduced electricity consumption outside the plan.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						22,000			22,000
Land Acquisition									0
Site Work									0
Construction						306,000			306,000
Equipment/Furnishings									0
Other						16,000			16,000
EXPENDITURES									
TOTAL	0	0	0	0	0	344,000	0	0	344,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Northwest Trail

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and construction of a five-mile rail trail from Taneytown to the Pennsylvania state line.

Project is contingent on receiving State funding.

Operating impacts will include maintenance outside the plan.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						70,000			70,000
Land Acquisition									0
Site Work									0
Construction						970,000			970,000
Equipment/Furnishings									0
Other						60,000			60,000
EXPENDITURES									
TOTAL	0	0	0	0	0	1,100,000	0	0	1,100,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Old Liberty Road Park Paving

Commissioner District: 5

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to convert 14,000 square feet of an existing millings parking lot to pavement at Old Liberty Road Park, located in Sykesville.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						55,000			55,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	55,000	0	0	55,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Park Restoration

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8232

This project provides ongoing funding for maintenance and renovation projects at County park sites. Listed below are planned projects:

- Bear Branch Storage Building Roof Replacement
- Charles Carroll Retaining Wall Replacement
- Deer Park Storage/Concession Building Roof Replacement
- Freedom Park Walking Trail Overlay
- Freedom Park Baseball Fencing Replacement
- Mayeski Park Baseball Fencing Replacement
- Piney Run Park Bench Replacements

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	171,000	175,000	180,000	185,000	190,000	195,000			1,096,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	171,000	175,000	180,000	185,000	190,000	195,000	0	0	1,096,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Piney Run Pavilion Replacement

Commissioner District: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace Piney Run Park Pavilion #3, installed in 1993. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction						190,000			190,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	190,000	0	0	190,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Piney Run Pavilion Road Paving

Commissioner District: 4

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for paving an existing stone road and two stone parking lots at Pavilions #4 and #6, located in Piney Run Park on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work					214,000				214,000
Construction									0
Equipment/Furnishings									0
Other					11,000				11,000
EXPENDITURES									
TOTAL	0	0	0	0	225,000	0	0	0	225,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Building Roof

Commissioner Districts: 1 and 3

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for replacement of the roof on the concession building at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement of the existing shingle roof, installed in 1990, with a standing-seam roof.

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction					184,000				184,000
Equipment/Furnishings									0
Other					9,000				9,000
EXPENDITURES									
TOTAL	0	0	0	0	193,000	0	0	0	193,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Lighting

Commissioner Districts: 1 and 3

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement lights on baseball fields #1, #2, and #3, new lights on multi-purpose field #1, and new lights on baseball fields #4 and #5.

Project is contingent on State funding.

Operating impacts include reduced electricity consumption with lighting fixture replacements, offset by increased electricity usage from the installation of new lighting fixtures.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	27,000	27,000	27,000						81,000
Land Acquisition									0
Site Work									0
Construction	350,000	240,000	450,000						1,040,000
Equipment/Furnishings									0
Other	23,000	13,000	23,000						59,000
EXPENDITURES									
TOTAL	400,000	280,000	500,000	0	0	0	0	0	1,180,000
PROJECTED OPERATING IMPACTS	0	(375)	3,000	3,090	3,190	3,290			

Tot Lot Replacement

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing. Listed below are planned projects:

- Cape Horn Park
- Deer Park
- Hashawha Environmental Center

Project is contingent on State funding.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	80,000	83,000	86,000	89,000	92,000	97,000			527,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	80,000	83,000	86,000	89,000	92,000	97,000	0	0	527,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Town Fund

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County for five percent of their Program Open Space (POS) projects. Every year since the early 1970s, the State has made POS funds available to the towns for development of municipal parks. Up to 90 percent of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover five percent of the approved municipal projects. The remaining five percent, as well as any cost overruns, are the responsibility of the towns.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	14,200	14,700	14,700	14,700	14,700	14,700			87,700
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	14,200	14,700	14,700	14,700	14,700	14,700	0	0	87,700
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Trail Development

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8725

This project provides ongoing funding for development of new trails not yet identified as specific projects.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000			300,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Union Mills Flume, Shaft, and Water Wheel Replacement

Commissioner District: 1

Judy Flickinger, Senior Management and Budget Analyst (410) 386-2082

8776

This project provides planned funding to replace the flume, water wheel, and water-wheel shaft at Union Mills Homestead, located on Route 97, north of Westminster.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				25,000	40,000		25,000		90,000
Land Acquisition									0
Site Work									0
Construction							140,000		140,000
Equipment/Furnishings				94,000	325,000		96,000		515,000
Other				45,000	70,000		30,000		145,000
EXPENDITURES									
TOTAL	0	0	0	164,000	435,000	0	291,000	0	890,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			