

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
<b>AIRPORT ENTERPRISE FUND:</b>									
Grounds and Maintenance Equipment	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$0	\$0	\$105,000
<b>AIRPORT ENTERPRISE FUND TOTAL</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>
<b>SOURCES OF FUNDING:</b>									
Federal Aviation Administration	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$0	\$0	\$105,000
<b>AIRPORT ENTERPRISE FUND TOTAL</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>

# Grounds and Maintenance Equipment

Commissioner District: 3

Stephanie R. Krome, Senior Management and Budget Analyst (410) 386-2082

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This project provides ongoing funding for grounds and maintenance equipment at the Carroll County Regional Airport, located off Route 97 in Westminster. The Federal Aviation Administration (FAA) has approved this use of rental revenues collected from the properties that were jointly purchased by the Airport and the FAA.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	17,500	17,500	17,500	17,500	17,500	17,500			105,000
Other									0
<b>EXPENDITURES</b>									

<b>TOTAL</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>105,000</b>
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<b>SOURCES OF FUNDS</b>									
Enterprise Fund - Airport									0
Reallocated Airport Enterprise Fund									0
MD Aviation Administration									0
Federal Aviation Administration	17,500	17,500	17,500	17,500	17,500	17,500			105,000

<b>PROJECTED OPERATING IMPACTS</b>									
	0	0	0	0	0	0			0