

# Federal Funding Update

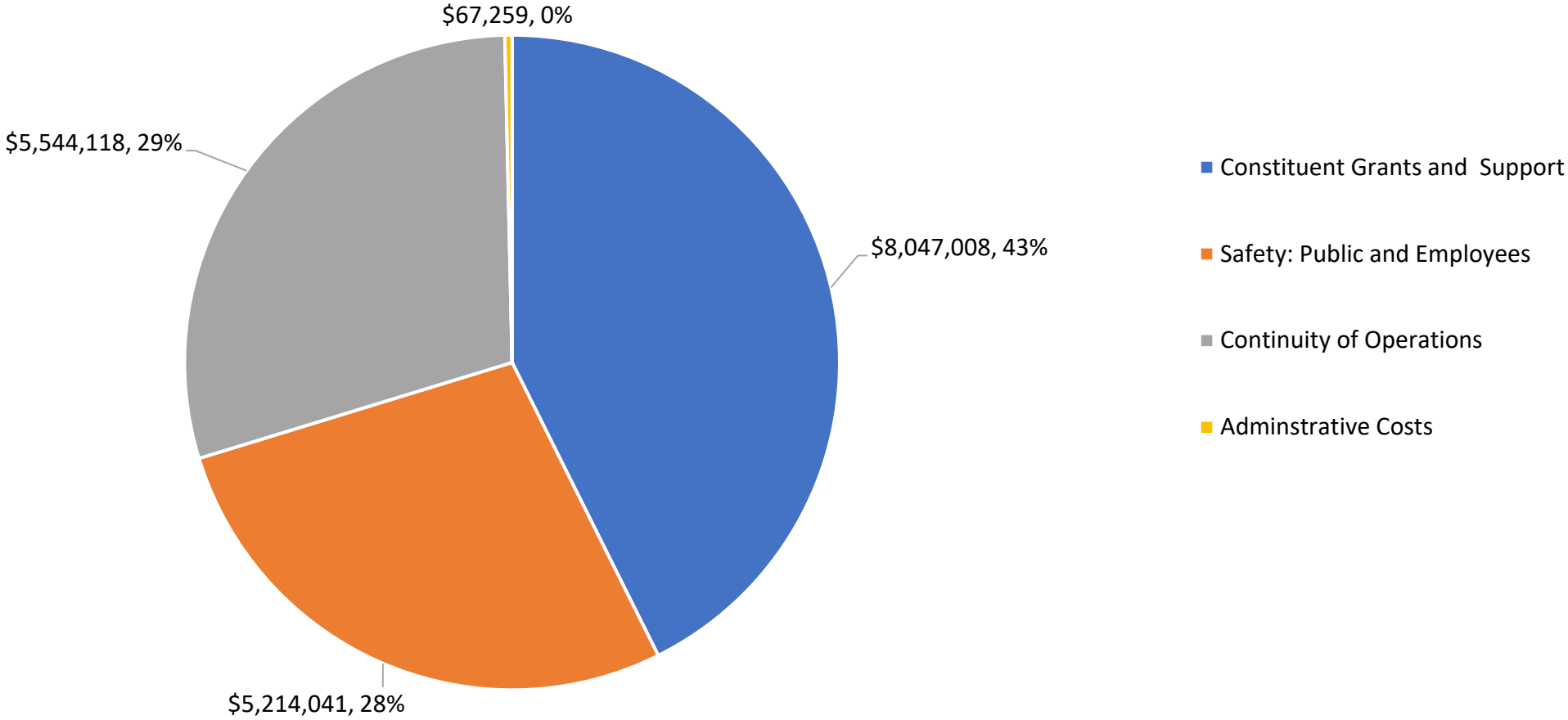
Management and Budget: Grants Office

Open Session

2/10/22

# Coronavirus Relief Fund (CRF) Ended 12/31/21

Final Expenditures: \$18,872,425



## **State and Local Fiscal Recovery Fund (FRF) Overview**

Direct Federal Award: \$32,718,855

Released in 2 allocations (May 2021 and May 2022)

Grant Period: 3/11/21 – 12/31/26  
(with funding obligated by 12/31/24)

The grant is intended to assist the county:

