

Overview of Recreation and Culture CIP

The Recreation and Parks portion of the FY 22 – 27 CIP provides facilities for passive (natural park areas) and active (ballfields) recreational opportunities. The primary sources of funding for recreation projects are Impact Fees and Program Open Space (POS) funding. Impact Fees are charged to developers of new homes in Carroll County to partially offset the cost of providing recreation facilities to serve those new homes. POS funding is provided as a portion of the State Real Estate Transfer Tax for the acquisition and development of park facilities. Projects include Recreation and Parks, and the Union Mills Homestead. These projects maintain County infrastructure and are funded primarily using Program Open Space dollars.

Funding is provided in the FY 22 – 27 CIP for paving at Hashawha, replacement of a pavilion at the Bear Branch Nature Center, and a new roof at the Sports Complex. Piney Run Park projects include paving and replacement of a pavilion and the seawall and launch area.

Other funded projects replacement of three tot lots, trails at Leister and Bark Hill Parks, and historical restoration of Union Mills Homestead waterwheel and flume. A trail in the Northwest area of the County is also planned for FY 25. In FY 27, an additional trail is planned near Salt Box Park and development of a Master Plan property north of Taneytown.

Funding continues for Self-Help projects. These projects are cooperative ventures between local community groups and the County and enable the County's Recreation Councils to identify projects to enhance park facilities countywide.

For additional information on Recreation and Parks projects, please refer to the individual project pages.

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2022 TO 2027

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bark Hill Park Trail	\$0	\$0	\$0	\$0	\$312,000	\$0	\$0	\$0	\$312,000
Bear Branch Nature Center Pavilion Replacement	0	0	197,000	0	0	0	0	0	197,000
Community Self-Help Projects	84,000	86,000	88,000	90,000	92,000	94,000	0	0	534,000
Deer Park Lighting Replacement	0	0	0	291,000	0	0	0	0	291,000
Gillis Falls Trail Phase II	0	0	0	0	0	75,000	0	580,000	655,000
Hashawha and Bear Branch Paving	0	552,000	0	0	0	0	0	0	552,000
Land Acquisition	255,000	310,000	315,000	325,000	325,000	330,000	0	0	1,860,000
Leister Park Phase II	191,000	0	0	0	0	0	0	0	191,000
Northwest Area Regional Park Master Plan	0	0	0	0	0	335,000	0	0	335,000
Northwest Trail	0	0	0	1,100,000	0	0	0	0	1,100,000
Park Restoration	180,000	185,000	190,000	195,000	200,000	205,000	0	0	1,155,000
Piney Run Pavilion Replacement	0	0	181,000	0	0	0	0	0	181,000
Piney Run Pavilion Road Paving	213,000	0	0	0	0	0	0	0	213,000
Piney Run Paving	0	0	0	0	0	303,500	0	0	303,500
Piney Run Seawall and Launch Replacement	0	0	0	0	277,000	0	0	0	277,000
Sports Complex Building Roof	301,000	0	0	0	0	0	0	0	301,000
Tot Lot Replacement	86,000	89,000	92,000	97,000	321,000	110,000	0	0	795,000
Town Fund	13,200	15,500	15,500	15,500	15,500	15,500	0	0	90,700
Union Mills Flume, Shaft, and Waterwheel Replacement	0	164,000	435,000	0	0	0	291,000	0	890,000
RECREATION AND CULTURE TOTAL	\$1,323,200	\$1,401,500	\$1,513,500	\$2,113,500	\$1,542,500	\$1,468,000	\$291,000	\$580,000	\$10,233,200
SOURCES OF FUNDING:									
Transfer from General Fund	\$357,200	\$350,600	\$340,500	\$349,300	\$367,300	\$355,850	\$0	\$0	\$2,120,750
Bonds	0	164,000	435,000	0	0	0	195,000	0	794,000
Impact Fee - Parks	90,000	0	0	600,000	250,000	195,000	0	0	1,135,000
Program Open Space	876,000	886,900	738,000	1,164,200	925,200	917,150	0	580,000	6,087,450
State Miscellaneous Grants	0	0	0	0	0	0	96,000	0	96,000
RECREATION AND CULTURE TOTAL	\$1,323,200	\$1,401,500	\$1,513,500	\$2,113,500	\$1,542,500	\$1,468,000	\$291,000	\$580,000	\$10,233,200

Bark Hill Park Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for approximately 3,800 linear feet of new paved trail in Bark Hill Park, located on Peace N Plenty Road in Union Bridge.

Project is contingent on State funding.

