

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>SOLID WASTE ENTERPRISE FUND</b>									
Northern Landfill - Additional Waste Drop-Off Area	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000
<b>SOLID WASTE ENTERPRISE FUND TOTAL</b>	<b>\$538,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$599,000</b>
<b>SOURCES OF FUNDING:</b>									
Enterprise Fund - Solid Waste	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000
<b>SOLID WASTE ENTERPRISE FUND TOTAL</b>	<b>\$538,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$599,000</b>

# Northern Landfill - Additional Waste Drop-Off Area

Commissioner District: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

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This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads at Northern Landfill, located on Route 140 in Westminster.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	25,000						58,000		<b>83,000</b>
Land Acquisition									<b>0</b>
Site Work	258,000								<b>258,000</b>
Construction	229,000								<b>229,000</b>
Equipment/Furnishings									<b>0</b>
Other	26,000						3,000		<b>29,000</b>
<b>EXPENDITURES</b>									

<b>TOTAL</b>	<b>538,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>599,000</b>
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<b>SOURCES OF FUNDS</b>									
Transfer from General Fund									<b>0</b>
Enterprise Fund - Solid Waste	538,000						61,000		<b>599,000</b>
State									<b>0</b>
Private									<b>0</b>

<b>PROJECTED OPERATING IMPACTS</b>									
	0	0	0	0	0	0			0