

## DFEMS General Staff Meeting

March 22, 2024

### Chief Robinson

Welcome Acting Assistant Chief Eric Zaney

Acting Shift Commanders doing a good job

Officer's Meeting this coming Monday

Will be advertising for Asst. Chief of EMS soon

New software called Quinto, for position descriptions

One Lt. vacancy. Was Mt Airy, but people are being transferred.

Budget:

-Less revenue than expected. \$11 million deficit starting out, a lot due to school system/blueprint mandate. Fire & EMS is high priority.

-May 21 deadline to approve FY25 budget. Won't know anything definitive until then.

-Possibility that all 84 positions might not get funded

-Challenge to not only fund it for this year but to sustain it

-5.5% raise for all employees was planned. Unknown if that will remain in the budget.

### Hiring Process- Bridget

PM and FF/PM started with pool of 7, now 5. 3 have accepted conditional offers.

27 FF/EMTs for position specific testing.

FADO- 20 that need to do position specific testing. 9 are internal.

Next group- received 10 applications so far, 7 credentialed. Once we get a couple more we can schedule written exam.

-Bridget has not received any paperwork for Lieutenants coming off probation

Dennis Brothers gave an update on vehicles and PSTC expansion project

COB HVAC Project/Roof Project- around December 2<sup>nd</sup> floor will be worked on. DFEMS will move to New Windsor temporarily or to PSTC.

Bryan's area being done now. He is in Permits Office temporarily.

-Transfer list will be sent out after this meeting

### Zaney

- MIEMSS e-licensure database has been secured and is moving along. No issues with changeover.
- National registry site is secured and working. 2 agencies reporting- DFEMS and CCVESA
- April 1<sup>st</sup> codes being resent
- QA/QI moving forward
- Some minor issues that will be sent out via General Orders next week
- All Lifebridge meetings are handled
- Worked with HR on nursing mom program. Going to stations on Tuesday to identify pumping locations and place for storage.

### Katie- Data Analyst

- finishing up 2023 report
- YTD 6% increase in call volume
- working on software issues
- Waiting on ESO quote, we have a new rep who has not been responsive so far
- Received quote from Decan but they are expensive and not sure if we want to go with them anyway

### EMS Billing

Gross charges since June 2023: 8.7 million, minus 2.9 million in contractual adjustment, minus 1 million in bad debt = 4.8 million billed

To date received 2.6 million (for 6 medic units)

Working with Lifebridge to get access to face sheets

### Bryan Van Fossen

- Seasonal Halloween/Haunted Houses- "special amusement facilities". Let FD know.
- Can forward any code related calls/questions to Bryan

Callie

-Finished up FY23 MIEMSS grant

-Some items are coming in for our FY24 grant. One invoice paid, waiting on another.

-Need to put copy of SLF permit in each of the vehicles