Operating impacts include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					20,000				20,000
Land Acquisition									0
Site Work									0
Construction					277,000				277,000
Equipment/Furnishings					15,000				15,000
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	312,000	0	0	0	312,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks					250,000				250,000
Program Open Space					62,000				62,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	5,620			

Bear Branch Nature Center Pavilion Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the Bear Branch Nature Center pavilion, installed in 1991. Bear Branch is located at the Hashawha Environmental Center on John Owings Road, north of Westminster.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design			12,000						12,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings			176,000						176,000
Other			9,000						9,000
EXPENDITURES									
TOTAL	0	0	197,000	0	0	0	0	0	197,000
SOURCES OF FUNDS									
Transfer from General Fund			19,700						19,700
Impact Fee - Parks									0
Program Open Space			177,300						177,300
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Community Self-Help Projects

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9735

This project provides ongoing funding for the Self-Help program in an effort to create community interest and involvement in recreational facilities throughout Carroll County. It enables communities to accomplish recreational projects approved by the Recreation and Parks Advisory Board and Board of County Commissioners. Individual projects may not exceed \$25,000 and can receive up to 75% funding from Community Self-Help, up to 85% if it includes volunteer labor. The remaining cost of the project is provided by the community.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	84,000	86,000	88,000	90,000	92,000	94,000			534,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	84,000	86,000	88,000	90,000	92,000	94,000	0	0	534,000
SOURCES OF FUNDS									
Transfer from General Fund	84,000	86,000	88,000	90,000	92,000	94,000			534,000
Impact Fee - Parks									0
Program Open Space									0
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Deer Park Lighting Replacement

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to upgrade the existing lights on a multipurpose field at Deer Park, located on Deer Park Road, south of Westminster.

Project is contingent on State funding.

Operating impacts will include reduced electricity costs.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				18,000					18,000
Land Acquisition									0
Site Work									0
Construction				258,000					258,000
Equipment/Furnishings									0
Other				15,000					15,000
EXPENDITURES									
TOTAL	0	0	0	291,000	0	0	0	0	291,000
SOURCES OF FUNDS									
Transfer from General Fund				29,100					29,100
Impact Fee - Parks									0
Program Open Space				261,900					261,900
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	(850)	(880)			

Gillis Falls Trail Phase II

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for a new parking lot and approximately a mile and half of stone dust trail beginning at Salt Box Park to Gillis Road in Woodbine.

Project is contingent on State funding.

Operating impacts will include maintenance beginning in FY 28.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						75,000			75,000
Land Acquisition									0
Site Work									0
Construction								580,000	580,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	75,000	0	580,000	655,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks						75,000			75,000
Program Open Space								580,000	580,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Hashawha and Bear Branch Paving

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for new paving and an overlay of approximately 150,000 square feet. The overlay will include the entrance and parking lot of the Bear Branch Nature Center, the entrance and parking lot of the Hashawha Environmental Center, and areas around the caretaker house, barn, shop, and lake. New paving will be added near the raptor cages.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		35,000							35,000
Land Acquisition									0
Site Work		490,000							490,000
Construction									0
Equipment/Furnishings									0
Other		27,000							27,000
EXPENDITURES									
TOTAL	0	552,000	0	0	0	0	0	0	552,000
SOURCES OF FUNDS									
Transfer from General Fund		55,200							55,200
Impact Fee - Parks									0
Program Open Space		496,800							496,800
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Land Acquisition

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8233

This project provides ongoing funding for the required 25% Program Open Space allocation for land acquisition projects. Projects must be consistent with the goals of the local Land Preservation Parks and Recreation Plan (LPPRP) and Program Open Space Annual Program. Funding is included in this project for future acquisitions and has not been allocated to specific projects.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	255,000	310,000	315,000	325,000	325,000	330,000			1,860,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	255,000	310,000	315,000	325,000	325,000	330,000	0	0	1,860,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks									0
Program Open Space	255,000	310,000	315,000	325,000	325,000	330,000			1,860,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Leister Park Phase II

Commissioner District: 2

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding to establish an additional 4,700 linear foot walking trail at Leister Park, located on Black Rock Road in Hampstead.

Project is contingent on State funding.

Operating impacts include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	12,000								12,000
Land Acquisition									0
Site Work	171,000								171,000
Construction									0
Equipment/Furnishings									0
Other	8,000								8,000
EXPENDITURES									
TOTAL	191,000	0	0	0	0	0	0	0	191,000
SOURCES OF FUNDS									
Transfer from General Fund	20,000								20,000
Impact Fee - Parks	90,000								90,000
Program Open Space	81,000								81,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	5,150	5,300	5,460	5,620	5,790			

Northwest Area Regional Park Master Plan

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to develop a Master Plan for a 145-acre site located off of Route 194 north of Taneytown.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						335,000			335,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	0	0	0	335,000	0	0	335,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Impact Fee - Parks						120,000			120,000
Program Open Space						215,000			215,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Northwest Trail

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for the design and construction of a five-mile trail from Taneytown to the Pennsylvania state line.

Project is contingent on State funding.

Operating impacts will include maintenance.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design				70,000					70,000
Land Acquisition									0
Site Work									0
Construction				970,000					970,000
Equipment/Furnishings									0
Other				60,000					60,000
EXPENDITURES									
TOTAL	0	0	0	1,100,000	0	0	0	0	1,100,000
SOURCES OF FUNDS									
Transfer from General Fund				10,000					10,000
Impact Fee - Parks				600,000					600,000
Program Open Space				490,000					490,000
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	17,390	17,910			

Piney Run Pavilion Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace Piney Run Park Pavilion #3, installed in 1993. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction			172,000						172,000
Equipment/Furnishings									0
Other			9,000						9,000
EXPENDITURES									
TOTAL	0	0	181,000	0	0	0	0	0	181,000
SOURCES OF FUNDS									
Transfer from General Fund			18,100						18,100
Impact Fee - Parks									0
Program Open Space			162,900						162,900
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Pavilion Road Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides funding for 22,500 square feet of paving for the pavilion entrance road, parking lot around the office building, and parking lot near Pavilions #4 and #6. Piney Run is located on Martz Road in Sykesville.

