

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2022 TO 2027

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bark Hill Park Trail	\$0	\$0	\$0	\$0	\$312,000	\$0	\$0	\$0	\$312,000
Bear Branch Nature Center Pavilion Replacement	0	0	197,000	0	0	0	0	0	197,000
Cape Horn Park Field Lighting	0	0	0	0	0	528,000	0	0	528,000
Cape Horn Park Waterless Restroom Replacement	0	0	0	0	294,000	0	0	0	294,000
Community Self-Help Projects	84,000	86,000	88,000	90,000	92,000	94,000	0	0	534,000
Deer Park Lighting Replacement	0	0	0	291,000	0	0	0	0	291,000
Gillis Falls Trail Phase II	0	0	0	0	0	655,180	0	0	655,180
Hashawha and Bear Branch Paving	0	552,000	0	0	0	0	0	0	552,000
Land Acquisition	255,000	310,000	315,000	325,000	325,000	330,000	0	0	1,860,000
Leister Park Phase II	191,000	0	0	0	0	0	0	0	191,000
Northwest Area Regional Park Master Plan	0	0	0	0	0	335,000	0	0	335,000
Northwest Trail	0	0	0	1,100,000	0	0	0	0	1,100,000
Park Restoration	180,000	185,000	190,000	195,000	200,000	205,000	0	0	1,155,000
Piney Run Pavilion Replacement	0	0	181,000	0	0	0	0	0	181,000
Piney Run Pavilion Road Paving	213,000	0	0	0	0	0	0	0	213,000
Piney Run Paving	0	0	0	0	290,000	0	0	0	290,000
Piney Run Seawall and Launch Replacement	0	0	0	0	277,000	0	0	0	277,000
Sandymount Park Waterless Restroom	0	0	0	0	0	282,090	0	0	282,090
Sports Complex Building Roof	301,000	0	0	0	0	0	0	0	301,000
Sports Complex Lighting	0	525,000	0	0	0	0	963,000	0	1,488,000
Sports Complex Dugout Improvements	0	0	0	0	0	301,000	0	0	301,000
Tot Lot Replacement	86,000	89,000	92,000	97,000	321,000	110,000	0	0	795,000
Town Fund	13,200	15,500	15,500	15,500	15,500	15,500	0	0	90,700
Union Mills Flume, Shaft, and Waterwheel Replacement	0	164,000	435,000	0	0	0	291,000	0	890,000
RECREATION AND CULTURE TOTAL	\$1,323,200	\$1,926,500	\$1,513,500	\$2,113,500	\$2,126,500	\$2,855,770	\$1,254,000	\$0	\$13,112,970

Bark Hill Park Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for approximately 3,800 linear feet of new paved trail in Bark Hill Park, located on Peace N Plenty Road in Union Bridge.

Project is contingent on State funding.

Operating impacts include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					20,000				20,000
Land Acquisition									0
Site Work									0
Construction					277,000				277,000
Equipment/Furnishings					15,000				15,000
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	312,000	0	0	0	312,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	5,620			

Bear Branch Nature Center Pavilion Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center pavilion, installed in 1991. Bear Branch is located at the Hashawha Environmental Center on John Owings Road, north of Westminster.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			12,000						12,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings			176,000						176,000
Other			9,000						9,000
EXPENDITURES									
TOTAL	0	0	197,000	0	0	0	0	0	197,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cape Horn Park Waterless Restroom Replacement

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to purchase and install the replacement waterless restroom at Cape Horn Park, located on Cape Horn Road in Hampstead.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					19,000				19,000
Land Acquisition									0
Site Work									0
Construction					261,000				261,000
Equipment/Furnishings									0
Other					14,000				14,000
EXPENDITURES									
TOTAL	0	0	0	0	294,000	0	0	0	294,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cape Horn Park Field Lighting

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to add lighting fixtures to one ballfield and two multipurpose fields at Cape Horn Park, located on Cape Horn Road in Hampstead.

Project is contingent on State funding.

