

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2022 TO 2027

Sh#		FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance To Complete	Total Project Cost
	FIBER NETWORK ENTERPRISE FUND									
1	CCPN Equipment Replacement	\$1,022,680	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$1,077,680
	FIBER NETWORK ENTERPRISE FUND TOTAL	\$1,022,680	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$1,077,680
	SOURCES OF FUNDING:									
	Transfer from General Fund	\$1,022,680	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$1,077,680
	FIBER NETWORK ENTERPRISE FUND TOTAL	\$1,022,680	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$1,077,680

CCPN Equipment Replacement

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This project provides funding for the replacement of equipment installed in FY 15 and FY 19 for the Carroll County Public Network (CCPN).

Operating impacts include hardware maintenance agreements.

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	1,022,680				55,000				1,077,680
Other									0
EXPENDITURES									
TOTAL	1,022,680	0	0	0	55,000	0	0	0	1,077,680
SOURCES OF FUNDING									
Transfer from General Fund	1,022,680				55,000				1,077,680
Reallocated GF Transfer									0
Bonds									0
Reallocated Bonds									0
PROJECTED OPERATING IMPACTS	0	0	90,000	94,500	99,230	104,190			