Project is contingent on State funding.

Operating impacts include eliminating stone replacement costs.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	203,000								203,000
Construction									0
Equipment/Furnishings									0
Other	10,000								10,000
EXPENDITURES									
TOTAL	213,000	0	0	0	0	0	0	0	213,000
SOURCES OF FUNDS									
Transfer from General Fund	21,300								21,300
Impact Fee - Parks									0
Program Open Space	191,700								191,700
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	(1,000)	(1,030)	(1,060)	(1,095)	(1,130)			

Piney Run Paving

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for 64,000 square feet of paving at the park entrance and north parking lot. Piney Run Park is located on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design						18,500			18,500
Land Acquisition									0
Site Work									0
Construction						271,000			271,000
Equipment/Furnishings									0
Other						14,000			14,000
EXPENDITURES									
TOTAL	0	0	0	0	0	303,500	0	0	303,500
SOURCES OF FUNDS									
Transfer from General Fund						30,350			30,350
Impact Fee - Parks									0
Program Open Space						273,150			273,150
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Piney Run Seawall and Launch Replacement

Commissioner District: 4

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding to replace the aging wooden seawall and boat launch, located in Piney Run Park on Martz Road in Sykesville.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					17,500				17,500
Land Acquisition									0
Site Work									0
Construction					246,000				246,000
Equipment/Furnishings									0
Other					13,500				13,500
EXPENDITURES									
TOTAL	0	0	0	0	277,000	0	0	0	277,000
SOURCES OF FUNDS									
Transfer from General Fund					27,700				27,700
Impact Fee - Parks									0
Program Open Space					249,300				249,300
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Sports Complex Building Roof

Commissioner Districts: 1 and 3

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

Proj #

This project provides planned funding for replacement of the roof on the building at the Carroll County Sports Complex, located on Route 97, north of Westminster. Project includes replacement of the existing shingle roof, installed in 1990, with a standing-seam metal roof.

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	287,000								287,000
Equipment/Furnishings									0
Other	14,000								14,000
EXPENDITURES									
TOTAL	301,000	0	0	0	0	0	0	0	301,000
SOURCES OF FUNDS									
Transfer from General Fund	30,100								30,100
Impact Fee - Parks									0
Program Open Space	270,900								270,900
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Tot Lot Replacement

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9925

This project provides ongoing funding to replace tot lots. The cost includes installation of the tot lot structure, border, and safety surfacing. In FY 26, additional funding is included for Charles Carroll. Listed below are planned projects:

Cape Horn Park
 Hashawha Environmental Center
 Double Pipe Creek Park
 Charles Carroll

Project is contingent on State funding.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	86,000	89,000	92,000	97,000	321,000	110,000			795,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									

TOTAL	86,000	89,000	92,000	97,000	321,000	110,000	0	0	795,000
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SOURCES OF FUNDS									
Transfer from General Fund	8,600	8,900	9,200	9,700	32,100	11,000			79,500
Impact Fee - Parks									0
Program Open Space	77,400	80,100	82,800	87,300	288,900	99,000			715,500
Reallocated Program Open Space									0

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			0

Town Fund

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

9736

This project provides ongoing funding to the eight towns within the County as a five percent match to Program Open Space (POS) projects. Every year since the early 1970s, the State has made POS funds available to the towns for development of municipal parks. Up to 90% of the cost of the municipal projects may be reimbursed through POS funding. The County contribution shown below is to cover 5% of the approved municipal projects. The remaining 5%, as well as any cost overruns, are the responsibility of the towns.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	13,200	15,500	15,500	15,500	15,500	15,500			90,700
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	13,200	15,500	15,500	15,500	15,500	15,500	0	0	90,700
SOURCES OF FUNDS									
Transfer from General Fund	13,200	15,500	15,500	15,500	15,500	15,500			90,700
Impact Fee - Parks									0
Program Open Space									0
Reallocated Program Open Space									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Union Mills Flume, Shaft, and Waterwheel Replacement

Commissioner District: 1

Ashleigh Smith, Management and Budget Analyst (410) 386-2082

8776

This project provides planned funding to replace the flume, waterwheel, and waterwheel shaft at Union Mills Homestead, located on Route 97, north of Westminster. The Prior Allocation is for purchase of the waterwheel shaft.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		25,000	40,000				25,000		90,000
Land Acquisition									0
Site Work									0
Construction							140,000		140,000
Equipment/Furnishings		94,000	325,000				96,000		515,000
Other		45,000	70,000				30,000		145,000
EXPENDITURES									
TOTAL	0	164,000	435,000	0	0	0	291,000	0	890,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Bonds		164,000	435,000				195,000		794,000
State									0
State Miscellaneous Grants							96,000		96,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			