



# PUBLIC SCHOOLS

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Kindergarten Addition - Sandymount Elementary

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	106,000	1,637,000	0	0	0	0	0	1,743,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(106,000)	(1,637,000)	0	0	0	0	0	(1,743,000)

## Kindergarten Addition - Taneytown Elementary

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	132,000	2,052,000	0	0	0	0	0	2,184,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(132,000)	(2,052,000)	0	0	0	0	0	(2,184,000)

## Paving

Prior Adopted	725,000	965,000	825,000	875,000	1,000,000	0	0	0	4,390,000
Request	1,300,000	1,300,000	1,300,000	1,600,000	700,000	1,000,000	0	0	7,200,000
Preliminary Recommended	725,000	965,000	825,000	875,000	1,000,000	1,050,000	0	0	5,440,000
Change From Prior Adopted	0	0	0	0	0	1,050,000	0	0	1,050,000
Change from Request	(575,000)	(335,000)	(475,000)	(725,000)	300,000	50,000	0	0	(1,760,000)

## Relocatable Classroom Removal

Prior Adopted	185,000	0	195,000	0	205,000	0	0	0	585,000
Request	185,000	0	195,000	0	205,000	0	0	0	585,000
Preliminary Recommended	185,000	0	195,000	0	205,000	0	0	0	585,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0

## Roof Repairs

Prior Adopted	0	0	0	200,000	0	0	0	0	200,000
Request	0	190,000	0	200,000	0	210,000	0	0	600,000
Preliminary Recommended	0	190,000	0	200,000	0	210,000	0	0	600,000
Change From Prior Adopted	0	190,000	0	0	0	210,000	0	0	400,000
Change from Request	0	0	0	0	0	0	0	0	0

## Roof Replacement - Spring Garden Elementary

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	2,037,000	0	0	0	0	0	0	0	2,037,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(2,037,000)	0	0	0	0	0	0	0	(2,037,000)

## Roof Replacement - Winfield Elementary

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	2,550,000	0	0	0	0	0	0	0	2,550,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(2,550,000)	0	0	0	0	0	0	0	(2,550,000)

## Roof Replacements

Prior Adopted	2,564,100	2,117,850	3,418,800	4,352,250	5,562,900	0	0	0	18,015,900
Request	0	3,290,000	4,187,000	5,352,000	4,435,000	1,192,000	0	0	18,456,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(2,564,100)	(2,117,850)	(3,418,800)	(4,352,250)	(5,562,900)	0	0	0	(18,015,900)
Change from Request	0	(3,290,000)	(4,187,000)	(5,352,000)	(4,435,000)	(1,192,000)	0	0	(18,456,000)

## Security Improvements

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(600,000)	(630,000)	(660,000)	(690,000)	(720,000)	(750,000)	0	0	(4,050,000)