Operating impacts will include electricity, beginning in FY 28.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						33,500			33,500
Land Acquisition									0
Site Work						65,670			65,670
Construction						428,830			428,830
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	528,000	0	0	528,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It enables communities to accomplish recreational projects approved by the Recreation and Parks Advisory Board and Board of County Commissioners. Individual projects may not exceed \$25,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	84,000	86,000	88,000	90,000	92,000	94,000			534,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	84,000	86,000	88,000	90,000	92,000	94,000	0	0	534,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Deer Park Lighting Replacement

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights on a multipurpose field at Deer Park, located on Deer Park Road, south of Westminster.

Project is contingent on State funding.

Operating impacts will include reduced electricity.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				18,000					18,000
Land Acquisition									0
Site Work									0
Construction				258,000					258,000
Equipment/Furnishings									0
Other				15,000					15,000
EXPENDITURES									
TOTAL	0	0	0	291,000	0	0	0	0	291,000
PROJECTED OPERATING IMPACTS	0	0	0	0	(850)	(880)			

Gillis Falls Trail Phase II

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for a new parking lot and approximately a mile and half of stone dust trail beginning at Salt Box Park to Gillis Road in Woodbine.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						73,700			73,700
Land Acquisition									0
Site Work						11,940			11,940
Construction						569,540			569,540
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	655,180	0	0	655,180
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Hashawha and Bear Branch Paving

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for new paving and an overlay of approximately 150,000 square feet. The overlay will include the entrance and parking lot of the Bear Branch Nature Center, the entrance and parking lot of the Hashawha Environmental Center, and areas around the caretaker house, barn, shop, and lake. New paving will be added near the raptor cages.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		35,000							35,000
Land Acquisition									0
Site Work		490,000							490,000
Construction									0
Equipment/Furnishings									0
Other		27,000							27,000
EXPENDITURES									
TOTAL	0	552,000	0	0	0	0	0	0	552,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Land Acquisition

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8233

This project provides ongoing funding for the required 25% Program Open Space allocation for land acquisition projects. Projects must be consistent with the goals of the local Land Preservation Parks and Recreation Plan (LPPRP) and Program Open Space Annual Program. Funding is included in this project for future acquisitions and has not been allocated to specific projects.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	255,000	310,000	315,000	325,000	325,000	330,000			1,860,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	255,000	310,000	315,000	325,000	325,000	330,000	0	0	1,860,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Leister Park Phase II

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to establish an additional 4,700 linear foot walking trail at Leister Park, located on Black Rock Road in Hampstead.

Project is contingent on State funding.

Operating impacts include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	12,000								12,000
Land Acquisition									0
Site Work	171,000								171,000
Construction									0
Equipment/Furnishings									0
Other	8,000								8,000
EXPENDITURES									
TOTAL	191,000	0	0	0	0	0	0	0	191,000
PROJECTED OPERATING IMPACTS	0	5,150	5,300	5,460	5,620	5,790			

Northwest Area Regional Park Master Plan

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project will provide planned funding to develop a Master Plan for a 145-acre site located off of Route 194 north of Taneytown.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						335,000			335,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	335,000	0	0	335,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Northwest Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and construction of a five-mile trail from Taneytown to the Pennsylvania state line.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				70,000					70,000
Land Acquisition									0
Site Work									0
Construction				970,000					970,000
Equipment/Furnishings									0
Other				60,000					60,000
EXPENDITURES									
TOTAL	0	0	0	1,100,000	0	0	0	0	1,100,000
PROJECTED OPERATING IMPACTS	0	0	0	0	17,390	17,910			

Park Restoration

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8232

This project provides ongoing funding for maintenance and renovation projects at County park sites. Listed below are planned projects:

- Salt Box Park pavilion replacement
- Freedom Park trail overlay part 3
- CC Sports Complex rear storage building roof replacement
- Sandymount Park upper pavilion roof replacement
- Double Pipe Creek Park parking improvements
- Piney Run Park tennis court repairs

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	180,000	185,000	190,000	195,000	200,000	205,000			1,155,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	180,000	185,000	190,000	195,000	200,000	205,000	0	0	1,155,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace Piney Run Park Pavilion #3, installed in 1993. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction			172,000						172,000
Equipment/Furnishings									0
Other			9,000						9,000
EXPENDITURES									
TOTAL	0	0	181,000	0	0	0	0	0	181,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Road Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding for 22,500 square feet of paving for the pavilion entrance road, parking lot around the office building, and parking lot near Pavilions #4 and #6. Piney Run is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	203,000								203,000
Construction									0
Equipment/Furnishings									0
Other	10,000								10,000
EXPENDITURES									
TOTAL	213,000	0	0	0	0	0	0	0	213,000
PROJECTED OPERATING IMPACTS	0	(1,000)	(1,030)	(1,060)	(1,095)	(1,130)			

