

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2022 TO 2027

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
PUBLIC SCHOOLS									
Barrier Free Modifications	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$300,000
BEST Program Addition - Robert Moton Elementary	90,000	1,399,000	0	0	0	0	0	0	1,489,000
Career and Technology Center	10,500,000	10,500,000	10,255,000	0	0	0	43,100,000	0	74,355,000
East Middle School Replacement	43,411,000	12,000,000	0	0	0	0	4,547,000	0	59,958,000
HVAC Improvements and Replacements	0	5,400,000	15,588,000	20,549,000	19,082,000	19,137,000	0	0	79,756,000
HVAC System Replacement- Oklahoma Road Middle	4,764,000	5,206,000	0	0	0	0	0	0	9,970,000
HVAC System Replacement- Spring Garden Elementary	3,160,000	0	0	0	0	0	3,175,000	0	6,335,000
Kindergarten Addition - Cranberry Station Elementary	105,000	1,632,000	0	0	0	0	0	0	1,737,000
Kindergarten Addition - Friendship Valley Elementary	211,000	3,263,000	0	0	0	0	0	0	3,474,000
Kindergarten Addition - Sandymount Elementary	0	110,000	1,696,000	0	0	0	0	0	1,806,000
Kindergarten Addition - Taneytown Elementary	0	137,000	2,126,000	0	0	0	0	0	2,263,000
Paving	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	7,200,000
Relocatable Classroom Removal	0	195,000	0	205,000	0	220,000	0	0	620,000
Roof Repairs	190,000	0	200,000	0	210,000	0	0	0	600,000
Roof Replacement - North Carroll Middle	1,509,000	1,781,000	0	0	0	0	0	0	3,290,000
Roof Replacement - Winfield Elementary	897,106	0	0	0	0	0	1,652,894	0	2,550,000
Roof Replacements	0	996,000	3,153,000	4,863,000	5,074,000	3,031,000	0	0	17,117,000
Security Improvements	630,000	660,000	690,000	720,000	750,000	780,000	0	0	4,230,000
Technology Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
Transfer to Operating Budget for BOE Debt Service	10,908,080	12,331,029	14,233,098	15,130,889	15,671,327	0	0	0	68,274,423
William Winchester Elementary Modernization	0	0	0	0	100,000	0	0	0	100,000
Window Replacement - South Carroll High	2,300,000	0	0	0	0	0	155,000	0	2,455,000
Window Replacement - Westminster High	1,000,000	0	0	0	0	0	155,000	0	1,155,000
PUBLIC SCHOOLS TOTAL	\$81,925,186	\$57,860,029	\$50,191,098	\$43,717,889	\$43,137,327	\$25,418,000	\$52,784,894	\$0	\$355,034,423

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	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
CONSERVATION AND OPEN SPACE									
Agricultural Land Preservation	\$4,483,000	\$4,483,000	\$4,483,000	\$4,483,000	\$4,483,000	\$4,483,000	\$0	\$0	\$26,898,000
Stormwater Facility Renovation	300,000	300,000	300,000	300,000	300,000	300,000	0	0	1,800,000
Watershed Assessment and Improvement (NPDES)	3,234,120	3,296,000	3,426,000	3,557,000	3,690,000	3,825,000	0	0	21,028,120
CONSERVATION AND OPEN SPACE TOTAL	\$8,017,120	\$8,079,000	\$8,209,000	\$8,340,000	\$8,473,000	\$8,608,000	\$0	\$0	\$49,726,120

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	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
ROADS									
Englar Road and Monroe Street Roundabout	\$0	\$0	\$0	\$0	\$0	\$157,500	\$0	\$2,656,500	\$2,814,000
Freedom Avenue Sidewalk	0	465,000	2,374,000	0	0	0	0	0	2,839,000
Georgetown Boulevard Extension	0	0	529,000	1,823,500	0	0	0	0	2,352,500
Highway Safety Improvements	33,000	35,000	37,000	38,000	40,000	42,000	0	0	225,000
Johnsville Road & Caren Drive Sidewalk	0	89,400	554,700	0	0	0	0	0	644,100
Monroe Avenue Extension	0	0	250,000	0	757,000	0	32,240	0	1,039,240
Pavement Management Program	13,286,000	11,293,000	15,525,000	15,878,000	16,673,000	17,510,000	0	0	90,165,000
Pavement Preservation	1,180,000	1,215,000	1,255,000	1,300,000	1,350,000	1,400,000	0	0	7,700,000
Ramp and Sidewalk Upgrades	85,000	88,000	92,000	96,000	103,000	109,000	0	0	573,000
Ridenour Way Extension	0	290,000	0	1,140,000	0	0	20,000	0	1,450,000
Small Drainage Structures	253,000	283,000	313,000	343,500	360,000	378,000	0	0	1,930,500
State Road Projects	100,000	0	0	0	0	0	834,990	0	934,990
Storm Drain Rehabilitation	253,000	283,000	313,000	343,500	360,000	378,000	0	0	1,930,500
Storm Drain Video Inspection	146,000	153,000	161,000	169,000	177,000	186,000	0	0	992,000
ROADS TOTAL	\$15,336,000	\$14,194,400	\$21,403,700	\$21,131,500	\$19,820,000	\$20,160,500	\$887,230	\$2,656,500	\$115,589,830