# PUBLIC SCHOOLS

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
<b>Technology Improvements</b>									
Prior Adopted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	5,000,000
Request	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
Preliminary Recommended	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
Change From Prior Adopted	0	0	0	0	0	1,000,000	0	0	1,000,000
Change from Request	0	0	0	0	0	0	0	0	0
<b>Transfer to Operating Budget for BOE Debt Service</b>									
Prior Adopted	11,101,031	11,544,231	12,924,240	14,230,976	14,424,355	0	0	0	64,224,833
Request	11,101,031	11,544,231	12,924,240	14,230,976	14,424,355	14,764,022	0	0	78,988,855
Preliminary Recommended	10,204,032	10,522,143	11,254,050	12,301,678	12,967,835	14,180,564	0	0	71,430,302
Change From Prior Adopted	(896,999)	(1,022,088)	(1,670,190)	(1,929,298)	(1,456,520)	14,180,564	0	0	7,205,469
Change from Request	(896,999)	(1,022,088)	(1,670,190)	(1,929,298)	(1,456,520)	(583,458)	0	0	(7,558,553)
<b>Westminster High Modernization</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	100,000	0	0	0	100,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	(100,000)	0	0	0	(100,000)
<b>Window Replacement - South Carroll High</b>									
Prior Adopted	1,575,000	0	0	0	0	0	155,000	0	1,730,000
Request	1,575,000	0	0	0	0	0	155,000	0	1,730,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(1,575,000)	0	0	0	0	0	(155,000)	0	(1,730,000)
Change from Request	(1,575,000)	0	0	0	0	0	(155,000)	0	(1,730,000)
<b>Window Replacement - Westminster High</b>									
Prior Adopted	1,575,000	0	0	0	0	0	155,000	0	1,730,000
Request	1,575,000	0	0	0	0	0	155,000	0	1,730,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(1,575,000)	0	0	0	0	0	(155,000)	0	(1,730,000)
Change from Request	(1,575,000)	0	0	0	0	0	(155,000)	0	(1,730,000)
<b>PUBLIC SCHOOLS TOTAL</b>									
Prior Adopted	58,726,937	39,749,081	24,659,040	28,013,226	31,618,255	0	16,549,194	0	199,315,733
Request	70,791,837	92,215,231	63,701,240	41,994,976	40,145,355	37,102,022	16,549,194	0	362,499,855
Preliminary Recommended	42,149,838	21,677,143	22,274,050	28,676,678	62,110,835	25,440,564	13,064,194	12,526,000	227,919,302
Change From Prior Adopted	(16,577,099)	(18,071,938)	(2,384,990)	663,452	30,492,580	25,440,564	(3,485,000)	12,526,000	28,603,569
Change from Request	(28,641,999)	(70,538,088)	(41,427,190)	(13,318,298)	21,965,480	(11,661,458)	(3,485,000)	12,526,000	(134,580,553)

## CONSERVATION AND OPEN SPACE

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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### Agricultural Land Preservation

Prior Adopted	4,678,190	5,003,940	4,983,000	4,983,000	4,983,000	0	0	0	24,631,130
Request	4,678,190	5,003,940	4,983,000	4,983,000	4,983,000	5,067,000	0	0	29,698,130
Preliminary Recommended	4,678,190	5,003,940	4,983,000	4,983,000	4,983,000	4,983,000	0	0	29,614,130
Change From Prior Adopted	0	0	0	0	0	4,983,000	0	0	4,983,000
Change from Request	0	0	0	0	0	(84,000)	0	0	(84,000)

### Stormwater Facility Renovation

Prior Adopted	310,000	310,000	310,000	310,000	310,000	0	0	0	1,550,000
Request	325,000	300,000	290,000	300,000	250,000	280,000	0	0	1,745,000
Preliminary Recommended	325,000	300,000	300,000	300,000	300,000	300,000	0	0	1,825,000
Change From Prior Adopted	15,000	(10,000)	(10,000)	(10,000)	(10,000)	300,000	0	0	275,000
Change from Request	0	0	10,000	0	50,000	20,000	0	0	80,000

### Watershed Assessment and Improvement (NPDES)

Prior Adopted	3,350,000	3,450,000	3,550,000	3,650,000	3,750,000	0	0	0	17,750,000
Request	3,300,000	4,470,000	3,270,000	3,870,000	3,685,000	3,632,800	0	0	22,227,800
Preliminary Recommended	3,350,000	3,450,000	3,550,000	3,650,000	3,750,000	3,850,000	0	0	21,600,000
Change From Prior Adopted	0	0	0	0	0	3,850,000	0	0	3,850,000
Change from Request	50,000	(1,020,000)	280,000	(220,000)	65,000	217,200	0	0	(627,800)

### CONSERVATION AND OPEN SPACE TOTAL

Prior Adopted	8,338,190	8,763,940	8,843,000	8,943,000	9,043,000	0	0	0	43,931,130
Request	8,303,190	9,773,940	8,543,000	9,153,000	8,918,000	8,979,800	0	0	53,670,930
Preliminary Recommended	8,353,190	8,753,940	8,833,000	8,933,000	9,033,000	9,133,000	0	0	53,039,130
Change From Prior Adopted	15,000	(10,000)	(10,000)	(10,000)	(10,000)	9,133,000	0	0	9,108,000
Change from Request	50,000	(1,020,000)	290,000	(220,000)	115,000	153,200	0	0	(631,800)