- respond to COVID-19
- stimulate the local economy
- support long-term recovery

## FRF Final Rule

- Public Health Emergency
  - Emphasis on proportional response
  - Focus on those most impacted
  - Increased requirements for capital projects
- Broadband
  - Maintained commitment to terrestrial service, 100 Mbps up/down
  - Require affordable option for low to moderate income HHs
- Water, Wastewater, Stormwater projects
  - Expanded project types
- Lost Revenue
  - Automatic \$10M

## **Lost Revenue Allowance of \$10M**

- Does not add to total allocation
- All projects can still be FRF Eligible
- Allows use of up to \$10M for general government expenses
- Provides flexibility at end of grant

## Approved FRF Projects

Agency	Project Description	Allocated
Comptroller	Single Audit	\$ 80,000
Mgt. & Budget	Grant Staff	\$ 285,000
CCSO	3D Accident and Crime Scene Reconstruction	\$ 180,000
CCSO	Premium Pay Correctional Officers	\$ 31,000
Facilities	HVAC - 7 buildings	\$ 3,515,000
Facilities	Portable Generator (Vaccine/Testing sites)	\$ 200,000
Water	Freedom Water Treatment Plant Pumps	\$ 500,000
Wastewater	Hampstead WWTP	\$ 3,500,000
Citizen Services	Family Shelter: Design and Engineering	\$ 225,000
Citizen Services	Behavioral Health RFP	\$ 1,500,000
IT	Fiber Project Manager	\$ 625,000
IT	Broadband (Match to State Grants)	\$ 3,000,000
IT	Broadband Public Safety	\$ 2,145,303
IT	Broadband County Buildings	\$ 30,000
Fire/EMS	Ambulance Service - COVID Surge	\$ 44,520
	<b>Total Approved</b>	<b>\$ 15,860,823</b>
	<b>Total FRF Funding</b>	<b>\$ 32,718,855</b>
	<b>Balance Remaining</b>	<b>\$ 16,858,032</b>

## Original FRF Project Requests Remaining

Agency	Project Description	Unallocated
Admin	Lost Revenue	\$ 10,000,000
IT	Broadband	\$ 12,000,000
LRM/BRM	4 SWM Projects	\$ 2,900,000
Facilities	HVAC - 2 Buildings	\$ 1,205,000
Facilities	Safe Haven Generator	\$ 120,000
Utilities	3 Water Projects	\$ 6,600,000
Utilities	4 Wastewater Projects	\$ 7,700,000
Circuit Court	Bonus for Circuit Court employees	\$ 130,000
Public Works	Collaboration with Westminster - Water Supply	\$ 3,000,000
Citizen Services	Economic Relief for Landlords	\$ -
Citizen Services	County Office Space: Penn Mar Building	\$ -
IT	States Attorney Fiber Connection	\$ -
	<b>Remaining Requests</b>	<b>\$ 43,655,000</b>
	<b>Unallocated Balance</b>	<b>\$ 16,858,032</b>

Agency	Project Description	
	<b>Unallocated Balance</b>	<b>\$ 16,858,032</b>
IT	Broadband Remainder	\$ 12,000,000
	<b>Unallocated Balance After Broadband</b>	<b>\$ 4,858,032</b>
<b>New Requests</b>		
Sheriff	PPE/Test Kits	\$ 100,000
Circuit Court	Technology - Historic Courthouse	\$ 18,500
Commissioners	Website Migration Project	\$ 10,000
LRM	SWM Ag Center Parking Lot	\$ 240,000
	<b>Total New Requests</b>	<b>\$ 368,500</b>
	<b>Unallocated Balance</b>	<b>\$ 4,489,532</b>
<b>Potential Future Requests</b>		
Citizen Services	Additional Funding for Behavioral Health RFP	
Varied	Funds for Future Pandemic Response	
Utilities	Additional Water Projects	



## **Discussion/Decision**

- Lost Revenue – Administrative Decision
- New projects to move forward

# Other Federal Funding

- **Federal Earmarks**

- Law Enforcement: Equipment/Technology
- DPW: Solar; Water; Wastewater; Airport; Highway; Transit
- Workforce Development: Operations
- Aging: Operations
- Public Safety: Hazard Mitigation; Emergency Operations Centers

- **Bipartisan Infrastructure Law – Competitive Opportunities**

- DPW: Highway; Transit; Alternative fuels; Electric Charging Infrastructure; Energy Efficiency Block Grants; Energy Efficiency Code Adoption; Water and Groundwater Conveyance and Storage
- Public Safety: Hazard Mitigation
- IT: Broadband; Middle Mile; Cybersecurity