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	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
BRIDGES									
Bridge Inspection and Inventory	\$31,000	\$32,000	\$33,000	\$34,000	\$35,000	\$36,000	\$0	\$0	\$201,000
Bridge Maintenance and Structural Repair	78,000	82,000	85,000	89,000	94,000	99,000	0	0	527,000
Brown Road over Roaring Run	0	0	270,000	0	1,439,000	0	0	0	1,709,000
Cleaning and Painting of Bridge Structural Steel	234,000	246,000	258,000	271,000	284,000	298,000	0	0	1,591,000
Gaither Road over South Branch PatapSCO	2,096,850	0	0	0	0	0	275,000	0	2,371,850
Hawks Hill Road over Little Pipe Creek Tributary	255,000	0	510,000	0	0	0	0	0	765,000
McKinstry's Mill Road over Little Pipe Creek	0	0	250,000	0	0	1,746,000	0	0	1,996,000
Old Kays Mill Road over Beaver Run	0	0	270,000	0	2,296,000	0	0	0	2,566,000
PatapSCO Road Bridge Deck Replacement	0	0	0	0	170,000	424,000	0	0	594,000
BRIDGES TOTAL	\$2,694,850	\$360,000	\$1,676,000	\$394,000	\$4,318,000	\$2,603,000	\$275,000	\$0	\$12,320,850

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2022 TO 2027

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bark Hill Park Trail	\$0	\$0	\$0	\$0	\$312,000	\$0	\$0	\$0	\$312,000
Bear Branch Nature Center Pavilion Replacement	0	0	197,000	0	0	0	0	0	197,000
Cape Horn Park Field Lighting	0	0	0	0	0	528,000	0	0	528,000
Cape Horn Park Waterless Restroom Replacement	0	0	0	0	294,000	0	0	0	294,000
Community Self-Help Projects	84,000	86,000	88,000	90,000	92,000	94,000	0	0	534,000
Deer Park Lighting Replacement	0	0	0	291,000	0	0	0	0	291,000
Gillis Falls Trail Phase II	0	0	0	0	0	655,180	0	0	655,180
Hashawha and Bear Branch Paving	0	552,000	0	0	0	0	0	0	552,000
Land Acquisition	255,000	310,000	315,000	325,000	325,000	330,000	0	0	1,860,000
Leister Park Phase II	191,000	0	0	0	0	0	0	0	191,000
Northwest Area Regional Park Master Plan	0	0	0	0	0	335,000	0	0	335,000
Northwest Trail	0	0	0	1,100,000	0	0	0	0	1,100,000
Park Restoration	180,000	185,000	190,000	195,000	200,000	205,000	0	0	1,155,000
Piney Run Pavilion Replacement	0	0	181,000	0	0	0	0	0	181,000
Piney Run Pavilion Road Paving	213,000	0	0	0	0	0	0	0	213,000
Piney Run Paving	0	0	0	0	290,000	0	0	0	290,000
Piney Run Seawall and Launch Replacement	0	0	0	0	277,000	0	0	0	277,000
Sandymount Park Waterless Restroom	0	0	0	0	0	282,090	0	0	282,090
Sports Complex Building Roof	301,000	0	0	0	0	0	0	0	301,000
Sports Complex Lighting	0	525,000	0	0	0	0	963,000	0	1,488,000
Sports Complex Dugout Improvements	0	0	0	0	0	301,000	0	0	301,000
Tot Lot Replacement	86,000	89,000	92,000	97,000	321,000	110,000	0	0	795,000
Town Fund	13,200	15,500	15,500	15,500	15,500	15,500	0	0	90,700
Union Mills Flume, Shaft, and Waterwheel Replacement	0	164,000	435,000	0	0	0	291,000	0	890,000
RECREATION AND CULTURE TOTAL	\$1,323,200	\$1,926,500	\$1,513,500	\$2,113,500	\$2,126,500	\$2,855,770	\$1,254,000	\$0	\$13,112,970