# ROADS

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Babylon Road Realignment

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	150,000	0	749,000	0	0	0	0	899,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(150,000)	0	(749,000)	0	0	0	0	(899,000)

## Englar Road Roundabout

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	150,000	0	2,530,000	2,680,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	(150,000)	0	(2,530,000)	(2,680,000)

## Georgetown Boulevard Extension

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	529,000	1,823,500	0	0	0	2,352,500
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	(529,000)	(1,823,500)	0	0	0	(2,352,500)

## Highway Safety Improvements

Prior Adopted	32,000	33,000	35,000	37,000	38,000	0	0	0	175,000
Request	32,000	33,000	35,000	37,000	38,000	40,000	0	0	215,000
Preliminary Recommended	32,000	33,000	35,000	37,000	38,000	40,000	0	0	215,000
Change From Prior Adopted	0	0	0	0	0	40,000	0	0	40,000
Change from Request	0	0	0	0	0	0	0	0	0

## Monroe Avenue Extension

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	250,000	0	757,000	32,240	0	1,039,240
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	(250,000)	0	(757,000)	(32,240)	0	(1,039,240)

## Pavement Management Program

Prior Adopted	12,861,000	12,806,000	10,853,000	15,125,000	15,878,000	0	0	0	67,523,000
Request	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	16,673,000	0	0	84,196,000
Preliminary Recommended	13,371,000	13,286,000	11,293,000	15,525,000	15,878,000	16,673,000	0	0	86,026,000
Change From Prior Adopted	510,000	480,000	440,000	400,000	0	16,673,000	0	0	18,503,000
Change from Request	251,000	(484,000)	(3,082,000)	400,000	0	0	0	0	1,830,000

## Pavement Preservation

Prior Adopted	1,147,000	1,181,000	1,216,000	1,275,000	1,350,000	0	0	0	6,169,000
Request	1,147,000	1,181,000	1,216,000	1,275,000	1,350,000	1,400,000	0	0	7,569,000
Preliminary Recommended	1,150,000	1,180,000	1,215,000	1,255,000	1,300,000	1,350,000	0	0	7,450,000
Change From Prior Adopted	3,000	(1,000)	(1,000)	(20,000)	(50,000)	1,350,000	0	0	1,281,000
Change from Request	3,000	(1,000)	(1,000)	(20,000)	(50,000)	(50,000)	0	0	(119,000)

## Ramp and Sidewalk Upgrades

Prior Adopted	81,000	85,000	88,000	92,000	96,000	0	0	0	442,000
Request	81,000	85,000	88,000	92,000	96,000	109,000	0	0	551,000
Preliminary Recommended	81,000	85,000	88,000	92,000	96,000	103,000	0	0	545,000
Change From Prior Adopted	0	0	0	0	0	103,000	0	0	103,000
Change from Request	0	0	0	0	0	(6,000)	0	0	(6,000)

## Ridenour Way Extension

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	290,000	0	1,140,000	0	20,000	0	1,450,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(290,000)	0	(1,140,000)	0	(20,000)	0	(1,450,000)

# ROADS

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Small Drainage Structures

Prior Adopted	223,500	253,000	283,000	313,000	343,500	0	0	0	1,416,000
Request	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
Preliminary Recommended	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
Change From Prior Adopted	0	0	0	0	0	360,000	0	0	360,000
Change from Request	0	0	0	0	0	0	0	0	0

## State Road Projects

Prior Adopted	100,000	100,000	0	0	0	0	764,990	0	964,990
Request	100,000	100,000	0	0	0	0	764,990	0	964,990
Preliminary Recommended	100,000	100,000	0	0	0	0	764,990	0	964,990
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0

## Storm Drain Rehabilitation

Prior Adopted	223,500	253,000	283,000	313,000	343,500	0	0	0	1,416,000
Request	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
Preliminary Recommended	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
Change From Prior Adopted	0	0	0	0	0	360,000	0	0	360,000
Change from Request	0	0	0	0	0	0	0	0	0

