

# FRF Update

Management and Budget: Grants Office

Open Session

12/1/22

- FRF Project Status
  - Grants Office
  - Public Works
    - Decision: Shiloh Pump Station
  - Citizen Services
  - Broadband
    - Decision: Additional County Facilities
  - State/Federal Broadband Updates

## Overall Project Status

Period of Performance: 3/11/21-12/31/26 (Funding Obligated by 12/31/24)

Allocation	\$	32,718,855
Total Approved Budget	\$	32,718,855
Overspent (Underspent)	\$	-
Total Obligated and Spent	\$	12,373,214
Interest Income (To Date)	\$	292,607

## County FRF Allocations - 12/1/22

Project #	Agency	Project Description	Allocated	Status
<b>Administrative</b>				
1	Comptroller	Single Audit	\$ 80,000	Ongoing
2	Mgt. & Budget	Grant Staff	\$ 284,998	Ongoing
		<b>Sub Total Comptroller &amp; Mgt. and Budget</b>	<b>\$ 364,998</b>	
<b>Allied Agency Requests</b>				
3	CCSO	PPE/Test Kits	\$ 95,200	Ongoing
		<b>Sub Total Sheriff</b>	<b>\$ 95,200</b>	
<b>BCC</b>				
4	BCC	Website Migration Project	\$ 10,000	Complete by the end of 2022
		<b>Sub Total BCC</b>	<b>\$ 10,000</b>	
<b>Municipalities</b>				
5	Mgt. & Budget	Collaboration with Municipalities- Water Supply	\$ 2,208,009	Projects underway
		<b>Sub Total Municipalities</b>	<b>\$ 2,208,009</b>	
<b>Closed Projects</b>				
6	Fire/EMS	Ambulance Service - COVID Surge	\$ 31,412	Complete
7	C Court	Technology Upgrades for Courtroom	\$ 19,886	
8	CCSO	3D Accident and Crime Scene Reconstruction	\$ 184,385	
9	CCSO	Premium Pay Correctional Officers	\$ 24,660	
		<b>Sub Total Closed</b>	<b>\$ 260,343</b>	

## Public Works FRF Allocations - 12/1/22

Project #	Agency	Project Description	Allocated	Status
10	Public Works	Ag Center Storm Water and Parking Lot	\$ 640,000	Projected to be complete in December
11	Facilities	HVAC: BERC; Detention Center; COB; Courthouse; Hashawha; Distillery	\$ 3,515,000	Phased Approach: Design for BERC 90% complete; Beginning design work on COB
12	Facilities	Portable Generator	\$ 200,000	Delivery in December
13	Water	Service pumps Freedom Water Treatment Plant	\$ 500,000	Design complete and under review
14	Wastewater	Hampstead WWTP Sludge Press and Headworks Building	\$ 3,500,000	Design bid ready for release - potential funding change
		<b>Sub Total Public Works</b>	<b>\$ 8,355,000</b>	

## Decision:

1. The State awarded \$500,000 in Bond Bill capital funding specific to the Hampstead Wastewater Treatment Plant (HWWTP).
2. Staff Recommendation:
  1. Utilize the State Grant to design the FRF HWWTP Sludge Press Project.
  2. Transfer \$500,000 in FRF funding to the Shiloh Pump Station Project – also eligible under FRF and benefits the HWWTP.

### Citizen Services FRF Allocations - 12/1/22

Project #	Agency	Project Description	Allocated	Status
15	Citizen Services	Family Shelter: Design and Engineering	\$ 225,000	Architect selection in December
16	Citizen Services	Funding for local non-profits to address behavioral healthcare needs	\$ 3,400,000	Services are ongoing
		<b>Sub Total Citizen Services</b>	<b>\$ 3,625,000</b>	

## Broadband FRF Allocations -12/1/22

Project #	Agency	Project Description	Allocated	Status
17	IT	Fiber Project Manager	\$ 625,000	Hired
18	IT	Fiber Connections - Unserved & Underserved Households	\$ 11,935,789	Phased Approach: Release County RFP after Round 2 of State Awards. Round 2 Match Commitments to ISPs are Pending BCC and State Approval
19	IT	Fiber Connections - Unserved & Underserved Households - State Match Commitments (Round 1)	\$ 3,064,211	Awarded
20	IT	Fiber Connections: County Facilities	\$ 2,175,303	Awarded; Consider adding additional sites
		<b>Sub Total Broadband</b>	<b>\$ 17,800,303</b>	



## Decision:

1. Additional County Facilities were identified that lack a wired broadband connection. Unallocated Interest Income is sufficient to cover both requests.
  - Hap Baker Firearms Facility \$136,125
  - Linton Water Tank: \$36,000

# Broadband: Household Connections

## Awarded Projects:

Project	# HHs/Businesses	Award	County Match	Status
Comcast - Halter Road	36	\$ 230,053	\$ 95,249	Awarded
Comcast - Garret Road	53	\$ 256,738	\$ 73,166	Awarded
Quantum - Sullivan Road	88	\$ 372,889	\$ 6,053	Awarded
Quantum - FY22 Infrastructure - North West Carroll	1,206	\$ 10,000,000	\$ 2,500,000	Awarded
Quantum - FY22 Neighborhood - Hampstead	119	\$ 1,820,362	\$ 564,210	Awarded
<b>Total</b>	<b>1,502</b>	<b>\$ 12,680,042</b>	<b>\$ 3,238,678</b>	

## Pending:

Grant	Max Award	Timeline
Round 2 - State Infrastructure Grant	\$4,500,000/per application	3 ISPs are requesting County Letters of Support and Match
County FRF	TBD	County RFP: Release after State Infrastructure Awards (Round 2)
BIL Federal Middle Mile (State Application)	TBD	Middle mile connections in Northern Carroll. Federal application pending.
BIL BEAD Program (State Application)	TBD	Development and implementation of state-wide broadband, including mapping of unserved areas. Federal application pending.

Questions?