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	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
GENERAL GOVERNMENT									
BERC Building Central Air Conditioning	\$111,500	\$931,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,500
BERC Building Elevator	0	0	0	0	143,000	940,400	0	0	1,083,400
Bureau of Aging & Disabilities Expansion	565,000	5,410,000	0	0	0	0	0	0	5,975,000
Carroll Community College Sports Complex	0	8,046,000	74,729,500	0	0	0	0	0	82,775,500
Carroll Community College Systemic Renovations	2,502,000	0	0	0	0	0	5,744,000	0	8,246,000
Carroll Community College Technology	350,000	350,000	0	350,000	0	350,000	1,400,000	0	2,800,000
Carroll County Parking Garage	1,601,000	14,737,000	0	0	0	0	0	0	16,338,000
Carroll County Parking Study	25,000	0	0	0	0	0	0	0	25,000
County Building Systemics Renovations	788,500	826,500	864,500	912,000	960,000	1,010,000	0	0	5,361,500
Courthouse Annex Renovation	0	1,284,000	0	0	0	0	154,574	0	1,438,574
County Technology	1,307,580	1,368,000	2,037,000	1,741,000	1,716,000	1,716,000	0	0	9,885,580
Eldersburg Library Renovation and HVAC Replacement	0	0	940,000	6,883,000	0	0	0	0	7,823,000
Elections Office Renovation	551,000	5,518,000	0	0	0	0	0	0	6,069,000
Facilities Operations Center	1,449,000	14,583,000	0	0	0	0	0	0	16,032,000
Farm Museum Pavilion Replacement	0	0	0	0	0	612,000	0	0	612,000
Fleet Lift Replacements	212,000	0	212,000	0	0	217,000	0	0	641,000
Generator Replacement	139,000	146,000	153,000	161,000	170,000	179,000	0	0	948,000
Library Technology	100,000	100,000	508,100	437,250	123,150	67,600	0	0	1,336,100
Maintenance Center Sewer Line	403,000	4,077,000	0	0	0	0	0	0	4,480,000
North Carroll Library Renovation	0	0	0	0	1,071,000	7,947,000	0	0	9,018,000
North Carroll Senior Center Renovation	0	720,000	6,805,000	0	0	0	0	0	7,525,000
Parking Lot Overlays	322,000	367,000	436,000	222,000	233,000	245,000	0	0	1,825,000
Public Safety Microwave Network Replacement	0	0	3,000,000	0	0	0	0	0	3,000,000
Public Safety Emergency Communication Radios	849,000	874,000	900,000	927,000	956,000	985,000	0	0	5,491,000
Public Safety Regional Water Supply	150,000	0	157,500	0	165,500	0	0	0	473,000
Public Safety Training Center	1,000,000	0	0	0	0	0	6,300,000	0	7,300,000
Sheriff's Office - Eldersburg Precinct	0	810,000	7,970,000	0	0	0	0	0	8,780,000
Sheriff's Office - Detention Center Sally Port Roof	430,000	0	0	0	0	0	0	0	430,000
Sheriff's Office - Detention Center Recreation Yard Enclosure	135,000	0	0	0	0	0	0	0	135,000
Sheriff's Office - Headquarters	1,794,000	22,398,000	0	0	0	0	0	0	24,192,000
Sheriff's Office - North Carroll Precinct	685,000	6,840,000	0	0	0	0	0	0	7,525,000
Sheriff's Office - Patrol Area Renovation	1,055,000	0	0	0	0	0	0	0	1,055,000
Sheriff's Office - Replacement Detention Center	0	85,000	0	7,200,000	71,600,000	0	0	0	78,885,000
Taneytown Senior Center Renovation	0	0	240,000	2,430,000	0	0	0	0	2,670,000
Technology Services Office Renovation/Expansion	0	247,000	2,915,000	0	0	0	0	0	3,162,000
Technology Services Space Needs Assessment	0	13,000	0	0	0	0	0	0	13,000
Visitation Center Replacement	210,000	2,260,000	0	0	0	0	0	0	2,470,000
Westminster Library Outreach Services Renovation	0	0	0	0	0	576,000	0	4,429,000	5,005,000
Westminster Senior Center Expansion	0	505,000	5,060,000	0	0	0	0	0	5,565,000
GENERAL GOVERNMENT TOTAL	\$16,734,580	\$92,495,500	\$106,927,600	\$21,263,250	\$77,137,650	\$14,845,000	\$13,598,574	\$4,429,000	\$347,431,154