## Storm Drain Video Inspection

Prior Adopted	139,000	143,000	147,000	151,000	156,000	0	0	0	736,000
Request	139,000	143,000	147,000	151,000	156,000	160,000	0	0	896,000
Preliminary Recommended	139,000	146,000	153,000	161,000	169,000	177,000	0	0	945,000
Change From Prior Adopted	0	3,000	6,000	10,000	13,000	177,000	0	0	209,000
Change from Request	0	3,000	6,000	10,000	13,000	17,000	0	0	49,000

## ROADS TOTAL

Prior Adopted	14,807,000	14,854,000	12,905,000	17,306,000	18,205,000	0	764,990	0	78,841,990
Request	15,066,000	15,968,000	16,717,000	18,834,000	21,168,500	20,009,000	817,230	2,530,000	106,364,730
Preliminary Recommended	15,320,000	15,336,000	13,350,000	17,696,000	18,168,000	19,063,000	764,990	0	99,697,990
Change From Prior Adopted	513,000	482,000	445,000	390,000	(37,000)	19,063,000	0	0	20,856,000
Change from Request	254,000	(632,000)	(3,367,000)	(1,138,000)	(3,000,500)	(946,000)	(52,240)	(2,530,000)	(6,666,740)

# BRIDGES

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Bridge Inspection and Inventory

Prior Adopted	44,000	45,000	47,000	49,000	52,000	0	0	0	237,000
Request	8,700	63,000	9,600	10,500	11,000	80,900	0	0	183,700
Preliminary Recommended	30,000	31,000	32,000	33,000	34,000	35,000	0	0	195,000
Change From Prior Adopted	(14,000)	(14,000)	(15,000)	(16,000)	(18,000)	35,000	0	0	(42,000)
Change from Request	21,300	(32,000)	22,400	22,500	23,000	(45,900)	0	0	11,300

## Bridge Maintenance and Structural Repair

Prior Adopted	75,000	78,000	82,000	85,000	89,000	0	0	0	409,000
Request	75,000	78,000	82,000	85,000	89,000	94,000	0	0	503,000
Preliminary Recommended	75,000	78,000	82,000	85,000	89,000	94,000	0	0	503,000
Change From Prior Adopted	0	0	0	0	0	94,000	0	0	94,000
Change from Request	0	0	0	0	0	0	0	0	0

## Brown Road over Roaring Run

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	0	0	0	270,000	0	1,439,000	0	0	1,709,000
Change From Prior Adopted	0	0	0	270,000	0	1,439,000	0	0	1,709,000
Change from Request	0	0	0	270,000	0	1,439,000	0	0	1,709,000

## Cleaning and Painting of Bridge Structural Steel

Prior Adopted	223,000	234,000	246,000	258,000	271,000	0	0	0	1,232,000
Request	223,000	234,000	246,000	258,000	271,000	284,000	0	0	1,516,000
Preliminary Recommended	223,000	234,000	246,000	258,000	271,000	284,000	0	0	1,516,000
Change From Prior Adopted	0	0	0	0	0	284,000	0	0	284,000
Change from Request	0	0	0	0	0	0	0	0	0

## Gaither Road over South Branch Patapsco

Prior Adopted	1,997,000	0	0	0	0	0	275,000	0	2,272,000
Request	1,997,000	0	0	0	0	0	275,000	0	2,272,000
Preliminary Recommended	1,997,000	0	0	0	0	0	275,000	0	2,272,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0

## Hawks Hill Road over Little Pipe Creek Tributary

Prior Adopted	0	255,000	0	510,000	0	0	0	0	765,000
Request	0	255,000	0	510,000	0	0	0	0	765,000
Preliminary Recommended	0	255,000	0	510,000	0	0	0	0	765,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0

## McKinstry's Mill Road over Little Pipe Creek

Prior Adopted	0	0	0	250,000	0	0	0	1,668,000	1,918,000
Request	0	0	0	250,000	0	0	0	1,668,000	1,918,000
Preliminary Recommended	0	0	0	250,000	0	0	0	1,746,000	1,996,000
Change From Prior Adopted	0	0	0	0	0	0	0	78,000	78,000
Change from Request	0	0	0	0	0	0	0	78,000	78,000