Piney Run Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for 64,000 square feet of paving at the park entrance and north parking lot. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					18,000				18,000
Land Acquisition									0
Site Work									0
Construction					258,000				258,000
Equipment/Furnishings									0
Other					14,000				14,000
EXPENDITURES									
TOTAL	0	0	0	0	290,000	0	0	0	290,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Seawall and Launch Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the aging wooden seawall and boat launch, located in Piney Run Park on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					17,500				17,500
Land Acquisition									0
Site Work									0
Construction					246,000				246,000
Equipment/Furnishings									0
Other					13,500				13,500
EXPENDITURES									
TOTAL	0	0	0	0	277,000	0	0	0	277,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sandymount Park Waterless Restroom

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to purchase and install a new waterless restroom at Sandymount Park, located on Old Westminster Pike in Finksburg.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						20,771			20,771
Land Acquisition									0
Site Work									0
Construction						261,319			261,319
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	282,090	0	0	282,090
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Building Roof

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for replacement of the roof on the building at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement of the existing shingle roof, installed in 1990, with a standing-seam metal roof.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	287,000								287,000
Equipment/Furnishings									0
Other	14,000								14,000
EXPENDITURES									
TOTAL	301,000	0	0	0	0	0	0	0	301,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Dugout Improvements

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to install new shade structures, concrete pads and replacement benches for five ballfield dugouts at Carroll County Sports Complex, located on Route 97, north of Westminster. The shade structures consist of removable sail cloth supported by steel posts and cabling.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						20,100			20,100
Land Acquisition									0
Site Work						46,900			46,900
Construction						160,300			160,300
Equipment/Furnishings						73,700			73,700
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	301,000	0	0	301,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Lighting

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8816

This project provides funding to upgrade the existing lights and add lighting fixtures to the fields at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement lights on ballfields #1, #2, and #3, new lights on multipurpose field #1, and new lights on ballfields #4 and #5.

Project is contingent on State funding.

Operating impacts include reduced electricity with lighting upgrades, offset by increased electricity usage from the installation of new lighting fixtures.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		30,000					70,000		100,000
Land Acquisition									0
Site Work									0
Construction		470,000					848,000		1,318,000
Equipment/Furnishings									0
Other		25,000					45,000		70,000
EXPENDITURES									
TOTAL	0	525,000	0	0	0	0	963,000	0	1,488,000
PROJECTED OPERATING IMPACTS	2,710	2,790	2,870	2,960	3,050	3,140			

Tot Lot Replacement

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing. In FY 26, additional funding is included for Charles Carroll. Listed below are planned projects:

- Cape Horn Park
- Hashawha Environmental Center
- Double Pipe Creek Park
- Charles Carroll

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	86,000	89,000	92,000	97,000	321,000	110,000			795,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	86,000	89,000	92,000	97,000	321,000	110,000	0	0	795,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Town Fund

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County as a five percent match to Program Open Space (POS) projects. Every year since the early 1970s, the State has made POS funds available to the towns for development of municipal parks. Up to 90% of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover 5% of the approved municipal projects. The remaining 5%, as well as any cost overruns, are the responsibility of the towns.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	13,200	15,500	15,500	15,500	15,500	15,500			90,700
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	13,200	15,500	15,500	15,500	15,500	15,500	0	0	90,700
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Union Mills Flume, Shaft, and Waterwheel Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8776

This project provides planned funding to replace the flume, waterwheel, and waterwheel shaft at Union Mills Homestead, located on Route 97, north of Westminster. The Prior Allocation is for purchase of the waterwheel shaft.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		25,000	40,000				25,000		90,000
Land Acquisition									0
Site Work									0
Construction							140,000		140,000
Equipment/Furnishings		94,000	325,000				96,000		515,000
Other		45,000	70,000				30,000		145,000
EXPENDITURES									
TOTAL	0	164,000	435,000	0	0	0	291,000	0	890,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			