## Old Kays Mill Road over Beaver Run

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	0	0	0	270,000	0	2,296,000	0	0	2,566,000
Change From Prior Adopted	0	0	0	270,000	0	2,296,000	0	0	2,566,000
Change from Request	0	0	0	270,000	0	2,296,000	0	0	2,566,000

## Patapsco Road Bridge Deck Replacement

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	170,000	0	339,000	509,000
Preliminary Recommended	0	0	0	0	0	170,000	0	424,000	594,000
Change From Prior Adopted	0	0	0	0	0	170,000	0	424,000	594,000
Change from Request	0	0	0	0	0	0	0	85,000	85,000

# BRIDGES

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## BRIDGES TOTAL

Prior Adopted	2,339,000	612,000	375,000	1,152,000	412,000	0	275,000	1,668,000	6,833,000
Request	2,303,700	630,000	337,600	1,113,500	371,000	628,900	275,000	2,007,000	7,666,700
Preliminary Recommended	2,325,000	598,000	360,000	1,676,000	394,000	4,318,000	275,000	2,170,000	12,116,000
Change From Prior Adopted	(14,000)	(14,000)	(15,000)	524,000	(18,000)	4,318,000	0	502,000	5,283,000
Change from Request	21,300	(32,000)	22,400	562,500	23,000	3,689,100	0	163,000	4,449,300











# GENERAL GOVERNMENT

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
<b>County Building Systemic Renovations</b>									
Prior Adopted	748,600	788,500	826,500	864,500	912,000	0	0	0	4,140,100
Request	788,000	830,000	870,000	910,000	960,000	1,010,000	0	0	5,368,000
Preliminary Recommended	748,600	788,500	826,500	864,500	912,000	960,000	0	0	5,100,100
Change From Prior Adopted	0	0	0	0	0	960,000	0	0	960,000
Change from Request	(39,400)	(41,500)	(43,500)	(45,500)	(48,000)	(50,000)	0	0	(267,900)
<b>County Technology</b>									
Prior Adopted	1,265,400	1,307,580	1,368,000	1,368,000	1,558,000	0	0	0	6,866,980
Request	1,332,000	1,376,400	1,440,000	1,440,000	1,640,000	1,540,000	0	0	6,866,980
Preliminary Recommended	1,265,400	1,307,580	1,368,000	1,368,000	1,558,000	1,600,000	0	0	8,466,980
Change From Prior Adopted	0	0	0	0	0	1,600,000	0	0	1,600,000
Change from Request	(66,600)	(68,820)	(72,000)	(72,000)	(82,000)	60,000	0	0	1,600,000
<b>Courthouse Annex Renovation</b>									
Prior Adopted	116,600	0	0	0	0	0	152,400	0	269,000
Request	0	0	900,000	0	0	0	152,400	0	1,052,400
Preliminary Recommended	2,174	0	897,826	0	0	0	152,400	0	1,052,400
Change From Prior Adopted	(114,426)	0	897,826	0	0	0	0	0	783,400
Change from Request	2,174	0	(2,174)	0	0	0	0	0	0
<b>Detention Center Access System Replacement</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	400,000	0	0	0	0	0	0	0	400,000
Preliminary Recommended	0	0	0	0	0	465,000	0	0	465,000
Change From Prior Adopted	0	0	0	0	0	465,000	0	0	465,000
Change from Request	(400,000)	0	0	0	0	465,000	0	0	65,000
<b>Eldersburg Library Branch Renovation</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	404,000	4,505,000	0	0	0	0	0	0	4,909,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(404,000)	(4,505,000)	0	0	0	0	0	0	(4,909,000)
<b>Elections Office Renovation</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	510,000	5,110,000	0	0	0	0	0	0	5,620,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(510,000)	(5,110,000)	0	0	0	0	0	0	(5,620,000)
<b>Elections Voting Equipment</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	500,000	0	0	0	0	0	0	0	500,000
Preliminary Recommended	500,000	0	0	0	0	0	0	0	500,000
Change From Prior Adopted	500,000	0	0	0	0	0	0	0	500,000
Change from Request	0	0	0	0	0	0	0	0	0
<b>Facilities Operations Center</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	1,424,000	13,143,000	0	0	14,567,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	(1,424,000)	(13,143,000)	0	0	(14,567,000)
<b>Farm Museum New Pavilion</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	535,000	0	0	0	0	0	0	0	535,000
Preliminary Recommended	0	0	0	0	0	675,000	0	0	675,000
Change From Prior Adopted	0	0	0	0	0	675,000	0	0	675,000
Change from Request	(535,000)	0	0	0	0	675,000	0	0	140,000

# GENERAL GOVERNMENT

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
<b>Farm Museum Pavilion Renovation</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	450,000	0	0	0	0	0	0	0	450,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(450,000)	0	0	0	0	0	0	0	(450,000)
<b>Farm Museum Reception Barn Paving</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	118,000	0	0	0	0	0	0	0	118,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(118,000)	0	0	0	0	0	0	0	(118,000)
<b>Fleet Lift Replacements</b>									
Prior Adopted	0	212,000	0	212,000	0	0	0	0	424,000
Request	0	212,000	0	212,000	0	0	0	0	424,000
Preliminary Recommended	0	212,000	0	212,000	0	0	0	0	424,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
<b>Generator Replacement</b>									
Prior Adopted	132,000	139,000	146,000	153,000	161,000	0	0	0	731,000
Request	132,000	139,000	146,000	153,000	161,000	170,000	0	0	901,000
Preliminary Recommended	132,000	139,000	146,000	153,000	161,000	170,000	0	0	901,000
Change From Prior Adopted	0	0	0	0	0	170,000	0	0	170,000
Change from Request	0	0	0	0	0	0	0	0	0
<b>Hodges Material and Equipment Storage</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	191,000	0	0	0	0	0	0	0	191,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(191,000)	0	0	0	0	0	0	0	(191,000)
<b>Library Technology</b>									
Prior Adopted	100,000	100,000	100,000	100,000	100,000	0	0	0	500,000
Request	100,000	100,000	372,000	409,000	484,000	265,000	0	0	1,730,000
Preliminary Recommended	100,000	100,000	100,000	100,000	100,000	100,000	0	0	600,000
Change From Prior Adopted	0	0	0	0	0	100,000	0	0	100,000
Change from Request	0	0	(272,000)	(309,000)	(384,000)	(165,000)	0	0	(1,130,000)
<b>Maintenance Center Sewer Line</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	432,000	3,264,000	0	0	3,696,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	(432,000)	(3,264,000)	0	0	(3,696,000)
<b>North Carroll Library Renovation</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	543,000	5,705,000	0	0	0	0	0	6,248,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(543,000)	(5,705,000)	0	0	0	0	0	(6,248,000)
<b>North Carroll Senior Center Renovation</b>									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	45,000	552,000	0	0	0	0	0
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(45,000)	(552,000)	0	0	0	0	0







# GENERAL GOVERNMENT

Prior      Balance To      Total  
 Allocation      Complete      Project Cost

FY 21      FY 22      FY 23      FY 24      FY 25      FY 26

## Winfield Material and Equipment Storage

Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	200,000	0	0	0	0	0	0	200,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(200,000)	0	0	0	0	0	0	(200,000)

## GENERAL GOVERNMENT TOTAL

Prior Adopted	5,367,900	5,207,080	4,295,500	8,683,500	4,040,000	0	10,012,400	0	37,606,380
Request	16,945,800	58,938,900	24,272,650	67,293,000	14,155,000	55,949,000	15,756,400	0	239,454,330
Preliminary Recommended	5,973,474	5,207,080	7,848,976	10,686,500	4,040,000	5,327,000	15,756,400	0	54,839,430
Change From Prior Adopted	605,574	0	3,553,476	2,003,000	0	5,327,000	5,744,000	0	17,233,050
Change from Request	(10,972,326)	(53,731,820)	(16,423,674)	(56,606,500)	(10,115,000)	(50,622,000)	0	0	(184,614,900)







# UTILITIES ENTERPRISE FUND

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Sewer Grinder Installation and Rehabilitation

Prior Adopted	60,500	0	0	0	0	0	121,000	0	181,500
Request	60,500	60,500	66,000	66,000	71,500	71,500	121,000	0	517,000
Preliminary Recommended	60,500	0	0	0	0	0	121,000	0	181,500
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(60,500)	(66,000)	(66,000)	(71,500)	(71,500)	0	0	(335,500)

## Sewer Line Repair, Replacement, and New Installations

Prior Adopted	116,000	121,000	128,000	134,000	141,000	0	0	0	640,000
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(116,000)	(121,000)	(128,000)	(134,000)	(141,000)	0	0	0	(640,000)
Change from Request	0	0	0	0	0	0	0	0	0

## Sewer Manhole Rehabilitation

Prior Adopted	83,000	87,000	91,000	96,000	99,000	0	0	0	456,000
Request	83,000	87,000	91,000	96,000	99,000	102,000	0	0	558,000
Preliminary Recommended	83,000	87,000	91,000	96,000	99,000	102,000	0	0	558,000
Change From Prior Adopted	0	0	0	0	0	102,000	0	0	102,000
Change from Request	0	0	0	0	0	0	0	0	0

## Shiloh Pump Station Expansion

Prior Adopted	0	0	220,000	1,455,000	0	0	0	0	1,675,000
Request	0	0	220,000	1,455,000	0	0	0	0	1,675,000
Preliminary Recommended	0	0	220,000	1,455,000	0	0	0	0	1,675,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0

## South Carroll Wastewater Treatment Facility Rehabilitation

Prior Adopted	385,000	0	0	0	0	0	163,000	0	548,000
Request	495,000	0	0	0	0	0	163,000	0	658,000
Preliminary Recommended	495,000	0	0	0	0	0	163,000	0	658,000
Change From Prior Adopted	110,000	0	0	0	0	0	0	0	110,000
Change from Request	0	0	0	0	0	0	0	0	0

## Standby Generator Replacement

Prior Adopted	144,000	37,000	66,000	66,000	66,000	0	0	0	379,000
Request	144,000	37,000	0	0	0	0	0	0	181,000
Preliminary Recommended	144,000	37,000	33,000	0	0	0	0	0	214,000
Change From Prior Adopted	0	0	(33,000)	(66,000)	(66,000)	0	0	0	(165,000)
Change from Request	0	0	33,000	0	0	0	0	0	33,000

## Sykesville Pump Station Expansion

Prior Adopted	0	0	290,000	2,106,000	0	0	0	0	2,396,000
Request	0	0	290,000	2,106,000	0	0	0	0	2,396,000
Preliminary Recommended	0	0	290,000	2,086,200	0	0	0	0	2,376,200
Change From Prior Adopted	0	0	0	(19,800)	0	0	0	0	(19,800)
Change from Request	0	0	0	(19,800)	0	0	0	0	(19,800)

## Tank Rehabilitation and Replacement

Prior Adopted	640,000	640,000	640,000	640,000	0	0	0	0	2,560,000
Request	610,000	610,000	610,000	610,000	0	0	0	0	2,440,000
Preliminary Recommended	565,000	565,000	565,000	565,000	565,000	565,000	0	0	3,390,000
Change From Prior Adopted	(75,000)	(75,000)	(75,000)	(75,000)	565,000	565,000	0	0	830,000
Change from Request	(45,000)	(45,000)	(45,000)	(45,000)	565,000	565,000	0	0	950,000

# UTILITIES ENTERPRISE FUND

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance To Complete	Total Project Cost
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## Town of Sykesville Main Street Water and Sewer Upgrades

Prior Adopted	737,000	0	0	0	0	0	1,965,000	0	2,702,000
Request	3,180,000	0	0	0	0	0	1,965,000	0	5,145,000
Preliminary Recommended	3,180,000	3,018,156	0	0	0	0	1,965,000	0	8,163,156
Change From Prior Adopted	2,443,000	3,018,156	0	0	0	0	0	0	5,461,156
Change from Request	0	3,018,156	0	0	0	0	0	0	3,018,156

## Town of Sykesville Water and Sewer Upgrades

Prior Adopted	1,065,000	1,090,000	1,122,000	0	0	0	0	0	3,277,000
Request	900,000	1,475,000	8,900,000	0	0	0	0	0	11,275,000
Preliminary Recommended	900,000	1,475,000	8,043,902	0	0	0	0	0	10,418,902
Change From Prior Adopted	(165,000)	385,000	6,921,902	0	0	0	0	0	7,141,902
Change from Request	0	0	(856,098)	0	0	0	0	0	(856,098)

## Warfield Complex

Prior Adopted	0	0	0	0	0	0	335,500	0	335,000
Request	275,000	0	0	0	0	0	335,500	0	610,500
Preliminary Recommended	364,500	0	0	0	0	0	335,500	0	700,000
Change From Prior Adopted	364,500	0	0	0	0	0	0	0	365,000
Change from Request	89,500	0	0	0	0	0	0	0	89,500

## Water Main Loops

Prior Adopted	440,000	440,000	440,000	440,000	0	0	0	0	1,760,000
Request	440,000	440,000	440,000	440,000	440,000	440,000	0	0	2,640,000
Preliminary Recommended	440,000	440,000	440,000	440,000	440,000	440,000	0	0	2,640,000
Change From Prior Adopted	0	0	0	0	440,000	440,000	0	0	880,000
Change from Request	0	0	0	0	0	0	0	0	0

## Water Main Valve Replacement

Prior Adopted	357,000	357,000	357,000	357,000	357,000	0	0	0	1,785,000
Request	357,000	357,000	357,000	357,000	357,000	357,000	0	0	2,142,000
Preliminary Recommended	357,000	357,000	357,000	357,000	357,000	358,642	0	0	2,143,642
Change From Prior Adopted	0	0	0	0	0	358,642	0	0	358,642
Change from Request	0	0	0	0	0	1,642	0	0	1,642

## Water Meters

Prior Adopted	649,000	671,000	687,500	709,500	731,000	0	0	0	3,448,000
Request	649,000	671,000	687,500	709,500	731,000	753,000	0	0	4,201,000
Preliminary Recommended	649,000	671,000	687,500	709,500	731,000	753,000	0	0	4,201,000
Change From Prior Adopted	0	0	0	0	0	753,000	0	0	753,000
Change from Request	0	0	0	0	0	0	0	0	0

## Water Service Line Replacement

Prior Adopted	295,900	310,800	326,700	342,600	352,000	0	0	0	1,628,000
Request	295,900	310,800	326,700	342,600	352,000	369,500	0	0	1,997,500
Preliminary Recommended	295,900	310,800	326,700	342,600	352,000	90,000	0	0	1,718,000
Change From Prior Adopted	0	0	0	0	0	90,000	0	0	90,000
Change from Request	0	0	0	0	0	(279,500)	0	0	(279,500)

## Winfield Pump Station Rehabilitation

Prior Adopted	0	181,500	0	0	0	0	0	0	181,500
Request	0	400,000	0	0	0	0	0	0	400,000
Preliminary Recommended	0	400,000	0	0	0	0	0	0	400,000
Change From Prior Adopted	0	218,500	0	0	0	0	0	0	218,500
Change from Request	0	0	0	0	0	0	0	0	0

## UTILITIES ENTERPRISE FUND TOTAL

Prior Adopted	6,842,400	5,671,300	7,034,200	8,611,100	5,598,000	0	3,691,500	0	37,448,000
Request	10,624,400	6,755,300	14,444,200	9,462,100	6,443,500	4,370,000	6,031,500	0	58,095,000
Preliminary Recommended	10,403,900	9,968,446	12,875,102	7,922,300	6,364,000	2,995,642	6,031,500	0	56,560,890
Change From Prior Adopted	3,561,500	4,297,146	5,840,902	(688,800)	766,000	2,995,642	2,340,000	0	19,112,890
Change from Request	(220,500)	3,213,146	(1,569,098)	(1,539,800)	(79,500)	(1,374,358)	0	0	(1,534,110)